

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department: State Universities and Colleges (SUCs)
 Agency: Kalinga State University
 Operating Unit: < not applicable >
 Organization Code (UACS): 08 019 0000000

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		55.00%	55.00%	55.00%	55.00%	55.00%	0.00%	59.29%			59.29%	4.29%	
2. Percentage of graduates (2 years prior) that are employed		50.00%	50.00%	50.00%	50.00%	50.00%	65.07%	67.64%			67.64%	17.64%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified priority programs and RDC-identified priority programs		90.00%	90.00%	90.00%	90.00%	90.00%	90.10%	91.90%			91.90%	1.90%	
2. Percentage of undergraduate programs with accreditation		90.00%	90.00%	90.00%	90.00%	90.00%	100.00%	100.00%			100.00%	10.00%	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													

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1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	3	3	4	13	5	1			6	0	
Output Indicators													
1. Number of research outputs completed within the year		19	19	19	18	75	19	39			58	20	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		9.00%	9.00%	9.00%	7.00%	34.00%	9.33%	12.00%			21.33%	3.33%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		5	6	6	3	20	7	5			12	1	
Output Indicators													
1. Number of trainees weighted by the length of training		1,000.00	1,250.00	1,250.00	500.00	4,000.00	1,025.00	1,253.25			2,278.25	28.25	

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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		11	17	17	5	50	13	15			28	0	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%			100.00%	5.00%	

Prepared By:

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Planning Officer

Date: July 14, 2023 04:47 PM

In coordination with:

ELSIE P. ANDRES

Budget Officer

Date: July 14, 2023 04:47 PM

Approved By:

EDUARDO T. BAGTANG, CPA, DBM

SUC President III

Date: July 14, 2023 04:50 PM

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