



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga

PRESIDENT'S REPORT

July to October, 2017



By: **DR. EDUARDO T. BAGTANG**
SUC President III



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga

MFO 1: Advanced and Higher Education Services



MFO 1: Advanced and Higher Education Services

Program, Project Activities (PPA'S)	Performance Indicators	Accomplishments		Percentage of Accomplishments	CHED STRATEGIC ACTIONS/OUTCOMES
Accreditation of Curricular Programs	Number and Level of Accredited Status <u>Target for the quarter</u> Accreditation of 2 degree programs for level 3 phase 2, 4 degree programs for Level 1 & 1 degree program for level 3 phase 1	Programs	Level of Accreditation	100%	<ul style="list-style-type: none"> ▪ Normative Financing ▪ Compliance w/ National Standards (Quality Assurance QA) ▪ Continues Improvement ▪ Global Competitiveness ▪ Normative Financing ▪ SUC Leveling ▪ Compliance with CMOs Policies, Guidelines and Standards (BSGs)
		Master in Public Administration	Level III Phase 2		
		Bachelor of Arts in Political Science	Level III Phase 2		
		BS in Agroforestry	Level I		
		BS in Hotel & Restaurant Management			
		Master of Science in Rural Development			
		Doctor of Philosophy in Community Development			
		BS in Business Administration	Level III Phase I		
		For Level III Phase II Accredited – 2 For Level I Accredited – 4 For Level III Phase I Accredited - 1			



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



AACCUP Visit

MFO 1: Advanced and Higher Education Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	Percentage of Accomplishments	CHED Strategies/ Actions & Outcomes
Faculty and Staff Participation/ Attendance to Trainings /Workshop/Activities	Number of Faculty and Staff Participants in Trainings/ Workshop/ Activities/ Seminar Targets: One faculty per college to attend local, regional and National trainings/Seminar	TRAININGS International 12 National 39 Regional 18	100%	<ul style="list-style-type: none"> ❖ Global Competiveness ❖ Up grading Teaching Competencies ❖ Continuing professional enhancement programs ❖ Quality & Excellence ❖ Promotion of Faculty/staff advancement ❖ Efficiency & Effectiveness ❖ SUC Leveling ❖ Normative Financing ❖ Human Resource Development ❖ National and International Networking for Career Advancement of Faculty ❖ Enrichment of Curricular Offerings ❖ Compliance with CMO's Programs and Standards



Training Workshop for Internal Quality Assurance held at Philippine Normal University, July 27-29, 2017

Republic of the Philippines
Kalinga State University
Bulanao, Tabaco City

TRAINING WORKSHOP FOR INTERNAL QUALITY ASSURANCE

VENUE: PHILIPPINE NORMAL UNIVERSITY, MANILA
DATE: JULY 27-29, 2017



ACCREDITING AGENCY OF CHARTERED COLLEGES AND UNIVERSITIES IN THE PHILIPPINES (AACUP), INC.
4A-B Future Point Plaza 3, 111 Panay Avenue, South Triangle 1103, Quezon City Philippines
Phones (632) 961-1317; (632) 961-3316 * E-mail : mail@aacup.org.ph * URL: www.aacup.org.ph

EVALUATION OF THE TRAINING

Title of Training: ISA TRAINING
Date of Training: July 27-29, 2017 Venue: PNU
Name (Optional): _____

Direction: On scale of 5-Excellent 4-Very Good 3-Good 2-Fair 1-Poor, please put a check mark (✓) appropriate column that most accurately reflects your experiences.

ITEM	Excellent 5	Very Good 4	Good 3	Fair 2	Poor 1
A. TRAINING ORGANIZATION					
1. The objectives are defined and achieved		✓			
2. The topics are organized in sequence		✓			
3. The time provided has been adequate to carry out the activities.		✓			
B. REGISTRATION					
1. Evidence of Preparedness		✓			
2. Timeliness		✓			
3. Adequacy of Materials /Handouts			✓		
4. Efficiency of Staff		✓			
C. OPENING CEREMONY					
1. Promptness		✓			
2. Reception		✓			
3. Attendance		✓			
4. Significance of Messages		✓			
D. WORKSHOP					
1. Grouping of Participants		✓			
2. Level of Participation				✓	
3. Working atmosphere				✓	
4. Relevance/Quality of Outputs		✓			
5. Attainment of Objectives		✓			
E. TRAINING/Lecture/Sessions					
1. Speakers' preparedness and Competence		✓			
2. Relevance of Topics		✓			
3. Audience Participation		✓			
4. Level of Professionalism		✓			
5. Time Management		✓			
F. MEALS & SNACKS					
1. Quality of food served (palatability, nutritive value)				✓	
2. Promptness /efficiency of Service				✓	
CONFERENCE HALL					
Choice of Venue				✓	
Ambiance/convenience				✓	
ACCOMMODATION (OPTIONAL)					
Comfort/Convenience/Ambiance				✓	
Facilities/ Amenities				✓	
Quality of Food Served				✓	
Safety, Security & Sanitation				✓	
Efficiency of Staff				✓	
Overall Impression/s					
Comments/Suggestions for improvement <u>Pls consider LKAME for the venue.</u>					
To be submitted to the Secretariat not later than 4:00 P. M. of Day 2					

MFO 1: Advanced and Higher Education Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	Percentage of Accomplishments	CHED Strategies/ Actions & Outcomes
<p>Faculty and Staff Participation/ Attendance to Trainings /Workshop/Activities</p>	<p>Number of Faculty and Staff Participants in Trainings/ Workshop/ Activities/ Seminar</p> <p>Targets:</p> <p>One faculty per college to attend local, regional and National trainings/Seminar</p>	<p>KSU Faculty and Staffs Attended the “Seminar sa Korespondensiya Opisyal held at Kalinga State University AVR, CCJE Building last August 25, 2017</p> <hr/> <p>KSU Faculty and Staffs attended the ASCU-SN SUMMER OLYMPICS 2017 held at Quirino State University last June 13-15, 2017.</p>	<p>100%</p> <p>100%</p>	<ul style="list-style-type: none"> ❖ Global Competiveness ❖ Up grading Teaching Competencies ❖ Continuing professional enhancement programs ❖ Quality & Excellence ❖ Promotion of Faculty/staff advancement ❖ Efficiency & Effectiveness ❖ SUC Leveling ❖ Normative Financing ❖ Human Resource Development ❖ National and International Networking for Career Advancement of Faculty ❖ Enrichment of Curricular Offerings ❖ Compliance with CMO’s Programs and Standards



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Seminar sa Korespondensiya Opisyal



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



MFO 1: Advanced and Higher Education Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	Percentage of Accomplishments	CHED Strategies/Actions & Outcomes									
Newly Appointed Faculty	Faculty who are newly appointed	<table border="1"> <thead> <tr> <th data-bbox="401 311 884 354">Name</th> <th data-bbox="884 311 1290 354">Date of Appointment</th> </tr> </thead> </table>	Name	Date of Appointment	100%	<ul style="list-style-type: none"> ➤ Continues Improvement ➤ Global Competitiveness ➤ Expand Access to Quality Education ➤ Compliance with National Standards, Quality Assurance (QA) ➤ Quality and Excellence ➤ Continues Improvement 							
		Name	Date of Appointment										
		<table border="1"> <tbody> <tr><td data-bbox="401 354 884 389">Baggas, Eunice W.</td><td data-bbox="884 354 1290 675" rowspan="8">August 1, 2017</td></tr> <tr><td data-bbox="401 389 884 425">Durian, Annie Rose</td></tr> <tr><td data-bbox="401 425 884 461">Duyan, Karen Razelle M.</td></tr> <tr><td data-bbox="401 461 884 496">Galano, Winloe</td></tr> <tr><td data-bbox="401 496 884 532">LiwalIW, Renaline</td></tr> <tr><td data-bbox="401 532 884 568">Manuel, Melanie S.</td></tr> <tr><td data-bbox="401 568 884 604">Sulca, Eva-Joy</td></tr> <tr><td data-bbox="401 604 884 639">Tuquilar, Grethen</td></tr> </tbody> </table>	Baggas, Eunice W.	August 1, 2017			Durian, Annie Rose	Duyan, Karen Razelle M.	Galano, Winloe	LiwalIW, Renaline	Manuel, Melanie S.	Sulca, Eva-Joy	Tuquilar, Grethen
		Baggas, Eunice W.	August 1, 2017										
		Durian, Annie Rose											
		Duyan, Karen Razelle M.											
		Galano, Winloe											
		LiwalIW, Renaline											
		Manuel, Melanie S.											
		Sulca, Eva-Joy											
		Tuquilar, Grethen											
		Espita, Christina Lyn A.	August 8, 2017										
		Adawoy, Gila Mica P.	August 14, 2017										
		Balawan, Jehiaochin N.											
		Calagui, Jelmer Cesar P.											
		Cammagay, Jeanny R.											
		Diwayan, Mark Kennedy D.											
		Ganagan, Gine O.											
		Patong, Isaiah G.											
		Quesada, Marlita E.											
Sangao, John V.													
Dilem, Lazaro D.	August 16, 2017												
Rodriguez, Gian Karla M.	August 23, 2017												
LiwalIW, Geraldine L.	August 25, 2017												
Lopez, Eden Anne V.													
Likigan, Evelyn V.	September 1, 2017												
LiwalIW, Gemalyn B.													
Agustin, Christopher A.	September 8, 2017												
Serion, Gringo S.													
Dumirag, Doronuin B.	September 16, 2017												

MFO 1: Advanced and Higher Education Services

Program , Project Activitie s (PPA'S)	Perform ance Indicato r	Accomplish ments			Percentage of Accomplish ments	CHED Strategies/Action s & Outcomes			
Facult y Schola rs Under CHED	<p>No. of Faculty who are newly approved as CHED/ Institutional Scholars:</p> <p>Target:</p> <p>At least 2 Approved CHED Scholars in the University</p>	<table border="1"> <thead> <tr> <th data-bbox="396 321 743 364">Name</th> <th data-bbox="743 321 1217 364">Program Title</th> <th data-bbox="1217 321 1362 364">Effectivity</th> </tr> </thead> </table>	Name	Program Title	Effectivity			100%	<ul style="list-style-type: none"> ➤ Continues Improvement ➤ Global Competitiveness ➤ Expand Access to Quality Education ➤ Compliance with National Standards, Quality Assurance (QA) ➤ Quality and Excellence ➤ Continues Improvement
		Name	Program Title	Effectivity					
		Puyoc, Emalyn B.	Doctor f Education w/ specialization in Filipino Language Education	May 26, 2017					
		Iringan, Lovelia R.	PhD Psychology major in Developmental Psychology						
		Wacas, Romualdo U.	Doctor in Philosophy major in Business Management						
		Bangat, Rodemelia B.	Doctor in Information Technology						
		Angalao, Lourdes A.	PhD major in Biology						
		Guyang, Danny T.	Doctor of Education with specialization in Mathematics Education	June 16, 2017					
		Bayed, Ehrol C.	Doctor of Education with specialization in Mathematics Education						
		Tuguic,Lalin A.	Doctor of Education with specialization in Mathematics Education	July 19, 2017					
		Madagsen, Berlyn P.	Master in Information Technology major in Information Management						
		Balagso, Mayshein L.	MA Education w/ specialization in English	May 26, 2017					

MFO 1: Advanced and Higher Education Services

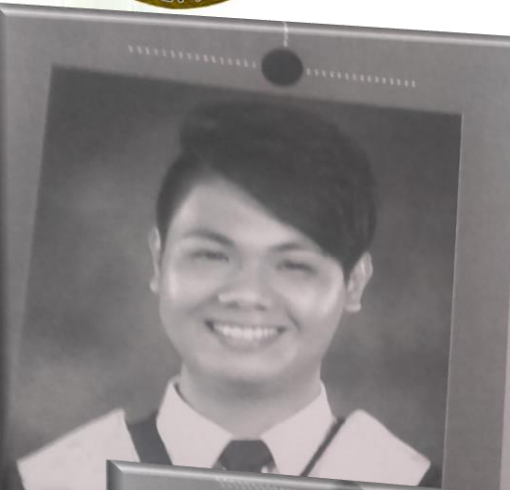
Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments			Percentage of Accomplishments	CHED Strategies/Actions & Outcomes
Students Awards / Recognition	Board/ Licensure Examination	Course	KSU Rating	National Passing Rate		<ul style="list-style-type: none"> ➤ Continues Improvement ➤ Global Competitiveness ➤ Expand Access to Quality Education ➤ Compliance with National Standards, Quality Assurance (QA) ➤ Quality and Excellence ➤ Continues Improvement
		Bachelor of Science in Criminology	59.09 %	24.99%		
		Bachelor of Science in Agricultural Engineering	25.00%	48.31%		
		Bachelor of Science in Forestry	40.00%	48.65%		

MFO 1: Advanced and Higher Education Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	Percentage of Accomplishments	CHED Strategies/Actions & Outcomes
<p>Students Awards/ Recognition</p>	<p>Winners of different Colleges in Extra-curricular activities</p>	<p>Finalist in the 56th ten (10) outstanding students of the Philippines-Cordillera Administrative Region (TOSP-CAR):</p> <p>Rauchane Tim B. Battikin Jordan Paul C. Dangelan</p> <p>2nd Placer in the Cordillera Got Talent Senior High Students</p> <p>Winners in the University Wide Writing Competition and Press Conference</p> <p>21 students from different Colleges</p>	<p>100%</p>	<ul style="list-style-type: none"> ➤ Continues Improvement ➤ Global Competitiveness ➤ Expand Access to Quality Education ➤ Compliance with National Standards, Quality Assurance (QA) ➤ Quality and Excellence ➤ Continues Improvement




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JORDAN PAUL C. DANGELAN
BACHELOR OF SCIENCE IN ENTREPRENEURSHIP
KALINGA STATE UNIVERSITY

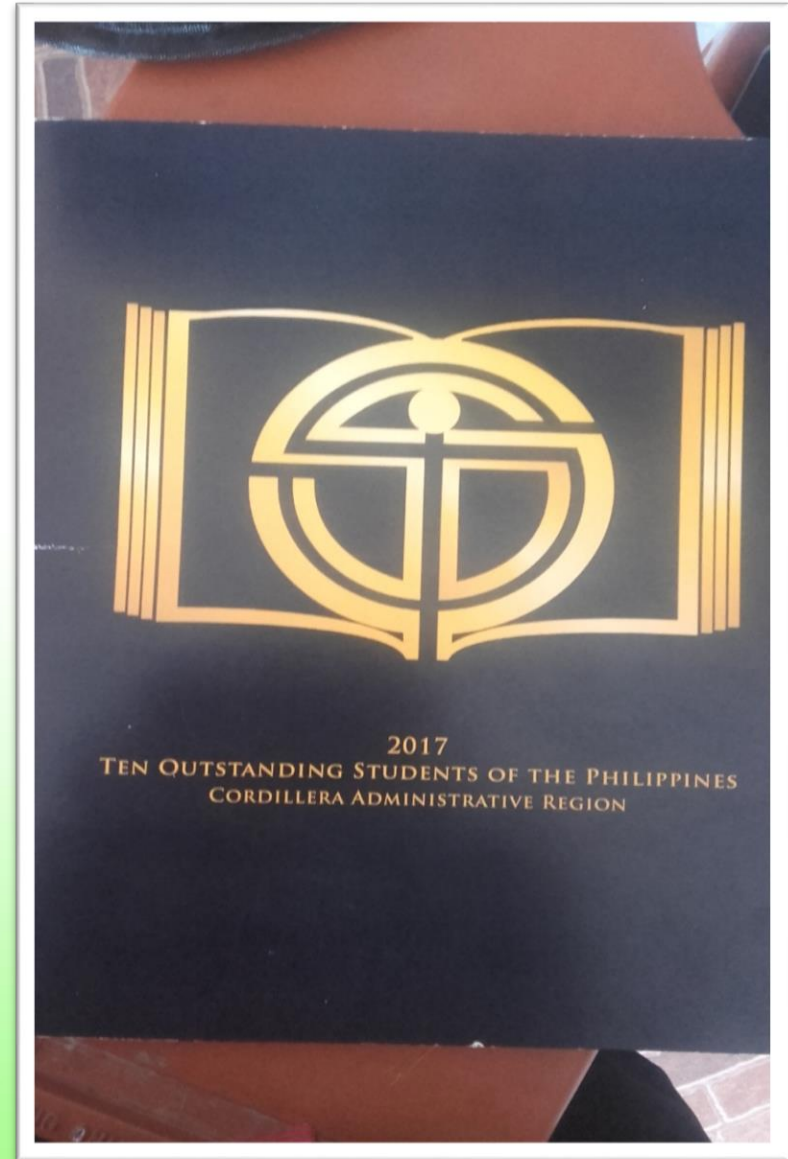
Jordan did not only receive the efficiency award but also ranked first during their institution's radio drama competition, and second during their Pasiklaban, College of Business, Accountancy, Public Administration and Entrepreneurship. His most significant leadership accomplishments also include being a recipient of his institution's Leadership Award, Organizer of the "Participation of BS Entrep in the Ullalim Trade Fair" from 2015-2017, and Second Placer for Outstanding Students of the Year of their institution.



RAUCHANE TIM B. BATTIKIN
BACHELOR OF SECONDARY EDUCATION
KALINGA STATE UNIVERSITY

Rauchane thinks she is just an average girl who does her best in everything. True enough, she notched the Academic Excellence Award, Efficiency in Teaching Award, Adelan Leadership Award and the Most Outstanding Student of the Year Award, among others.

She also served as an officer of their student council who helped organize outreach activities in Kalinga while her involvement as a youth leader in the church provided her an opportunity to serve as a facilitator in the Summer Institute in Biblical Studies. Along with this, her quest for knowledge brought her to participate in national seminars on free education, environment, student discipline, campus crime prevention, and crime scene management in higher education.





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UNIVERSITY WIDE PRESS CONFERENCE

MFO : 1 Student Services

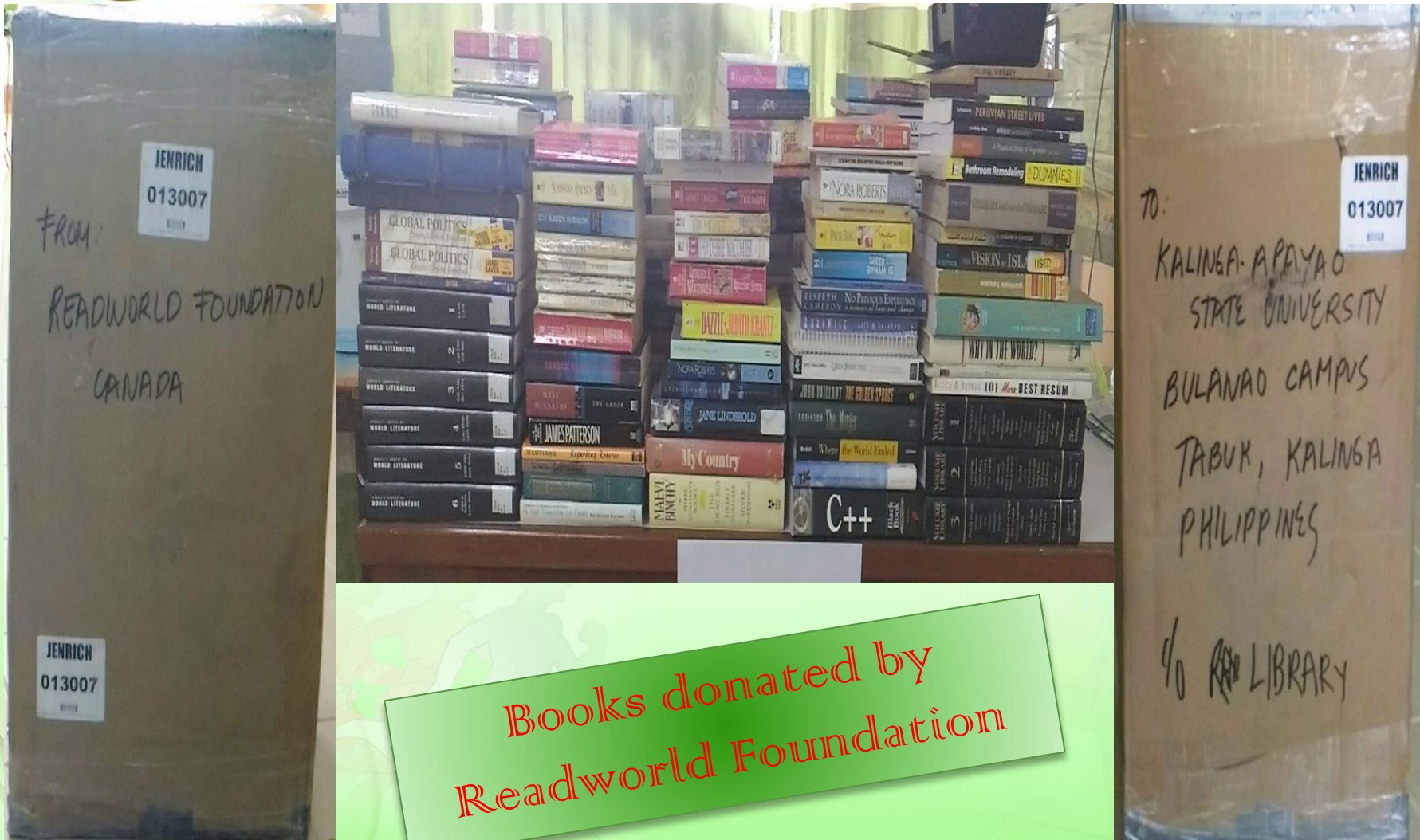
Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accomplishments	CHED Strategies/ Actions & Outcomes
Library Services	<p>Target: At least 2 Book Donors:</p> <ol style="list-style-type: none"> 1. Readworld Foundation 2. Sentro ng Wika 3. Quezon City Public Library 4. Bangko Sentral ng Pilipinas 5. Philippine Commission for Women 6. Mr. & Mrs. Mark Sanchez 	<p>Received Books:</p> <ul style="list-style-type: none"> - 136 titles, 150 volumes - 35 titles, 35 volumes - 267 titles, 300 volumes (books) - 3 titles, 50 volumes (magazines) - 18 titles, 24 volumes - 1014 leaflets on Magna Carta dagiti Babbai, Republic Act 7877, etc. & 8 book titles - 65 titles, 66 volumes 	<p>100%</p>	<ul style="list-style-type: none"> ❖ Obtain international competitiveness/ Standards & client satisfaction ❖ Quality Education and Training ❖ CHED Regional Office Evaluation (Sept. 8-11, 2015) ❖ AACUP Visit (Sept. 21-24, 2015)

MFO : 1 Student Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accomplishments	CHED Strategies/ Actions & Outcomes
Library Services	Entered into MOU/MOA as approved by the Board	CARIANA LOGODEF BSP DICT		❖ Obtain international competitiveness/ Standards & client satisfaction
		First Training on the DICT E-resources	100%	❖ Quality Education and Training
		Attendance on the MIBF at SMX Convention, Manila Last Sept. 13-15, 2017	100%	❖ CHED Regional Office Evaluation (Sept. 8-11, 2015)
	Others:	Installation of the proposed e-library	80%	❖ AACUP Visit (Sept. 21-24, 2015)



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



JENRICH
013007

FROM:
READWORLD FOUNDATION
CANADA

JENRICH
013007

JENRICH
013007

TO:
KALINGA-APAYAO
STATE UNIVERSITY
BULANAO CAMPUS
TABUK, KALINGA
PHILIPPINES

% READ LIBRARY

Books donated by
Readworld Foundation



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



Books donations





Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga

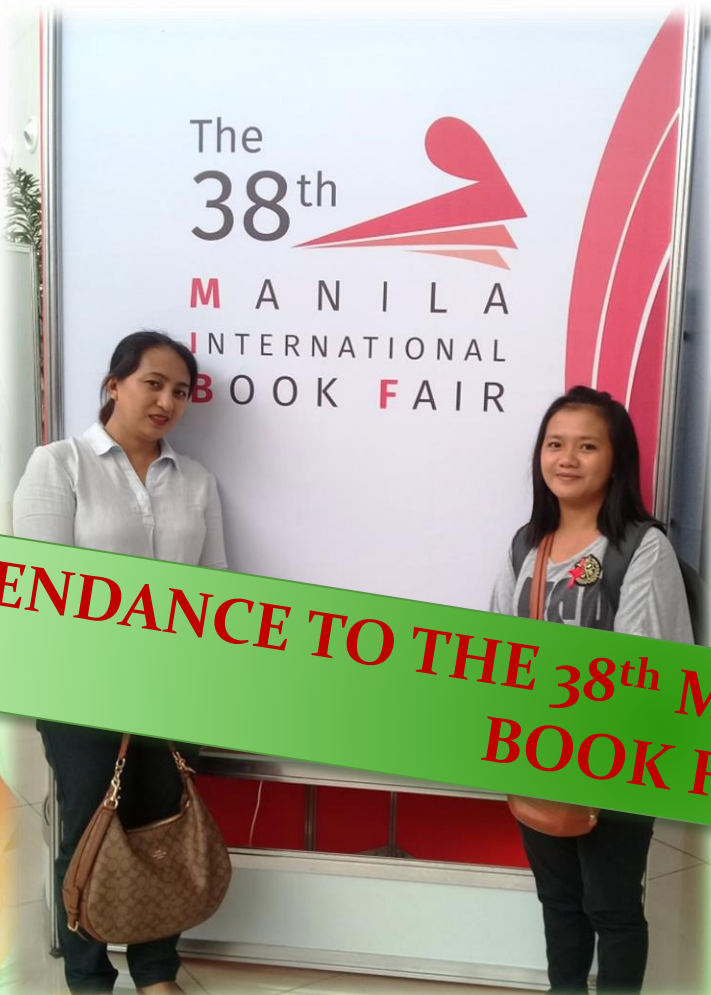


MENTORING OF DICT E-RESOURCES





Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



ATTENDANCE TO THE 38th MANILA INTERNATIONAL BOOK FAIR



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga

INSTALLATION OF THE E-LIBRARY



MFO 1: Student Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accom- Plish- ments	CHED Strategies/ Actions & Outcomes
STUDENT DEVELOPMENT SERVICE AND PLACEMENT SERVICES	Facilitated in the Free Tuition Fee Information Dissemination	Twice in a day when announcement was made on the information dissemination of free tuition fee over the radio	95%	❖ Obtain international competitiveness/ Standards & client satisfaction
		Orientation on the free tuition fee was given to students and employees of KSU	95%	❖ Quality Education and Training
		One (1) staff from CHED UNIFAST Central Office was assisted by the University Registrar, DSDS-PS, Scholarship In-Charge and Staff	100%	❖ CHED Regional Office Evaluation



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**CHED Unifast Staff interview
for the
Free Tuition Fee**

MFO 1: Student Services

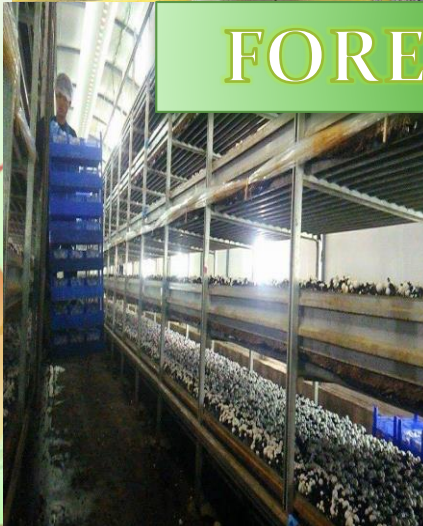
Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accomplishments	CHED Strategies/ Actions & Outcomes
STUDENT DEVELOPMENT SERVICES AND PLACEMENT SERVICES	Preparation for the Election and Orientation	Five (5) elections conducted and three (3) orientation schedules conducted	100%	❖ Obtain international competitiveness/ Standards & client satisfaction
	Amending the Constitution and By-Laws of the Supreme Student Council (SSC) and the Central Student Government (CSG) – Bulanao, Dagupan, & Rizal Campus.	Three Constitution and By-Laws reviewed	100%	❖ Quality Education and Training ❖CHED Regional Office Evaluation



Republic of the Philippines
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Bulanao, Tabuk City, Kalinga



FOREIGN OJT in Israel



MFO 1: Student Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accomplishments	CHED Strategies/ Actions & Outcomes
SCHOLARSHIP OFFICE	<p>Evaluation of Documents submitted by the grantees, scholars, and beneficiaries Target: 200</p> <p>Preparation and submission of reports: No. of report Prepared & submitted: Target – 10</p> <p>Regular submission of SIM for ESGP-PA Program: Target: 2</p>	<p>175 total number of documents evaluated (all programs including CHED STUFAP's and ESGP-PA Program)</p> <p>8 reports submitted</p> <p>1 no of SIM for ESGP-PA Program Submitted.</p>	<p>85%</p> <p>80%</p> <p>50%</p>	<ul style="list-style-type: none"> ❖ Obtain international competitiveness/ Standards & client satisfaction ❖ Quality Education and Training ❖ CHED Regional Office Evaluation

MFO 1: Student Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accomplishments	CHED Strategies/ Actions & Outcomes
Open Distance Education, Transnational Education and International Linkages (ODETEL)	At least 1 representative (student) to attend international conference/ competitions.	<p>Screened candidates/representatives to attend the upcoming 3rd AUAP Student English Speech Competition on November 21-25, 2017 at Siam University, Bangkok, Thailand.</p> <ul style="list-style-type: none"> ➤ Mia Fe Lingbawan (College) ➤ Bryant Troy C. Angog (KSU-High School) <p>Qualified students to participate to the Sunburst Youth Camp (SYC) in Singapore on December 3-9, 2017.</p> <ul style="list-style-type: none"> ➤ Aileen T. Tailan ➤ Jerick T. Oplawan 	<p style="text-align: center;">100%</p> <p style="text-align: center;">100%</p>	<ul style="list-style-type: none"> ❖ Obtain international competitiveness/ Standards & client satisfaction ❖ Quality Education and Training ❖ CHED Regional Office Evaluation

MFO 1: Student Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	%of Accomplishments	CHED Strategies/ Actions & Outcomes
Open Distance Education, Transnational Education and International Linkages (ODETEIL)	At least 1 representative (Faculty/Staff) to attend international conference/ competitions.	<p>Attendance to the 1st AUAP – Inter-University Higher Education Exhibition to be held at Chonburi, Thailand on November 21-25, 2017.</p> <ul style="list-style-type: none"> ➤ There are 2 KSU Officials permitted to attend the said Inter-University Higher Education Exhibition <p>OTHERS: The scholarship application for the doctoral degree of Mr. Ronald U. Wacas in Zhengzhou University will be accommodated.</p>	<p style="text-align: center;">100%</p> <p style="text-align: center;">100%</p>	<ul style="list-style-type: none"> ❖ Obtain international competitiveness/ Standards & client satisfaction ❖ Quality Education and Training ❖ CHED Regional Office Evaluation

MFO 1: Student Services

Program, Project Activities (PPA'S)	Performance Indicator	Accomplishments	Percentage of Accomplish ments	CHED Strategies/ Actions & Outcomes
General Laboratory Services	Signing of students' clearance forms	Undergraduate and graduate students' clearances from different courses were properly signed and cleared from the laboratory.	100%	❖ Value formation and Competitive
	Utilization of apparatuses and chemicals	Year-round dispense of lab apparatuses and chemicals to students with lab subjects		❖ Clean, Healthy, Safe and Conducive Environment for Learning
	Inventory of Lab equipment	Year-round Inventory of Lab equipment • Accomplished the Second edition of the General Laboratory manual of Policies, procedures and guidelines		
	Others:	• Accomplished the Production of manual on the different images of the KSU laboratory equipment, apparatuses and other materials.	95%	



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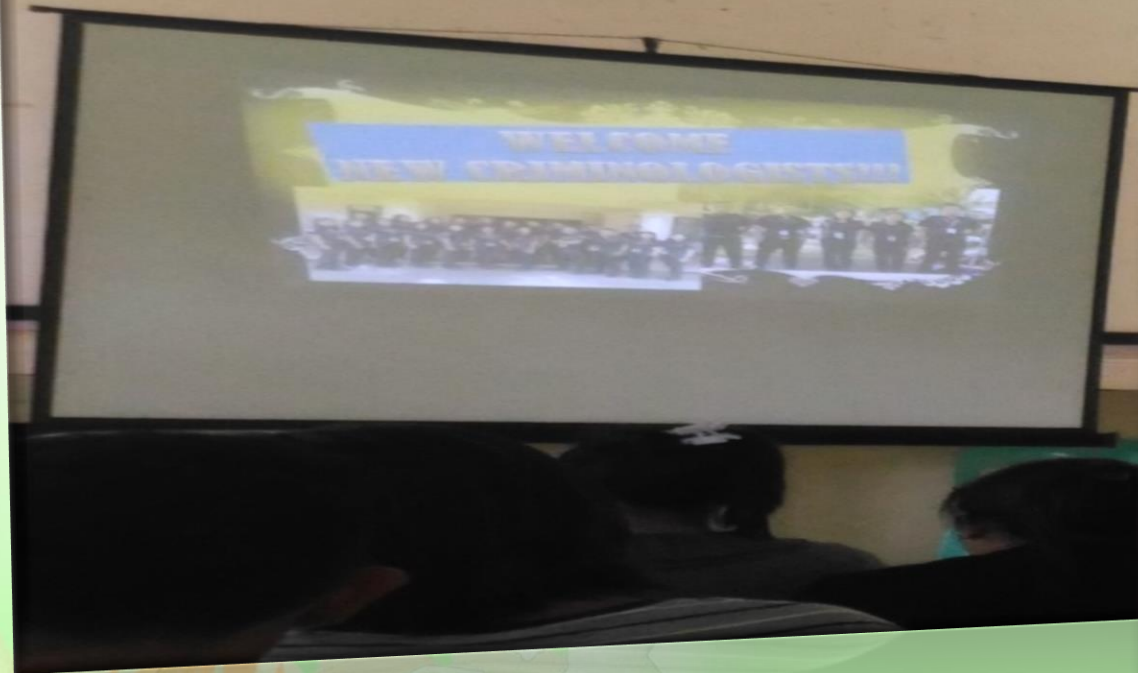
**Strategic
Planning June 21-
22, 2017**





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Recognition of Board Passers for Criminology last July 14, 2017





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Turnover program for Day Care Center of Barangay Colayo. CHEVRON-KSU last August 2, 2017





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Turnover program for Day Care Center of Barangay Colayo. CHEVRON-KSU, held at Kalinga State University, August 2, 2017





POSITION	NAMES	CHARITE	KEITH
President	JOSEPH DELWAG JR.	137	230
Vice President	MURPHY AGULIN	100	108
Secretary	JOHN RICK PACAS	148	218
Treasurer	DICKSON BANG-AS	87	69
Public	ALAIINE CHALITO	103	194
Scout	BERNALYN BARRAO	115	135
Scout	TONY ONGAT	82	156
Scout	FLORENCE LATAWAN	109	201
Scout	SHARON AYA KIRONGAN	111	190
Scout	HANSONE TALAVEC	101	139
Scout	AREALEA OICARES	81	96
Scout	MAYFLOR BARNACHA	68	70
Scout	MERCY JOY REMIGIO	149	248
Scout	MICHAEL UBAY	121	106
Scout	CENZON DANGPASON	91	134
Scout	RENDYLL ASROC	90	132
Scout	MELODY ANN SIBATON	87	127
Scout	DEIVER PAGA	101	185
Scout	JUDITHA TALASYONG	0	21

Activities		
College:	O r i e n t a t i o n	Date:
COEd		
CAF		August 16, AM
Laboratory High School		
CCJE		August 16, PM
DMAT		
CEIT		August 17, AM
CBAPAE		
CLA		August 18, AM
Rizal Campus		







KALINGA STATE UNIVERSITY

Welcome!!!

GUEST AND VISITORS FOR THE 1st FOUNDATION DAY CELEBRATION OF KSU - RIZAL CAMPUS

Theme:
Setting a New Milestone thru Inspiration and Aspiration

GUEST SPEAKER: Hon. Secretary

August 29-30, 2017





1st Foundation Day Celebration Rizal Campus – August 29-30, 2017





SCHOOL ACTIVITIES	
Youth Concert Forum for Cordillera Autonomy – Sponsored by NEDA	August 25, 2017
Buwan ng Wika	August 31, 2017
KSU-Rizal 1 st Founding Anniversary Friendship Game – KSU vs. LGU Rizal	September 1, 2017
Civil Service Anniversary	September 15, 2017
Literary & Visual Arts Festival	September 25, 2017
Sports Fests of different colleges were conducted	
CLA	September 14, 2017
CBAPAE	September 15, 2017
CAF	September 18, 2017
CTE	September 19, 2017
CEIT	September 20, 2017
CCJE	September 21, 2017
Midwifery	September 22, 2017
Rizal Campus	September 22, 2017





Buwan ng wika - ika 31 ng Agosto 2017





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Buwan ng wika – ika 31 ng Agosto 2017



Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



Sports Fest





Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga

DMAT



CBAPAE



Rizal Campus



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Bulanao, Tabuk City, Kalinga



CIVIL SERVICE ANNIVERSARY – UNITY WALK –
September 15, 2017





Republic of the Philippines
Kalinga State University
Bulanao, Tabuk City, Kalinga



**Participation in games, CIVIL SERVICE
ANNIVERSARY – UNITY WALK
September 15, 2017**

Transitory Summer Graduation

September 16, 2017

KALINGA STATE UNIVERSITY
TRANSITORY SUMMER COMMENCEMENT EXERCISES 2017

**KSU Quality Graduates
to Attain International Momentum**

Commencement Speaker:
DR. THELMA G. GAERLAN

September 16, 2017
Pastoral Center, Bulanao, Tabuk City, Kalinga

Dissecting the graduation theme, **Dr. Thelma Gatbonton Gaerlan** emphasized the importance of continuing education in any professional field, thus encouraging the graduates to treat the day's affair as a prelude to their future career which should not remain stagnant right where it started. This she supported with insights from her field in medicine, among other examples. All throughout her talk which was delivered in measured & highly educated eloquence, and even with **President Bagtang's** description of her family's pioneering background in Tabuk, *the doctor's humility shone through.*

HER HEAVIEST POINT: Don't leave Tabuk, serve here; but if you should leave, then come back at one time to serve.

**KSU's common denominator w/ Dr. Gaerlan:
continuing education**

TRANSITORY SUMMER
**KSU Quality Graduates
to Attain International Momentum**
Commencement Speaker:
DR. THELMA G. GAERLAN
September 16, 2017
Pastoral Center, Bulanao, Tabuk City, Kalinga

In the academe, we talk with confidence as we support our statements with data coming from research; we quote philosophers; we paraphrase chapters from textbooks... we even invent stories (for Lit courses, hehehe). BUT when The Clergy open up their mouth to address our students they suddenly turn our data into rubbles and we question our philosophies... because they lift from The Scriptures **WE CAN'T COMPETE WITH THAT.**

Here's Father Jeffrey Balingg...



This record-breaking commencement activity which is likewise seen as a fresh impetus into the NEW academic calendar that the school follows now - as attributed back to the practical mindset of the University President.



Deloading the KSU academic calendar of this activity and its many related background tasks which also meant putting the school year on a fresh start minus some remnants coming from old curricula & other practices, the **Vice President for Academic Affairs, Dr. Joy Grace P. Doctor**, also projected the benefits that the students can derive from this out-of-normal-schedule commencement affair. More than the school, the students stand more to gain. During her welcome/opening talk, she pointed out that this is decidedly slanted towards the students' and parents' advantage, considering the number of months that had been instantly slashed from their waiting period and will therefore enable them to get hold of their OTRs and diplomas earlier - thus favorable for employment purposes, board exams and of course monetary considerations on the part of parents & guardians.



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Transitory Summer Graduation day





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Senior High School
ORIENTATION PROGRAM

Senior High School Orientation Program – HUMMS, ABM



MFO 2: Research Services

Program, Project Activities (PPAs)	Performance Indicators	Accomplishments	Percentage of Accomplishment	CHED Strategic Actions/Outcomes
I. Completed researches	<p><u>For presentation during AIHR</u></p> <p>Target= 16</p>	<p><u>1 completed research paper</u></p> <p><u>CCJE= 1</u></p>	<p><u>6.25%</u></p>	<p>Contributed to:</p> <ul style="list-style-type: none"> • SUC Leveling Evaluation • Normative Financing
II. Proposals Approved	<p><u>For implementation</u></p> <p>Target= 16</p>	<p><u>4 proposal were approved by the research council</u></p> <p>CAF and R&D= 4</p>	<p><u>25%</u></p>	<ul style="list-style-type: none"> • PBB • Generated Appropriate and Relevant Technologies and Information

MFO 2: Research Services

Program, Project Activities (PPAs)	Performance Indicators	Accomplishments	Percentage of Accomplishment	CHED Strategic Actions/Outcomes
III. Proposals submitted	<p><u>For review</u></p> <p>Target= 16</p>	<p><u>41 proposals were submitted to the research council for review</u></p> <p>CoEd= 7 CCJE= 5 CEIT= 2 CBAPAE= 7 CLA= 18 Rizal Campus= 2</p>	<p><u>293.75%</u></p>	<p>Contributed to:</p> <ul style="list-style-type: none"> • SUC Leveling Evaluation • Normative Financing • PBB • Generated Appropriate and Relevant Technologies and Information
IV. Application for Utility Model (UM)	<p><u>For Registration of UM to IPOPHIL</u></p> <p>Target= 6</p>	<p><u>7 application for UM were submitted to IPOPHIL R2 Office in Tuguegarao City</u></p>	<p><u>28.57%</u></p>	

MFO 2: Research and Development Services

Program, Project Activities (PPAs)	Performance Indicators	Accomplishments	Percentage of Accomplishment	CHED Strategic Actions/Outcomes
V. Capability Building	Conduct of trainings & seminars for researchers Target= 2	<p>1. Capability Building for Researchers & Extensionists</p> <p>- Golden Berries Hotel & Convention Center, San Juan, Tabuk City, Kalinga/July 3-4, 2017</p> <p>Participants: 70 62 newly appointed instructors 5 Facilitators 3 resource speakers from VP-RDET</p> <p>2. 11th Native Pig R&D Program Team Meeting</p> <p>- M Hotel, Appas, Tabuk City, Kalinga/July 18-21, 2017</p> <p>Participants: 41 KSU- 11 DOST-PCAARRD- 3 MSC- 4 NVSU-7 BSU-4 ISU- 4 ESSU- 13 UPLB- 2 NSPRDC- 1 PLGU- 1 LGU- 1</p>	<u>100%</u>	Contributed to: <ul style="list-style-type: none"> • SUC Leveling Evaluation • Normative Financing • PBB • Generated Appropriate and Relevant Technologies and Information



CAPABILITY BUILDING FOR RESEARCHERS & EXTENSIONISTS

PHOTODOCUMENTATION



Resource speakers from the VP-RDET Office



70 newly appointed Instructors of the university actively participated during the training.

MFO 3 Extension

Program, Project Activities	Performance Indicators	Accomplishments	Percentage of Accomplishments	CHED Strategic Actions/ Outcomes
Implementation of extension projects	<p>Number of activities implemented for each project</p> <p>Target: 11 extension projects</p>	<p>Conducted extension activity for each of the extension projects namely:</p> <p>9 visit/consultation 6 trainings</p>	<p>15/11</p> <p>136%</p>	<ul style="list-style-type: none"> Improved knowledge and skills in locally appropriate agriculture
Evaluation & Monitoring of Extension projects	<p>Number of Consultation/Visit/ Training days for the quarter</p> <p>Target: 11 days</p> <p>No. of extension projects monitored and reported</p> <p>Target: 11 extension projects</p>	<p>9 days visit conducted 6 training days conducted</p> <p>Monitored and reported 9 extension projects</p>	<p>15/11</p> <p>136%</p> <p>9/11</p> <p>81.81%</p>	<ul style="list-style-type: none"> Increased livelihood opportunities Improved health services Improved delivery of public services Improved policy environment for good governance



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Seminar on the Protocol in the Service Provision for VAWC Cases



An invited lecturer from the Philippine National Policy Talk about VAWC Cases



Women asked questions which relates to their own experiences.



Even young male residents became interested in topics presented.



Evaluation of the activities for the day. Students were sought to help the participants in filling out the evaluation forms.



Gender and Development

Program, Project Activities	Performance Indicators	Accomplishments	Percentage of Accomplishments	CHED Strategic Actions/ Outcomes
Reviewing/ Planning of GAD project proposals for approval	Review GAD Plan and Budget 2017 Target : 18 projects/Activities for 2017 (6 projects reviewed in June, 2017 + 8 projects reviewed in August, 2017)	<ul style="list-style-type: none"> Reviewed the GAD Plan and Budget for 2017. Recommended the approval of 1 GAD training for Faculty and Staff with designations Recommended the approval of 1 GAD training for Faculty members (CLA) Recommended the approval of 1 GAD training for Students trained in campus journalism Drafted 2 project proposals 	14/18 77.78% accomplished	Contributed to the attainment of the GAD mandate of the university Improved gender sensitivity among KSU employees and students

Gender and Development

Program, Project Activities	Performance Indicators	Accomplishments	Percentage of Accomplishments	CHED Strategic Actions/ Outcomes
Implementation of GAD Plan and Budget 2017	Number of activities implemented by GFPS/GFPS-TWG/GFP Target : 18 projects/Activities for 2017 6 activities implemented in June 5 activities implemented in July 3 activities implemented in August	<ul style="list-style-type: none"> • Conducted 1 meeting of the GFPS-TWG • Revision of Project Proposals to include Sex Disaggregated Data in the project proposals • Repairs and Construction of School building (ongoing) • Capacitated the GFPS-TWG in using gender analysis tools and formulation of GAD Plan and Budget (8 activities implemented)	14/18 77.78% accomplished	Increased knowledge and skills in gender analysis and formulation of the GAD Plan and Budget Improved public services



Gender and Development

Evaluation & Monitoring of Extension projects	Number of project analyzed using the HDGD tools Target 20 PAPs	Monitored and Evaluated the following: 7 projects monitored	7/20 35% accomplished	Contributes to the attainment of the GAD mandate of the university
Program, Project Activities	Performance Indicators	Accomplishments	Percentage of Accomplishments	CHED Strategic Actions/ Outcomes
Monitoring and Evaluation of projects	Number of project analyzed using the HDGD tools Target: 18 PAPs	Monitored 7 project activities	7/18 38.89% accomplished	Contributed to the attainment of the GAD mandate of the university



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The VPRDET welcomes the participants of the Capability building for the GFPS-TWG 20.



The Speaker, Ms. Frances Noelle G. Escalera, the GAD Director of BSU.



Participants are required to analyze projects using the HGDDG tool.



Mr. Pepito Tungbaban, the Chief of Security of the University explains the 24 hour profile output of their group.



MFO 4: General Administration and Support Services

Program, Project and Activities(PPA's)	Performance Indicators	Accomplishments	Percentage of Accomplishment	CHED Strategic Actions/Outcomes
POLICIES, FORMULATION AND ENHANCEMENT				
Updating/enhancement of policies on Performance	Update and enhance tree(3) policies on Performance	Three(3) policies on Performance updated namely: a. Strategic Performance Management System. b. System of ranking of Delivering Bureaus & units c. Citizens' Charter	100% This is a requirement for PBB 2017 under AO 25 memo 2017-1	Compliance with national standard as per AO25 secretariat requirements, and enhancement of performance accomplishment



MFO 4: General Administration and Support Services

BIDS AND AWARDS COMMITTEE

<p>More efficient Procurement System</p>	<p>To conducted 9 out of 15 bidding for Infrastructure projects and 9 small value procurement of common-use supplies</p>	<p>CONDUCTED 9 BIDDINGS</p> <ol style="list-style-type: none"> 1. First phase of 4- storey Academic building (16 million pesos- initial phase) awarded. 2. Design, construction of 2 units potable water system (2 Failed biddings-for negotiated procurement) 3. Online enrolment with accounting system- awarded. 4. Procurement of E-libraries-awarded. 5. Construction of on-storey School building-awarded. 	<p>100%</p>	<p>Faster Procurement System</p>
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**More efficient
Procurement
System**

**To conduct 9
bidding of
Infrastructure
projects and 9
small value
procurement of
common-use
supplies**

**6. Procurement of coaster(2failed
bidding-for negotiated
procurement)**

**7. Universal Testing machine
(Engineering)-recommended for
award.**

**8. Research & Training center(for
award)**

**9. Construction of Performing Arts 100%
Theatre (Phase IV and Phase V) (2
failed bidding- for negotiated
procurement)**

**10. Processed nine(9) Procurement
method for common-use supplies.**

**11. Processed forty three(43)
procurement of supplies under
small value procurement.**

**Faster
Procurement
System**

MFO 4: General Administration and Support Services



KALINGA STATE UNIVERSITY

Bulanao, Tabuk City, Kalinga

PROGRAM OF RECEIPTS AND EXPENDITURES

Regular Agency Fund

Fiscal Year 2017 (As of September 30, 2017)

PARTICULARS	2017 BUDGET	ACTUAL	BALANCE	
		as of September 30, 2017	AMOUNT	%
SOURCE OF RECEIPTS:				
Subsidy from the National Government				
1 PERSONNEL SERVICES	124,909,000.00	142,889,218.96	(17,980,218.96)	-14.39%
2 MAINTENANCE AND OTHER OPERATING EXPENSES	39,878,000.00	39,878,000.00	-	0.00%
3 CAPITAL OUTLAY	103,410,000.00	103,410,000.00	-	0.00%
TOTAL SUBSIDY FROM THE NATIONAL GOVERNMENT	268,197,000.00	286,177,218.96	(17,980,218.96)	-6.70%
PROPOSED EXPENDITURES				
1 PERSONNEL SERVICES	124,909,000.00	97,956,661.09	26,952,338.91	21.58%
2 MAINTENANCE AND OTHER OPERATING EXPENSES	39,878,000.00	15,910,869.57	23,967,130.43	60.10%
3 CAPITAL OUTLAY	103,410,000.00	11,775,904.24	91,634,095.76	88.61%
GRAND TOTAL OF EXPENDITURES	268,197,000.00	125,643,434.90	142,553,565.10	53.15%



KALINGA STATE UNIVERSITY

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PROGRAM OF RECEIPTS AND EXPENDITURES

USE OF INCOME

Fiscal Year 2017 (As of September 30, 2017)

PARTICULARS	2017 BUDGET	ACTUAL	BALANCE	
		as of September 30, 2017	AMOUNT	%
SOURCES OF INCOME				
A. Tuition Fees	27,900,000.00	15,943,616.66	11,956,383.34	42.85%
B. Service Fees	3,150,000.00	2,094,978.00	1,055,022.00	33.49%
C. Fiduciary Fees	17,000,000.00	9,369,438.99	7,630,561.01	44.89%
D. Business Income	3,987,000.00	1,511,046.21	2,475,953.79	62.10%
TOTAL INCOME	52,037,000.00	28,919,079.86	23,117,920.14	44.43%
USES OF INCOME				
1 Personnel Services	850,000.00	181,500.00	668,500.00	78.65%
2 Maintenance and Other Operating Services	13,000,000.00	4,049,520.08	8,950,479.92	68.85%
3 Capital Outlay	18,200,000.00	12,027,519.94	6,172,480.06	33.91%
4 Uses of Fiduciary Fees (MOOE & CO)	16,000,000.00	5,691,736.97	10,308,263.03	64.43%
5 Uses of Business Income	3,987,000.00	846,248.05	3,140,751.95	78.77%
TOTAL USES OF INCOME	52,037,000.00	22,796,525.04	29,240,474.96	56.19%

IGP Form 1

Summary of Receipts and Expenditures from IGPs

Fiscal Year 2017 (as of September 30, 2017)

Particulars		Receipts	Expenditures	Net Income (Loss)
BUSINESS INCOME				
a.	Non-Agricultural Income	941,484.74	6,832.00	934,652.74
b.	Agricultural Income	569,561.47	839,416.05	(269,854.58)
TOTAL BUSINESS INCOME		1,511,046.21	846,248.05	664,798.16

IGP Form 2

Income Statement for Productive Ventures

Fiscal Year 2017 (as of September 30, 2017)

Business Income	
Receipts	1,232,433.79
Accounts Receivable	335,309.58
Total	1,567,743.37
Less Operating and Administrative Cost	844,226.26
Net Income	723,517.11

IGP Form 3

Income Statement for Rents and Leases

Fiscal Year 2017 (as of September 30, 2017)

Income from Rent or Lease		
Receipts		278,612.42
Accounts Receivable		17,500.00
Total		296,112.42
Less Expenses:		2,021.79
Net Income		294,090.63

IGP Form 4
Cash Flow Statement
Income-Generating Projects
Fiscal Year 2017 (as of September 30, 2017)

Beginning Balance		962,158.86
Add: Cash Receipts		
	Non-Agricultural Income	941,484.74
	Agricultural Income	569,561.47
Total Receipts		1,511,046.21
Total Income		2,473,205.07
Less: Disbursements		
	Non-Agricultural Expenses	29,137.05
	Agricultural Expenses	817,111.00
Total Expenses		846,248.05
Ending Cash Balance		1,626,957.02

C. PRODUCTION				
c.1. pigs	c.1.a. To maintain three(3) buildings with ten pens each and one range with about two hundred square meters in diameter.	> Sold two(2) heads of pigs worth 5,500.00 pesos		
	c.2.a. To market ten(10)_ sacks of pigs manure to the BOF project.	>Sold ten(10) sacks of pig manure and 50 empty sacks	100 %	>Compliance with IGU manual of operation
c.2. poultry	c.2.a. To Marketed poultry products and by products from the project which served as additional income of the University.	>Sold 30,419 pcs. Of eggs worth 155,901.20 pesos		



AGRICULTURE-BASED PROJECTS [RICE]

<p>A. INSTRUCTION [LEARNING SITE]</p> <p>a.1. Rice and Binnadang rice Production project</p>	<p>>To maintain the project as learning site for BSA students major in crop science.</p> <p>> To maintain the project as learning site for BAT students major in agricultural crop production.</p>	<p>>Maintained and managed traditionally/ environmentally & new technology of the project.</p> <p>>165 bags stock-25 bags</p> <p>>140 bags</p> <p>>projected number of bags of unscreened products 120 bags</p>	<p>100%</p>	<p>Compliance with project balance environmental project</p>
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**d.
Production**

>To maintain and manage 3 hectares of rice production

a. Land preparation

b. To sow six bags of rice seeds

>Prepared the area for rice transplanting

>Sowed six bags of certified seeds (rice)

100%

Compliance with IGU manual of operation



HUMAN RESOURCE MANAGEMENT

Staff	To hire personnel for the vacant position	<ol style="list-style-type: none">1. Sagun, Ricky James B. -Admin. Asst. II -Sept. 16, 2017,effectivity2. Caducio, Leann Joy D. -Admin. Aide III -Sept. 16, 2017,effectivity3. Moscoso, Marry Claire L. - Admin. Aide III -Sept. 16, 2017,effectivity4. Balicao, Diasen B. - Admin. Aide III -Sept. 16, 2017,effectivity	100%	Additional staff to help in the Faster delivery of services
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ATTENDANCE TO THE UNIVERSITY MOBILITY IN ASIA AND PACIFIC
(UMAP), TOKYO, JAPAN
AUGUST 17-19, 2017

- **DAY 1 – PARTICIPATED IN THE UMAP 2ND BOARD MEETING**
 - LEARNED AND UNDERSTOOD OPERATIONS OF UMAP
 - GOT INSIGHTS ON HOW TO INTERGRATE PROGRAMS OF KSU TO UMAP ACTIVITIES
- **DAY 2- OBSERVED UMAP SUMMER PROGROM**
 - UMAP SUMMER PROGAM WAS PARTICIPATED IN BY STUDENTS FROM THE DIFFERENT HIGHER LEARNING INSTITUTION IN ASIA
 - PARTICIPANTS GOT A CHANCE TO INTERACT WITH OTHER STUDENTS OF DIFFERENT NATIONALITIES



- STUDENT PARTICIPANTS DEVELOPED SELF-CONFIDENCE
- STUDENT PARTICIPANTS EXPERIENCED CULTURAL INTEGRATION THAT STRENGTHENED RELATIONSHIPS AMONG ASIAN STUDENTS
- PARTICIPATED IN THE INTERNATIONAL FORUM ON “TRENDS AND PROSPECT OF STUDENT MOBILITY”
 - MORE AND MORE UNIVERSITIES ARE PARTICIPATING IN STUDENT MOBILITY PROGRAM
 - STUDENT PARTICIPANTS IN MOBILITY PROGRAM ARE OBSERVED TO HAVE TRANSFORMED INTO A BETTER AND ACTIVE STUDENTS
 - BECAUSE OF THE QUANTITATIVE DEVELOPMENT IN MOBILITY PROGRAM , THE NEED TO ENHANCE QUALITY IN MOBILITY
 - LEARNING BEYOND BORDERS INSPIRED COUNTRIES TO INCLUDE MOBILITY IN THEIR EDUCATION AGENDA



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- **DAY 3 – WORKSHOP WITH JAPAN ASSOCIATION FOR INTERNATIONAL STUDENT EDUCATION (JAISE)**
 - INTERACTED WITH OTHER UMAP MEMBERS
 - LEARNED STRATEGIES IN INVITING INTERNATIONAL STUDENTS
 - INTRODUCED KSU TO UMAP MEMBERS
 - INITIATED POSSIBLE COLLABORATION WITH UMAP MEMBER UNIVERISITIES.