QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021

Department: Agency: Operating Unit: Organization Code (UACS): State Universities and Colleges (SUCs)
Kalinga State University
< not applicable >
08 019 0000000

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor													
students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam-takers that pass the licensure exams		0.00%	55.00%	55.00%	- 55.00%	55.00%	0.00%				0.00%	-55.00%	No examination because of pandemic covid-19.
Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41.00%	41.00%				41.00%	0.00%	
Output Indicators													
Percentage of undergraduate student population enrolled in CHED-identified priority programs and RDC- identified priority programs		85.00%	0.00%	85.00%	0.00%	85.00%	90.41%				90.41%	5.41%	
Percentage of undergraduate programs with accreditation		88.00%	0.00%	88.00%	0.00%	88.00%	100.00%				100.00%	12.00%	
RESEARCH PROGRAM	3202000000000000						1	2007-10-10					
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator										9000			
Number of research outputs in the last three years utilized by the inclustry or by other beneficiaries		2	3	2	3	10	5				5	3	
Output Indicators													
Number of research outputs completed within the year	10 00 00 00 00 00 00 00 00 00 00 00 00 0	19	19	19	17	74	19				19	0	
Percentage of research outputs published in									1				
internationally-refereed or CHED recognized journal within the year		8.00%	8.00%	8.00%	8.43%	32.43%	13.51%				13.51%	5.51%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO: Community engagement increased													
Outcome Indicator													

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021

Department:

State Universities and Colleges (SUCs)

Agency:

Kalinga State University

Operating Unit:

< not applicable > 08 019 0000000

Organization Code (UACS):

Physical Targets (Budget Year) Physical Accomplishments (Budget Year) 2nd Variance **Particulars UACS CODE** 1st 2nd 3rd 1st 3rd 4th Remarks 4th Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 10 11 12 13 14 2 3 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of 10 extension activities Output Indicators 1. Number of trainees weighted by the length of training 675 675 675 675 2,700 160 160 -515 2. Number of extension programs organized and suported 12 38 consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in 85.00% 85.00% 85.00% 85.00% 85.00% 98.37% 98.37% 13.37%

Prepared By:

LOPET, BUEN, PH. D.

Planning Officer

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terms of quality and relevance

In coordination with:

ELSIE P. ANDRES

Budget Officer

Date: 2021-04-22 06:40:16.0

EDUARDO T.BAGTANG, CPA, DBM

SUC President III

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