

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2024

Department :State Universities and Colleges (SUCs)  
 Agency :Kalinga State University  
 Operating Unit :< not applicable >  
 Organization Code (UACS) :08 019 0000000

| Particulars  | UACS CODE      | Physical Targets (Budget Year) |             |             |             |               | Physical Accomplishments (Budget Year) |             |             |             |               | Variance | Remarks |
|--|----------------|--------------------------------|-------------|-------------|-------------|---------------|--|-------------|-------------|-------------|---------------|----------|---------|
|  |                | 1st Quarter                    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total         | 1st Quarter                            | 2nd Quarter | 3rd Quarter | 4th Quarter | Total         |          |         |
| 1  | 2              | 3                              | 4           | 5           | 6           | 7             | 8                                      | 9           | 10          | 11          | 12            | 13       | 14      |
| <b>HIGHER EDUCATION PROGRAM</b>  | 31010000000000 |                                |             |             |             |               |  |             |             |             |               |          |         |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased |                |                                |             |             |             |               |  |             |             |             |               |          |         |
| Outcome Indicators   |                |                                |             |             |             |               |  |             |             |             |               |          |         |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams  |                | 0.00%                          | 55.00%      | 55.00%      | 55.00%      | <b>55.00%</b> | 68.57%                                 | 0.00%       | 0.00%       | 0.00%       | <b>68.57%</b> | 13.57%   |         |
| 2. Percentage of graduates (2 years prior) that are employed   |                | 52.00%                         | 52.00%      | 52.00%      | 52.00%      | <b>52.00%</b> | 57.51%                                 | 0.00%       | 0.00%       | 0.00%       | <b>57.51%</b> | 5.51%    |         |
| Output Indicators  |                |                                |             |             |             |               |  |             |             |             |               |          |         |
| 1. Percentage of undergraduate student population enrolled in CHED-identified priority programs and RDC-identified priority programs                               |                | 90.00%                         | 90.00%      | 90.00%      | 90.00%      | <b>90.00%</b> | 46.57%                                 | 0.00%       | 0.00%       | 0.00%       | <b>46.57%</b> | -43.43%  |         |
| 2. Percentage of undergraduate programs with accreditation   |                | 92.00%                         | 92.00%      | 92.00%      | 92.00%      | <b>92.00%</b> | 77.78%                                 | 0.00%       | 0.00%       | 0.00%       | <b>77.78%</b> | -14.22%  |         |
| <b>RESEARCH PROGRAM</b>  | 32020000000000 |                                |             |             |             |               |  |             |             |             |               |          |         |
| OO : Higher education research improved to promote economic productivity and innovation  |                |                                |             |             |             |               |  |             |             |             |               |          |         |
| Outcome Indicator  |                |                                |             |             |             |               |  |             |             |             |               |          |         |

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| Particulars   | UACS CODE        | Physical Targets (Budget Year) |             |             |             |          | Physical Accomplishments (Budget Year) |             |             |             |          | Variance | Remarks |
|---|------------------|--------------------------------|-------------|-------------|-------------|----------|--|-------------|-------------|-------------|----------|----------|---------|
|   |                  | 1st Quarter                    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total    | 1st Quarter                            | 2nd Quarter | 3rd Quarter | 4th Quarter | Total    |          |         |
| 1   | 2                | 3                              | 4           | 5           | 6           | 7        | 8                                      | 9           | 10          | 11          | 12       | 13       | 14      |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries                            |                  | 3                              | 3           | 3           | 4           | 13       | 3                                      | 0           | 0           | 0           | 3        | 0        |         |
| Output Indicators   |                  |                                |             |             |             |          |  |             |             |             |          |          |         |
| 1. Number of research outputs completed within the year   |                  | 19                             | 19          | 19          | 18          | 75       | 21                                     | 0           | 0           | 0           | 21       | 2        |         |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                  |                  | 9.00%                          | 9.00%       | 9.00%       | 7.00%       | 34.00%   | 9.00%                                  | 0.00%       | 0.00%       | 0.00%       | 9.00%    | 0.00%    |         |
| <b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>   | 3301000000000000 |                                |             |             |             |          |  |             |             |             |          |          |         |
| OO : Community engagement increased   |                  |                                |             |             |             |          |  |             |             |             |          |          |         |
| Outcome Indicator   |                  |                                |             |             |             |          |  |             |             |             |          |          |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities |                  | 6                              | 7           | 7           | 5           | 25       | 6                                      | 0           | 0           | 0           | 6        | 0        |         |
| Output Indicators   |                  |                                |             |             |             |          |  |             |             |             |          |          |         |
| 1. Number of trainees weighted by the length of training  |                  | 1,250.00                       | 1,250.00    | 1,250.00    | 750.00      | 4,500.00 | 1,265                                  | 0           | 0           | 0           | 1,265.00 | 15.00    |         |

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|---|-----------|--------------------------------|-------------|-------------|-------------|--------|--|-------------|-------------|-------------|---------|----------|---------|
|   |           | 1st Quarter                    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  | 1st Quarter                            | 2nd Quarter | 3rd Quarter | 4th Quarter | Total   |          |         |
| 1   | 2         | 3                              | 4           | 5           | 6           | 7      | 8                                      | 9           | 10          | 11          | 12      | 13       | 14      |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                |           | 12                             | 18          | 18          | 7           | 55     | 13                                     | 0           | 0           | 0           | 13      | 1        |         |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance |           | 96.00%                         | 96.00%      | 96.00%      | 96.00%      | 96.00% | 100.00%                                | 0.00%       | 0.00%       | 0.00%       | 100.00% | 4.00%    |         |

Prepared By:



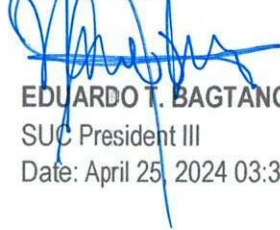
**ELSIE P. ANDRES**  
 Administrative Officer V (Budget Officer III)  
 Date: April 24, 2024 04:26 PM

In coordination with:



**RHONJHON R. SARMING, MECE**  
 Director, Planning and Strategy  
 Date: April 24, 2024 04:26 PM

Approved By:



**EDUARDO T. BAGTANG, CPA, DBM**  
 SUC President III  
 Date: April 25, 2024 03:32 PM