

# Kalinga State University Annual Procurement Plan for FY 2019

Revised as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. CAPITAL OUTLAY PROJECTS</b>												
95121900	Completion of Performing Arts Theater - Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	11/8-15/2018	12/3/2018 @ 1pm	5/14/2019	5/15/2019	GoP	11,672,382.22		11,672,382.22	Academic building construction
95121900	Completion of 4 Storey Academic Building Phase III - Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	12/8-17/2018	1/8/2019 @ 10am	5/14/2019	5/15/2019	GoP	29,117,624.64		29,117,624.64	Academic building construction
5060405000	Negotiated Procurement for Purchase of Various Laboratory Equipment	Bulanao Campus Administrator	NP-53.1 Two Failed Biddings	1/10-14/2019	1/14/2019 @ 10am	2/26/2019	2/26/2019	GoP	1,123,500.00		1,123,500.00	Remaining lots for 5m Purchase of Various Equipment Outlay/ CY2018 GoP
5060405003	Procurement of ICT Equipment	ICT Center	Competitive Bidding	1/10-17/2019	1/30/2019 @ 10am	5/15&20/2019	5/21/2019	GoP	10,000,000.00		10,000,000.00	ICT equipment including networking facilities
	Procurement, Delivery and Installation of Furnitures, Fixtures and Equipment at Alumni Center	Infrastructure Office	Small Value Procurement (Sec 59.3)	1/11-15/2019	1/15/2019 @ 10am	1/17/2019	1/18/2019	Income	469,619.50		469,619.50	Internally Generated Income (IGI) Fund
95121900	Negotiated Procurement for Completion of Graduate Studies and Law Building	Bulanao Campus Administrator	NP-53.1 Two Failed Biddings	2/13-19/2019	2/19/2019 @ 10am	5/14/2019	5/15/2019	GoP	7,775,119.00		7,775,119.00	2 failed biddings were already conducted
	Upgrading of 3-Phase Line Distribution Power System of KSU Bulanao Campus- Phase I	General Services Office	Competitive Bidding	2/23/2019 to 3/5/2019	3/18/2019 @ 10am	N/A	N/A	Income	1,945,549.00		1,945,549.00	2 Failed biddings were already conducted
95121900	Construction and/or Rehabilitation of Multi-Purpose including Php500,000 for Sports Facilities- Final Phase	General Services Office	Competitive Bidding	3/20-28/2019	4/10/2019 @ 10am	5/29/2019	6/7/2019	GoP	1,272,419.73		1,272,419.73	sourced from RAF CO 2017 Fund
95121900	Construction of Motorpool- Phase II	General Services Office	Competitive Bidding	3/21-28/2019	4/10/2019 @ 1pm	5/14/2019	6/3/2019	Income	984,847.28		984,847.28	IGI Fund
95121900	Construction of HRM Building- Phase V	Bulanao Campus Administrator	Competitive Bidding	3/23/2019 to 4/2/2019	4/15/2019 @ 10am	N/A	N/A	Income	1,259,760.00		1,259,760.00	1st Failed bidding was conducted/ IGI Fund
	Procurement of One Unit Commuter Van	Rizal Campus Administrator	NP-53.5 Agency to Agency	5/29/2019				Income	1,600,000.00		1,600,000.00	2 failed biddings were already conducted/ sourced from IGI CY 2018/ to purchase at PS-DBM as per AO No. 14, s. 2018
	Procurement of One Unit Utility Van	Dagupan Campus Administrator	NP-53.5 Agency to Agency	7/26/2019				Income	1,450,000.00		1,450,000.00	IGI Fund/ to purchase at PS-DBM as per AO No. 14, s. 2018
95121900	KSU Computer Laboratories Improvement	ICT Center	Competitive Bidding	6/3-12/2019	6/25/2019 @ 1pm			Income	749,328.58		749,328.58	IGI Fund
95121900	Negotiated Procurement for Construction of Four Storey Academic Building- Phase Iia	Bulanao Campus Administrator	Competitive Bidding	N/A	N/A			GoP	21,299,934.18		21,299,934.18	NP- Emergency Cases after contract termination/ sourced from CO CY 2018
	Completion of the Rehabilitation of Old Tech-Voc Building	Infrastructure Office	Small Value Procurement (Sec 59.3)	7/23-26/2019	7/26/2019 @ 10am			Income	326,509.35		326,509.35	IGI Fund
	Purchase of Equipment and Furnitures for Lying-In/Birthing Home	CHNS	Shopping (Sec. 52.1.b)	7/3-8/2019	7/8/2019 @ 10am			Income	607,870.00		607,870.00	IGI Fund
	Improvement of KSU Mushroom Building	Infrastructure Office	Small Value Procurement (Sec 59.3)	8/5-13/2019	8/26/2019 @ 10am	8/29/2019	9/2/2019	Income	653,812.41		653,812.41	IGI Fund
95121900	Renovation of Administration Building	Bulanao Campus Administrator	Competitive Bidding	8/5-13/2019	8/26/2019 @ 1pm	8/29/2019	9/2/2019	Income	2,331,593.00		2,331,593.00	IGI Fund
	Concreting of Roadway- Phase XI	Bulanao Campus Administrator	Competitive Bidding	8/6-13/2019	8/27/2019 @ 10am	8/30/2019	9/2/2019	Income	2,947,323.00		2,947,323.00	IGI Fund

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<b>II. MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
5020300000	Purchase of Common-Use Supplies and Equipment at PS-DBM	Various End-Users	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,150,511.88	1,150,511.88		The common supplies and materials are to be purchased upon availability at PS-DBM
5020300000	Purchase of Common-Use Supplies and Equipment at PS-DBM	Various End-Users	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Income	5,183,722.66	5,183,722.66		The common supplies and materials are to be purchased upon availability at PS-DBM/ IGI Fund
5020400000	Water, electricity and other utility services for CY 2019	General Administration/ Various End-users	Direct Contracting	1st-4th Quarters				GoP	3,244,000.00	3,244,000.00		
5020503000	Internet Subscription and other Communication Services for CY 2019	ICT Center/ General Admin	NP-53.6 Media Services	1st-4th Quarters				GoP	1,792,000.00	1,792,000.00		
5029901000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Admin	NP-53.6 Media Services	1st-4th Quarters				GoP	210,000.00	210,000.00		
5021300000	Repairs and Maintenance of Buildings, Structures, Equipment, Machinery, Motor Vehicles and Furniture	General Admin	NP-53.9 - Small Value Procurement	1st-4th Quarters				GoP	2,336,000.00	2,336,000.00		
5029904000	Transportation and Delivery services	General Services Office/ Various End-users	NP-53.9 - Small Value Procurement	1st-4th Quarters				GoP	304,000.00	304,000.00		
5029902000	Printing and publishing of reports, journals, publications, etc.	Various End-users	NP-53.9 - Small Value Procurement	1st-4th Quarters				GoP	1,121,000.00	1,121,000.00		
5029905000	Rental and/or lease of Equipment, venue, services, etc.	General Admin	NP-53.10 Lease of Real Property and Venue	1st-4th Quarters				GoP	10,000.00	10,000.00		
5021200000	Procurement of Security and Janitorial Services	General Services Office	Competitive Bidding	01/6-28/2019	01/28/2019 @ 10am	N/A	N/A	GoP	2,520,000.00	2,520,000.00		2 failed biddings were conducted/ BAC resolved to procure the services thru job order scheme
5021300000	Floor Topping and Painting of Bleachers at North and South Sides of Gymnasium	Infrastructure Office	Small Value Procurement (Sec 59.3)	1/11-15/2019	1/15/2019 @ 10am	1/16/2019	1/16/2019	GoP	201,848.72	201,848.72		sourced from MOOE CY 2018
5021300000	Repair of Elevator at CEIT Building	Infrastructure Office	Small Value Procurement (Sec 59.3)	1/11-15/2019	1/15/2019 @ 10am	1/16/2019	1/17/2019	GoP	85,878.00	85,878.00		sourced from MOOE CY 2018
	Purchase and Delivery of PE Uniforms and ID Lace for Students' Use	IGP Non-Agri Services	Competitive Bidding	1/26/2019 to 2/5/2019	2/18/2019 @ 10am	3/6/2019	3/8/2019	Income	1,134,500.00	1,134,500.00		Business Type Income (BTI) Fund
5021300000	Levelling and Gravel Filling of Gymnasium Front and Side	Infrastructure Office	Small Value Procurement (Sec 59.3)	1/26-29/2019	1/29/2019 @ 10am	1/30/2019	1/30/2019	GoP	59,065.92	59,065.92		sourced from MOOE CY 2018
5021300000	Repair of Poultry Floor Framing and Deepwell	Infrastructure Office	Small Value Procurement (Sec 59.3)	2/20-26/2019	2/26/2019 @ 10am	3/5/2019	3/12/2019	GoP	268,178.34	268,178.34		
	Snacks and Meals for Dance Fundamentals for Non-Physical Education Majors	CBEAT Extension	Shopping (Sec. 52.1.a)	3/18-22/2019	3/22/2019 @ 10am	3/27/2019	3/27/2019	GoP	62,500.00	62,500.00		
	Snacks and Meals for Level 2 Procurement Specialist Training	CPAIG Extension	Lease of Real Property (Sec. 53.10)	3/20-25/2019	3/25/2019 @ 10am	4/5/2019	4/5/2019	GoP	112,000.00	112,000.00		
	Repair and Maintenance of SJV 703 Vehicle	General Services Office	Emergency Cases (Sec. 53.2)	3/26-30/2019	3/30/2019 @ 10am	4/15/2019	4/15/2019	GoP	60,000.00	60,000.00		
	Snacks and Meals for the Mentoring of Neophyte Researchers thru Presentation of Proposals	VPRDET	Emergency Cases (Sec. 53.2)	4/10-15/2019	4/15/2019 @ 10am	4/12/2019	4/12/2019	GoP	73,405.00	73,405.00		

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	Delivery and Installation of Protective Covering for Basketball Court	Infrastructure Office	Shopping (Sec. 52.1.b)	4/27-30/2019	4/30/2019 @ 10am			GoP	221,000.00	221,000.00		
	Snacks and Meals for COED Extension Seminar on DRRM and GAD	COED Extension	Lease of Real Property (Sec. 53.10)	5/15-19/2019	5/19/2019 @ 10am	4/8/2019	4/8/2019	GoP	90,000.00	90,000.00		
5020300000	Purchase and Delivery of Commonly-Used Supplies and Materials	Various End-Users	Competitive Bidding	5/2-9/2019	5/22/2019 @ 10am			GoP	4,071,173.15	4,071,173.15		for HOPE approval of NOA
5021300000	Water Supply for Men's Dorm and Accountant's Cottage	Infrastructure Office	Emergency Cases (Sec. 53.2)	5/4-7/2019	5/7/2019 @ 10am	5/22/2019	5/22/2019	GoP	74,175.00	74,175.00		
5021300000	Ceiling Repair at Rizal Academic Laboratory Building	Rizal Campus Administrator	Small Value Procurement (Sec 59.3)	6/10-13/2019	6/13/2019 @ 10am			Income	132,715.00	132,715.00		Damaged is caused by Typhoon Ompong/ IGI Fund
	Purchase and Delivery of Drawing Tables for College of Engineering	CEIT	Shopping (Sec. 52.1.b)	6/11-14/2019	6/14/2019 @ 10am			Income	432,822.00	432,822.00		IGI Fund
5020300000	Purchase and Delivery of Common-Used Supplies and Equipment	Various End-Users	Competitive Bidding	7/16-23/2019	8/5/2019 @ 10am			Income	4,200,562.03	4,200,562.03		for HOPE approval of NOA/ IGI Fund
5029902000	Reprinting of Landslide Extension Program Guidebook	Landslide Project	Media Services (Sec 53.6)	N/A	N/A	4/1/2019		GoP	375,000.00	375,000.00		
	Snacks and Meals for 2nd Annual Agency In-house Review	VPRDET	Lease of Real Property (Sec. 53.10)	N/A	N/A	1/18/2019	1/18/2019	Income	90,000.00	90,000.00		IGI Fund
	Purchase of 200 Pieces Monobloc Armchair	College of Agriculture	Shopping (Sec. 52.1.a)	N/A	N/A	3/1/2019	3/1/2019	Income	240,000.00	240,000.00		IGI Fund
	Purchase of Customized T-Shirt for KSU Foundation Day	Office of the President	Shopping (Sec. 52.1.a)	N/A	N/A	4/1/2019		Income	211,500.00	211,500.00		IGI Fund
	Agricultural Supplies for KSU TESDA Training and Assessment Center	CAF Tesda	Shopping (Sec. 52.1.a)	N/A	N/A	6/17/2019		Income	90,082.00	90,082.00		IGI Fund
5020300000	Writing Pads for Office of the President	Office of the President	Shopping (Sec. 52.1.a)	N/A	N/A	3/1/2019	3/1/2019	GoP	150,000.00	150,000.00		
5029902000	Printing Services and Bookbinding of 2018 Annual Report and KSU Letter Head	Office of the President	Media Services (Sec 53.6)	N/A	N/A	4/1/2019		GoP	146,550.00	146,550.00		
5029902000	Printing of KSU Journal CY 2018	Research Director's Office	Emergency Cases (Sec. 53.2)	N/A	N/A	6/17/2019		GoP	150,000.00	150,000.00		

### III. USES OF FIDUCIARY FEES

	Purchase of Library Books	Library Services	Competitive Bidding	6/1-12/2019	6/25/2019 @ 10am			Income	1,029,388.79	1,029,388.79		by lot evaluation/ IGI Fund
	Purchase of medical and dental supplies, equipments and other needs	Medical Services/ Dental Services	Competitive Bidding	1st-4th Quarters				Income	1,088,220.00	1,088,220.00		IGI Fund
	Purchase of Dental Supplies and Materials	Dental Services	Shopping (Sec. 52.1.b)	3/8-12/2019	3/12/2019 @ 10am			Income	172,510.00	172,510.00		IGI Fund
	Purchase of Medical Supplies and Materials	Medical Services	Shopping (Sec. 52.1.b)	3/8-12/2019	3/12/2019 @ 10am			Income	243,120.00	243,120.00		IGI Fund
	Purchase of various supplies, materials, equipments including repairs for Athletics	Director for Sports Affairs/ General Services Office	Shopping	1st-4th Quarters				Income	746,595.00	746,595.00		IGI Fund
	Purchase of computer laboratory supplies, materials, equipments including repairs for Athletics	ICT Center/ Computer Laboratories/ General Services	Shopping	1st-4th Quarters				Income	745,700.00	745,700.00		IGI Fund

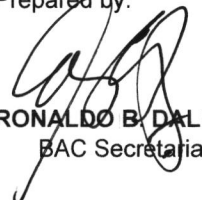
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	Purchase of various supplies, materials, equipments including repairs for Cultural Affairs	Director for Socio-Cultural Affairs/ General Services Office	Shopping	1st-4th Quarters				Income	886,320.00	886,320.00		IGI Fund
	Purchase of supplies and materials including printing of diploma for graduation exercises	General Admin/ Office of the Registrar/ Various Colleges	NP-53.9 - Small Value Procurement	2nd Quarter & 4th Quarter				Income	1,948,400.00	1,948,400.00		IGI Fund
	Purchase of supplies, materials and equipment including repair services for Modernization purposes	ICT Center/ General Admin/ General Services Office	Competitive Bidding	1st-4th Quarters				Income	7,386,000.00	7,386,000.00		IGI Fund
	Purchase of supplies and printing equipment for examination purposes	BAO Auxiliary/ General Admin	Shopping	1st-4th Quarters				Income	622,900.00	622,900.00		IGI Fund
	Purchase of Office equipment for BAO-Auxiliary Production Purposes	IGP Auxiliary Services	Shopping (Sec. 52.1.b)	3/5-11/2019	3/11/2019 @ 10am	3/18/2019	3/18/2019	Income	764,800.00	764,800.00		BTI Fund
	Purchase of HITI Card Printer Ribbon for BAO-Auxiliary Services	IGP Auxiliary Services	Shopping (Sec. 52.1.a)	3/22-26/2019	3/26/2019 @ 10am	5/3/2019	5/3/2019	Income	200,000.00	200,000.00		IGI Fund
	Procurement of supplies and services for Guidance activities	Guidance, Testing and Counselling Office	Shopping/ NP-53.9 - Small Value Procurement	1st-4th Quarters				Income	558,200.00	558,200.00		IGI Fund
	Procurement of Services for KSU College Admission Test	Guidance, Testing and Counselling Office	Highly Technical Consultant (Sec 53.7)	3/12-19/2019	3/19/2019 @ 10am	3/22/2019	3/22/2019	Income	125,000.00	125,000.00		IGI Fund
	Purchase and Delivery of Optical Mark Reader for Testing Use	Guidance, Testing and Counselling Office	Shopping (Sec. 52.1.b)	4/9-12/2019	4/12/2019 @ 10am	4/26/2019	4/26/2019	Income	358,000.00	358,000.00		IGI Fund
	Procurement of Printing Services for Identification Card, purchase of materials, equipments repairs and other necessary services	BAO Auxiliary/ General Admin	Shopping/ NP-53.9 - Small Value Procurement	1st-4th Quarters				Income	279,475.00	279,475.00		IGI Fund
	Purchase of Laboratory supplies, materials and equipment, repairs and other services	Central Laboratory Science/ General Admin/ General Services Office	Shopping/ NP-53.9 - Small Value Procurement	1st-4th Quarters				Income	860,770.00	860,770.00		IGI Fund
	Purchase of supplies and materials for NSTP activities	NSTP/ROTC	Shopping	1st-4th Quarters				Income	302,400.00	302,400.00		IGI Fund
	Purchase of supplies and materials for Registration needs	General Admin	Shopping	1st-4th Quarters				Income	1,073,500.00	1,073,500.00		IGI Fund
	Procurement of printing and other services for School publication	General Admin	NP-53.9 - Small Value Procurement	1st-4th Quarters				Income	457,890.00	457,890.00		IGI Fund
5029902000	Procurement of printing and other services for Student Handbook	DSASA/ Earthline	NP-53.9 - Small Value Procurement	1st-4th Quarters				Income	88,500.00	88,500.00		IGI Fund
	Purchase of supplies and materials for SSC project implementation	DSASA/ SSC	NP-53.9 - Small Value Procurement	1st-4th Quarters				Income	778,575.00	778,575.00		IGI Fund
	Purchase of uniforms	General Admin	Shopping	1st-4th Quarters				Income	1,800,000.00	1,800,000.00		IGI Fund
	Water, electricity and other utility services for CY 2019	Various End-users	Direct Contracting	1st-4th Quarters				Income	3,244,000.00	3,244,000.00		IGI Fund


#### IV. SPECIAL PROJECTS

5060405000	Purchase and Delivery of Equipment for Upgrading of YOOKAH Native Pig Nucleus Farm in CAR Project	Research Services	Competitive Bidding	1/26/2019 to 2/5/2019	2/18/2019 @ 1pm	N/A	N/A	Others	1,380,000.00		1,380,000.00	2 failed biddings were already conducted/DOST grant/ Trust Fund
95121900	Package Contract for Upgrading of Yookah Native Pig Nucleus Farm in CAR	Research Services	Competitive Bidding	3/7-14/2019	3/27/2019 @ 10am	3/28/2019	3/28/2019	Others	3,902,690.86		3,902,690.86	DOST grant/ Trust Fund
	Purchase of Supplies and Materials for PCAARRD-DOST SAFE Project	PCAARRD-DOST SAFE Project	Shopping (Sec. 52.1.b)	3/8-12/2019	3/12/2019 @ 10am	3/29/2019	3/29/2019	Others	380,590.00		380,590.00	Trust Fund

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	Office Supplies and Materials for PCAARRD-DOST SAFE Project	PCAARRD-DOST SAFE Project	Shopping (Sec. 52.1.b)	3/8-12/2019	3/12/2019 @ 10am	3/28/2019	3/28/2019	Others	238,328.44	238,328.44		Trust Fund
	Office and Agricultural Supplies, Materials and Equipment for Heirloom Corn Research Project	Heirloom Corn Research Project	Shopping (Sec. 52.1.b)	3/9-13/2019	3/13/2019 @ 10am	3/27/2019	3/27/2019	Others	521,242.00	521,242.00		Trust Fund
	Snacks, Meals and Hall Rental for How to Win a Job Seminar	Internal Control Unit	Shopping (Sec. 52.1.a)	5/15-19/2019	5/19/2019 @ 10am	5/21/2019	5/21/2019	Others	91,400.00	91,400.00		Trust Fund
	Supplies, Materials, Foods and other Training Needs for DOST SAFE Project	PCAARRD-DOST SAFE Project	Shopping (Sec. 52.1.b)	7/3-8/2019	7/8/2019 @ 10am			Others	865,096.00	865,096.00		Trust Fund
	Office Supplies and Equipment for Heirloom Corn Research Project	Heirloom Corn Research Project	Shopping (Sec. 52.1.b)	7/3-8/2019	7/8/2019 @ 10am			Others	203,153.50	203,153.50		Trust Fund
<b>Total Alloted Budget of Procurement Activities</b>									<b>161,534,146.18</b>	<b>58,664,263.43</b>	<b>102,869,882.75</b>	

Prepared by:

  
**RONALDO B. DALUPING**  
 BAC Secretariat

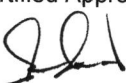
  
**LEANN JOY D. CADUCIO**  
 BAC Secretariat

  
**JOANNALYN L. LAWAGAN**  
 BAC Secretariat

Recommending Approval:

  
**EDNA P. YUMOL, CPA, PhD**  
 BAC Chairman

Certified Appropriations Available:

  
**ELSIE P. ANDRES, MBA**  
 Budget Officer

Certified Funds Available:

  
**ARNOLD A. TANDING, CPA, MBA**  
 Accountant III

Approved by:

  
**EDUARDO J. BAGTANG, CPA, DBM**  
 SUC President III