

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Kalinga State University

Operating Unit: N/A

Organization Code (UACS): 080190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		15.00%	0.00%	20.00%	20.00%	55%	41.24%	33.33%	57.14%		43.90%	-11.10%	
2. Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41%	12.00%	12.00%	10.00%		34.00%	3.25%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		42.50%	0.00%	42.50%	0.00%	85%	84.63%	0.00%	85.58%		85.11%	0.11%	
2. Percentage of undergraduate programs with accreditation		0.00%	24.00%	24.00%	24.00%	72%	82.35%	0.00%	78.95%		80.65%	32.65%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	3	2	10	4	9	2		15	7	
Output Indicators													
1. Number of research outputs completed		15	18	20	21	74	0	0	21		21	-32	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		8.00%	10.00%	10.00%	4.43%	32.43%	0.00%	0.00%	0.00%		0.00%	-28.00%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	2	10	7	1	2		10	2	
Output Indicators													
1. Number of trainees weighted by the length of training		10	10	20	15	55	1055	227	742		2,024	1,984	The target last year was carried over this year since the target for this year which is a result of the accomplishment during the previous years is very low.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	10	10	10	38	9	11	9		29	1	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		20.00%	25.00%	25.00%	15.00%	85%	95.00%	98.00%	98.00%		97.00%	12.00%	
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Construction of Four Storey Academic Building- Phase II-Bulanao Campus	310100200005000												
Construction of Four Storey Academic Building - Phase II-Bulanao Campus		0.00%	15.00%	35.00%	50.00%	100.00%	0.00%	0.00%	8.11%		8.11%	-41.89%	
Construction/Repair/Rehabilitation of Academic Building	310100200006000												
Construction/Repair/Rehabilitation of Academic Building		0.00%	0.00%	50.00%	50.00%	100.00%	0.00%	0.00%	6.86%		6.86%	-43.14%	
Purchase of Various Equipment Outlay	310100200007000												
Purchase of Various Equipment Outlay		0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	64.00%		64.00%	-36.00%	

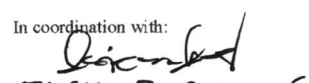
Prepared By:

  
RICHARDON R. GARMING

Planning Services Head/Planning Officer

Date: 12/Oct/2018

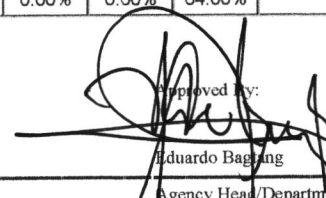
In coordination with:

  
ELISE P. ANDRES

Financial Services Head/Budget Officer

Date: 12/Oct/2018

Approved By:

  
Eduardo Baguing

Agency Head/Department Secretary

Date: 12/Oct/2018

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