QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Kalinga State University

Operating Unit: N/A

Organization Code (UACS): 080190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Phys	Variance	,			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
	2	. 3	4	5	. 6	7=(3+4+5+6)	8	9	10	11.	12=(8+9+10+11)	13	14
Part A								-					
. Operations											, , ,		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000					-							
Outcome Indicators					-								
Percentage of first-time licensure exam-		15.00%	0.00%	20.00%	20,00%	55%	0.00%				0.00%	-15.00%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		10.25%	10.25%	10.25%	10,25%	41%	12.00%	,			12.00%	1.75%	
that are employed		,											
Output Indicators		7			,								
Percentage of undergraduate student		42.50%	0.00%	42.50%	0.00%	85%	100.00%			1	100.00%	57.50%	
population enrolled in CHED-identified					-								
and RDC-identified priority programs													
2. Percentage of undergraduate programs		0.00%	24.00%	24.00%	24,00%	72%	80.00%		_		80.00%	80.00%	
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	320200000000000												
Outcome Indicator							1	,					
1. Number of research outputs in the last		2	. 3	3	, 2	10	4				4	2	
three years utilized by the industry or									1				
by other beneficiaries													
Output Indicators	-									1			
Number of research outputs completed		15	18	20	21	74	0				0	-15	

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11.	12=(8+9+10+11)	13	14
within the year													
2. Percentage of research outputs published		8.00%	10.00%	10.00%	4.43%	32.43%	0.00%				0.00%	-8.00%	
in internationally-refereed or CHED		-											
recognized journal within the year								1					
OO : Community engagement increased							1						,
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator							1						
Number of active partnerships with LGUs,	-	2	3	3	2	10	7				7	5	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of					-		1		-			·	
extension activities			-		 	-	1			1		-	
Output Indicators	· · · · · · · · · · · · · · · · · · ·		-	-	<u> </u>		 	<u> </u>		<u> </u>	1	·	
Number of trainees weighted by the length of training		10	10	20)	15	55	1055				1,055	1,045	was carried over this year since the target for this year which is a result of the accomplishment during the previous years is very low.
	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	8	10	10	10	38	9	<u> </u>	-		9		
2. Number of extension programs organized		0	, 10	10)	. 10	30	9.	 	<u> </u>	<u> </u>	9	1 ,	
and supported consistent with the SUC's		-		-	-		-	-	-		1	-	
3. Percentage of beneficiaries who rate the		20.00%	25.00%	25.00%	15,00%	85%	95.00%				95.00%	75.00%	95% of the total clients served for the quarter.
training course/s and advisory services													
as satisfactory or higher in terms of							1	1					
quality and relevance	1												
I. Projects	1						1				1	1	
Operations	300000000000000				1		1	1	1			ļ	
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													

Particulars	UACS CODE		, F	hysical Ta	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
	2	3	4	5	. 6	7=(3+4+5+6)	8	9	10	11,	12=(8+9+10+11)	13	. 14
HIGHER EDUCATION PROGRAM	310100000000000			,							,		
Locally-Funded Project(s)	310100200000000												
Construction of Four Storey Academic Building- Phase II-Bulanao Campus	310100200005000					,							
Construction/Repair/Rehabilitation of Academic Building	310100200006000				-	,							
Purchase of Various Equipment Outlay	310100200007000								7		-		

Prepared By:

GARMING, RHOM THOM K

Planning Services Head/Planning Officer

Date: 26/Apr/2018

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Danild Buen

Financial Services Head/Budget Officer

Date: 26/Apr/2018

duardo Bagtang

Agency Head/Department Secretary

Date: 26/Apr/2018

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