

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department:
Agency:
Operating Unit:
Organization Code (UACS):

State Universities and Colleges (SUCs)
Kalinga State University
< not applicable >
08 019 0000000

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		0.00%	55.00%	55.00%	55.00%	55.00%	0.00%	0.00%	0.00%	38.64%	38.64%	-16.36%	No examinations taken by KSU graduates for the period covering January to September 2021.
2. Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41.00%	41.00%	57.20%	60.10%	65.90%	65.90%	24.90%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified priority programs and RDC-identified priority programs		85.00%	0.00%	85.00%	0.00%	85.00%	90.41%	91.87%	91.13%	91.13%	91.13%	6.13%	
2. Percentage of undergraduate programs with accreditation		88.00%	0.00%	88.00%	0.00%	88.00%	100.00%	100.00%	100.00%	100.00%	100.00%	12.00%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	2	3	10	5	0	2	3	10	0	
Output Indicators													
1. Number of research outputs completed within the year		19	19	19	17	74	19	0	25	32	76	2	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		8.00%	8.00%	8.00%	8.43%	32.43%	13.51%	6.76%	5.40%	12.49%	38.16%	5.73%	Researchers are working on the publication of more research outputs.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													

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Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		2	3	2	3	10	2	7	3	11	23	13	
Output Indicators													
1. Number of trainees weighted by the length of training		675	675	675	675	2,700	160	1,493	1,448	4,287.00	7,387	4,687	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	8	12	10	38	2	23	9	62	96	58	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		85.00%	85.00%	85.00%	85.00%	85.00%	98.37%	99.00%	99.49%	99.66%	99.66%	14.66%	

Prepared By:



ELSIE P. ANDRES

Budget Officer

Date: 2022-01-31 13:42:54

Recommending Approval:



DANILO T. BUEN, MBA

Director, FMS

Date: 2022-01-31 13:43:13

Approved By:



EDUARDO T. BAGTANG, CPA, DBM

SUC President III

Date: 2022-01-31 13:53:17