

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Kalinga State University
 Operating Unit: N/A
 Organization Code (UACS): 080190000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		15.00%	0.00%	20.00%	20.00%	55%	41.24%	33.33%	57.14%	54.05%	46.44%	-8.56%	
2. Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41%	12.00%	12.00%	10.00%	10.00%	44.00%	3.00%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		42.50%	0.00%	42.50%	0.00%	85%	89.48%	0.00%	88.54%	0.00%	89.01%	4.01%	
2. Percentage of undergraduate programs with accreditation		0.00%	24.00%	24.00%	24.00%	72%	79.17%	0.00%	70.37%	0.00%	74.77%	2.77%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	3	2	10	4	9	2	0	15	5	
Output Indicators													
1. Number of research outputs completed		15	18	20	21	74	0	0	21	53	74	0	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		8.00%	10.00%	10.00%	4.43%	32.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-32.43%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	2	10	7	1	2	20	30	20	
Output Indicators													
1. Number of trainees weighted by the length of training		10	10	20	15	55	1055	227	742	2,028	4,052	3,997	The target last year was carried over this year since the target for this year which is a result of the accomplishment during the previous years is very low.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	10	10	10	38	9	11	9	20	49	11	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		20.00%	25.00%	25.00%	15.00%	85%	95.00%	98.00%	98.00%	97.00%	97.00%	12.00%	
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												

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Construction of Four Storey Academic Building- Phase II-Bulanao Campus	310100200005000												
Construction of Four Storey Academic Building - Phase II-Bulanao Campus		0.00%	15.00%	35.00%	50.00%	100.00%	0.00%	0.00%	8.11%	11.44%	19.55%	-80.45%	
Construction/Repair/Rehabilitation of Academic Building	310100200006000												
Construction/Repair/Rehabilitation of Academic Building		0.00%	0.00%	50.00%	50.00%	100.00%	0.00%	0.00%	6.86%	50.36%	57.22%	-42.78%	
Purchase of Various Equipment Outlay	310100200007000												
Purchase of Various Equipment Outlay		0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	64.00%	14.00%	78.00%	-22.00%	

Prepared By:

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Date: 14/Jan/2019

In coordination with:

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Elsie Andres

Financial Services Head/Budget Officer

Date: 14/Jan/2019

Approved By:

Eduardo Bagtang

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Agency Head/Department Secretary

Date: 14/Jan/2019

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