

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

BAR No. 1

Department: **State Universities and Colleges (SUCs)**
 Appropriations: **Current Year Appropriations**
 Agency: **Kalinga State University**
 Operating Unit: **N/A**
 Organization Code (UACS): **080190000000**
 Report Status: **SUBMITTED**

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Provisions of Higher Education Services													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		0.00%	0.00%	55.00%	55.00%	55.00%	0.00%	35.27%			35.27%	35.27%	
2. Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41.00%	11.00%	11.00%			22.00%	1.50%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified priority programs and RDC-identified priority programs		85.00%	0.00%	85.00%	0.00%	85.00%	88.26%	0.00%			88.26%	3.26%	
2. Percentage of undergraduate programs with accreditation		88.00%	0.00%	88.00%	0.00%	88.00%	69.23%	0.00%			69.23%	-18.77%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Conduct of Research Services													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	3	2	10	2	4			6	1	
Output Indicators													
1. Number of research outputs completed within the year		15	18	20	21	74	8	10			18	-15	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		8.00%	10.00%	10.00%	4.43%	32.43%	0.00%	0.00%			0.00%	-18.00%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Provision of Extension Services													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		2	3	3	2	10	7	3			10	5	
Output Indicators													
1. Number of trainees weighted by the length of training		675	675	675	675	2,700	662	1,004			1,666	316	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	10	10	10	38	4	10			14	-4	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		85.00%	85.00%	85.00%	85.00%	85.00%	98.00%	95.00%			96.50%	11.50%	

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