

## QUARTERLY PHYSICAL REPORT OF OPERATIONS/ PHYSICAL PLAN

For the Quarter ending OCTOBER 31, 2016

Department : State Universities and Colleges  
**Agency: KALINGA STATE UNIVERSITY**

**Operating Unit:**

**Organizational Code (UACS): 08-19**

|                                     |                             |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/>            | Supplemental Appropriations |
| <input type="checkbox"/>            | Continuing Appropriations   |


| PARTICULARS   | UACS CODE | Physical Targets |                |                |  |   | Physical Accomplishments |                |                         |                         |                         | Variance<br>30/06/2016 | REMARKS |
|---|-----------|------------------|----------------|----------------|--|---|--------------------------|----------------|-------------------------|-------------------------|-------------------------|------------------------|---------|
|   |           | IST<br>Quarter   | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter                                   | TOTAL                                   | IST<br>Quarter           | 2nd<br>Quarter | 3rd<br>Quarter          | 4th<br>Quarter          | TOTAL                   |                        |         |
| <b>ORGANIZATIONAL OUTCOMES/PERFORMANCE INDICATORS</b>   |           |                  |                |                |  |   |                          |                |                         |                         |                         |                        |         |
| <b>RELEVANT AND QUALITY TERTIARY EDUCATION ENSURED TO ACHIEVE INCLUSIVE GROWTH</b>  |           |                  |                |                |  |   |                          |                |                         |                         |                         |                        |         |
| 1. Average percentage passing in licensure exam by the SUC graduates/ national average percentage passing board programs covered by the SUC |           |                  |                |                | <b>320.72%</b><br><small>(320.7%/306.5%)</small> | <b>105%</b>                             | <b>38%</b>               | <b>22%</b>     | <b>76%</b>              | <b>0</b>                | <b>136%</b>             | <b>31%</b>             |         |
| 2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs                                  |           |                  |                |                | <b>45%</b>                                       | <b>1.25%</b><br><b>(45%)</b>            | <b>0</b>                 | <b>0</b>       | <b>87%</b>              | <b>0</b>                | <b>87%</b>              | <b>-42%</b>            |         |
| 3. Percentage change in number of graduates in priority programs  |           |                  | <b>251</b>     |                |  | <b>177%</b><br><small>(245/142)</small> | <b>0</b>                 | <b>314</b>     | <b>314</b>              | <b>0</b>                | <b>0</b>                | <b>63</b>              |         |
| <b>ACCESS OF DESERVING BUT POOR STUDENTS TO QUALITY TERTIARY EDUCATION INCREASED</b>  |           |                  |                |                |  |   |                          |                |                         |                         |                         |                        |         |
| 1. Percentage change in number of students in priority programs awarded financial aid   |           |                  | <b>575</b>     | <b>534</b>     |  | <b>14.92%</b><br><b>(1109)</b>          | <b>0</b>                 | <b>624</b>     | <b>624</b>              |                         | <b>624</b>              | <b>49</b>              |         |
| 2. Percentage change of students awarded financial aid who completed their degrees  |           |                  | <b>156</b>     |                |  | <b>(2.63%)</b><br><b>156</b>            | <b>0</b>                 | <b>162</b>     | <b>4%</b><br><b>162</b> | <b>4%</b><br><b>162</b> | <b>4%</b><br><b>162</b> | <b>-6</b>              |         |
| <b>HIGHER EDUCATION RESEARCH IMPROVED TO PROMOTE ECONOMIC PRODUCTIVITY AND INNOVATION</b>   |           |                  |                |                |  |   |                          |                |                         |                         |                         |                        |         |
| 1. Number of R&D outputs patented/ commercialized/ used by the industry or by other beneficiaries   |           |                  |                |                | <b>5</b>   | <b>25% (5)</b>                          | <b>0</b>                 | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>                | <b>5</b>               |         |
| 2. Number of research and development outputs in the fields of agro-industrial technology* published in                                     |           |                  |                |                | <b>5</b>   | <b>25% (5)</b>                          | <b>0</b>                 | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>                | <b>5</b>               |         |

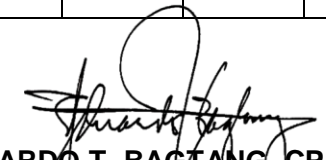


| PARTICULARS  | UACS<br>CODE | Physical Targets |                |                |                |       | Physical Accomplishments |                |                |                |       | Variance<br>30/06/2016 | REMARKS |  |
|--|--------------|------------------|----------------|----------------|----------------|-------|--------------------------|----------------|----------------|----------------|-------|------------------------|---------|--|
|  |              | 1st<br>Quarter   | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | TOTAL | 1st<br>Quarter           | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | TOTAL |                        |         |  |
| within one month upon submission   |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| <b>MFO 2: RESEARCH SERVICES</b>  |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| <b>Quantity</b>  |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| Number of Research Studies Completed   |              |                  |                | 44             |                | 44    | 0                        | 0              | 69             | 0              | 69    | -25                    |         |  |
| <b>Quality</b>   |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| Percentage (%) of Research Projects whose research output is published in a recognized Journals or adopted by the Industry |              | 20%              | 20%            | 20%            | 20%            | 80%   | 20%                      | 20%            | 20%            | 0%             | 60%   |                        |         |  |
| <b>Timeliness</b>  |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| Percentage (%) of research projects completed within the original timeframe  |              | 100%             | 100%           | 100%           | 100%           | 100%  | 100%                     | 100%           | 100%           | 0%             | 100%  |                        |         |  |
| <b>MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES</b>  |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| <b>Quantity</b>  |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| No of Training Days Provided   |              | 10               | 10             | 15             | 15             | 50    | 11                       | 12             | 18             | 0              | 41    | 9                      |         |  |
| No. of Technical Advisories Undertaken   |              | 4                | 5              | 6              | 7              | 21    | 4                        | 5              | 9              | 0              | 18    | 3                      |         |  |
| No of Persons Trained  |              | 255              | 800            | 700            | 700            | 2455  | 140                      | 160            | 600            | 0              | 900   |                        |         |  |
| <b>Quality</b>   |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| Percentage(%) of Trainees who rate the Training Course as Good / Better/Satisfactory                                       |              | 90%              | 90%            | 90%            | 90%            | 90%   | 90%                      | 90%            | 90%            | 0              | 90%   | 0                      |         |  |
| Percentage(%) of Clients who rate the Advisory Services as Good /Better  |              | 90%              | 90%            | 90%            | 90%            | 90%   | 90%                      | 90%            | 90%            | 0              | 90%   |                        |         |  |
| <b>Timeliness</b>  |              |                  |                |                |                |       |                          |                |                |                |       |                        |         |  |
| Percentage(%) of Request for Training Responded to within 3 days of Request.   |              | 100%             | 100%           | 100%           | 100%           | 100%  | 100%                     | 100%           | 100%           | 0              | 100%  |                        |         |  |
| Percentage(%) of Request for Technical Advice that are Responded within 3 days of request                                  |              | 100%             | 100%           | 100%           | 100%           | 100%  | 100%                     | 100%           | 100%           | 0              | 100%  |                        |         |  |
| Percentage(%) of Persons who receive training or advusiry services delivery as good / better.                              |              | 100%             | 100%           | 100%           | 100%           | 100%  | 100%                     | 100%           | 100%           |                | 100%  |                        |         |  |

Certified Correct:

Approved:

  
**DANILO T. BUEN, MBA**  
 Chief Administrative Officer

  
**EDUARDO T. BAGTANG, CPA, DBM**  
 SUC President III