## QUARTERLY PHYSICAL REPORT OF OPERATIONS/ PHYSICAL PLAN

For the Quarter ending OCTOBER 31, 2016

Department : State Universities and Colleges Agency: KALINGA STATE UNIVERSITY

**Operating Unit:** 

Organizational Code (UACS): 08-19

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS	Physical Targets						Physical					
	CODE	<b>IST</b> Quarter	<b>2nd</b> Quarter	<b>3rd</b> Quarter	<b>4th</b> Quarter	TOTAL	<b>IST</b> Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance 30/06/2016	REMARKS
RGANIZATIONAL OUTCOMES/PERFORMANCE INDICATORS													
RELEVANT AND QUALITY TERTIARY EDUCATION ENSURED TO ACHIEVE INCLUSIVE GROWTH													
Average percentage passing in licensure exam by the SUC graduates/ national average percentage passing board programs covered by the SUC					320.72%	<b>105%</b> (320.7%/306.5%)	38%	22%	76%	0	136%	31%	`
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs					45%	1.25% (45%)	0	0	87%	0	87%	-42%	
Percentage change in number of graduates in priority programs			251			<b>177%</b> (245/142)	0	314	314	0	0	63	
ACCESS OF DESERVING BUT POOR STUDENTS TO QUALITY TERTIARY EDUCATION INCREASED													
Percentage change in number of students in priority     programs awarded financial aid			575	534		14.92% (1109)	0	624	624		624	49	
Percentage change of students awarded financial aid who completed their degrees			156			(2.63%) 156	0	162	4% 162	4% 162	4% <b>162</b>	-6	
HIGHER EDUCATION RESEARCH IMPROVED TO PROMOTE ECONOMIC PRODUCTIVITY AND NNOVATION													
Number of R&D outputs patented/ commercialized/ used by the industry or by other beneficiaries					5	25% (5)	0	0	0	0	0	5	
2. Number of research and development outputs in the fields of agro-industrial technology* published in					5	25% (5)	0	0	0	0	0	5	

PARTICULARS	UACS CODE			Physical									
		<b>IST</b> Quarter	<b>2nd</b> Quarter	<b>3rd</b> Quarter	4th Quarter	TOTAL	<b>IST</b> Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance 30/06/2016	REMARKS
CHED recognized refereed journals													
Number of faculty engaged in research work applied in any of the following:													
a. Pursuing advanced research degree programs     (Ph.D.) or					5	25% (5)	0	0	0	0	0	5	
b. Publishing (investigative, or basic and applied scientific research) or				39	13	30% (52)	0	0	22	0	22	30	
c. Producing technologies for commercialization or livelihood improvement				8	3	10% (11)	0	0	15	0	15	4	
COMMUNITY ENGAGEMENT INCREASED													
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developiing, implementing or using new technologies relevant using new technologies relevant to agro-industrial development *			1		1	100% (2)	0	1	0	0	1	1	
Number of poor beneficiaries* of technology transfer/extension programs and activities leading to livelihood improvement		10	10	10	10	11.11% (40)	11	11	9	0	31	9	
MAJOR FINAL OUTPUT/PERFORMANCE INDICATORS													
MFO 1: HIGHER EDUCATION SERVICES													
Quantity Total Number of Graduates in mandated and Priority Programs Quality			794			794	0	777	0	0	777	-17	
Average Licensure Passing Rate													
Percentage of Programs Accredited at Level 3 or better							0	0	0	0			
Average Licensure Rate Score of SUC graduates / Average Licensure of all universities							38%	22%	76%	0	136%		
Timeliness  No of enrolment application acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

PARTICULARS	UACS CODE	Physical Targets						Physical					
		IST Quarter	<b>2nd</b> Quarter	<b>3rd</b> Quarter	<b>4th</b> Quarter	TOTAL	<b>IST</b> Quarter	2nd Quarter	<b>3rd</b> Quarter	4th Quarter	TOTAL	Variance 30/06/2016	REMARKS
within one month upon submission													
MFO 2: RESEARCH SERVICES Quantity Number of Research Studies Completed				44		44	0	0	69	0	69	-25	
Quality													
Percentage (%) of Research Projects whose research output is published in a recognized Journals or adopted by the Industry  Timeliness		20%	20%	20%	20%	80%	20%	20%	20%	0%	60%		
Percentage (%) of research projects completed within the original timeframe		100%	100%	100%	100%	100%	100%	100%	100%	0%	100%		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES													
Quantity													
No of Training Days Provided No. of Technical Advisories Undertaken No of Persons Trained		10 4 255	<b>10</b> <b>5</b> 800	15 6 700	<b>15</b> <b>7</b> 700	<b>50</b> <b>21</b> 2455	<b>11</b> <b>4</b> 140	<b>12</b> <b>5</b> 160	<b>18</b> <b>9</b> 600	0 0 0	41 18 900	9 3	
Quality													
Percentage(%) of Trainees who rate the Training Course as Good / Better/Satisfactory		90%	90%	90%	90%	90%	90%	90%	90%	0	90%	0	
Percentage(%) of Clients who rate the Advisory Services as Good /Better		90%	90%	90%	90%	90%	90%	90%	90%	0	90%		
Timeliness													
Percentage(%) of Request for Training Responded to within 3 days of Request.		100%	100%	100%	100%	100%	100%	100%	100%	0	100%		
Percentage(%) of Request for Technical Advice that are Responded within 3 days of request		100%	100%	100%	100%	100%	100%	100%	100%	0	100%		
Percentage(%) of Persons who receive training or advusiry services delivery as good / better.		100%	100%	100%	100%	100%	100%	100%	100%		100%		

Certified Correct:

DANILO T. BUEN, MBA
Chief Administrative Officer

Approved:

EDUARDO T. BAGTANG, CPA, DBM SUC President III