

## Kalinga State University Indicative Annual Procurement Plan for FY 2020

| Code (PAP)                                      | Procurement Program/Project  | PMO/ End-User  | Mode of Procurement   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds | Estimated Budget (PhP) |              |               | Remarks<br>(brief description of Program/Activity/Project) |
|---|--|--|---|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|---------------|--|
|   |  |  |   | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE         | CO            |  |
| <b>CAPITAL OUTLAY PROJECTS</b>                  |  |  |   |  |                                |                    |                     |                 |                        |              |               |  |
| 95121900  | Construction of Ladies Dormitory- Rizal Campus   | Rizal Campus Administrator/<br>Director for Planning & Strategy Office                               | Competitive Bidding   | 11/18-25/2019                          | 12/09/2019 @<br>10am           | 01/13/2020         | 01/23/2020          | GoP             | 23,400,000.00          |              | 23,400,000.00 |  |
| 95121900  | Completion of Motorpool- Bulanao Campus  | Bulanao Campus Administrator/<br>Director for Planning & Strategy Office/<br>General Services Office | Competitive Bidding   | 11/19-26/2019                          | 12/10/2019 @<br>10am           | 01/14/2020         | 01/24/2020          | GoP             | 15,000,000.00          |              | 15,000,000.00 |  |
| 5060405000                                      | Procurement of Furnitures and Fixtures, and Laboratory Equipment   | Director for Planning & Strategy Office/<br>Director for Central Science Laboratories/<br>ICT Center | Competitive Bidding   | 11/20-27/2019                          | 12/10/2019 @<br>1pm            | 01/14/2020         | 01/24/2020          | GoP             | 25,000,000.00          |              | 25,000,000.00 |  |
| <b>MAINTENANCE AND OTHER OPERATING EXPENSES</b> |  |  |   |  |                                |                    |                     |                 |                        |              |               |  |
| 5021200000                                      | Procurement of Professional Services   | Various Offices and Services in GASS, HES,<br>Research and Extension                                 | Negotiated Procurement  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 5,633,000.00           | 5,633,000.00 |               |  |
|   | Purchase of Common-Use Supplies and Materials at PS-DBM<br>A. Common Electrical Supplies<br>B. Common Office Supplies<br>C. Common Office Devices<br>D. Common Janitorial Supplies<br>E. Common Office Equipment<br>F. Common Computer Supplies<br>G. Consumables (printing ink and toner) | Various Offices and Services in GASS, HES,<br>Research and Extension                                 | NP-53.5 Agency-to-Agency  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 6,900,000.00           | 6,900,000.00 |               |  |
| 5020400000                                      | Electricity services for CY 2020   | General Administration/ Various End-users  | Direct Contracting  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 3,985,000.00           | 3,985,000.00 |               |  |
|   | Purchase of fuel, oil and lubricants   | General Administration/ Various End-users  | Shopping  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 1,171,000.00           | 1,171,000.00 |               |  |
|   | Subscription of telephone services   | General Administration/ Various End-users  | Direct Contracting  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 50,000.00              | 50,000.00    |               |  |
| 5020503000                                      | Internet Subscription Services   | ICT Center/ General Admin  | Direct Contracting  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 2,405,000.00           | 2,405,000.00 |               |  |
|   | Other Subscription services  | General Administration/ Various End-users  | Direct Contracting  | 1st-4th Quarters                       |                                |                    |                     | GoP             | 368,000.00             | 368,000.00   |               |  |
| 5029901000                                      | Advertising of KSU's projects, activities and programs to media outlet, etc.   | General Admin  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 1st-4th Quarters                       |                                |                    |                     | GoP             | 210,000.00             | 210,000.00   |               |  |
| 5021300000                                      | Repairs and Maintenance of Buildings and other Structures  | General Admin/ GSO/ Infra Unit   | NP-53.9 - Small Value Procurement/ NP-53.2 Emergency Cases                            | 1st-4th Quarters                       |                                |                    |                     | GoP             | 1,885,000.00           | 1,885,000.00 |               |  |
| 5021300000                                      | Repairs and Maintenance of Transportation Equipment  | General Admin/ GSO   | NP-53.9 - Small Value Procurement   | 1st-4th Quarters                       |                                |                    |                     | GoP             | 800,000.00             | 800,000.00   |               |  |
| 5029904000                                      | Transportation and Delivery services   | General Services Office/<br>Various End-users  | NP-53.9 - Small Value Procurement   | 1st-4th Quarters                       |                                |                    |                     | GoP             | 357,000.00             | 357,000.00   |               |  |
| 5029902000                                      | Printing and publication services  | Various End-users  | NP-53.9 - Small Value Procurement   | 1st-4th Quarters                       |                                |                    |                     | GoP             | 1,125,000.00           | 1,125,000.00 |               |  |

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|---|--|---|--|--|--------------------------------|--------------------|---------------------|----------------------|------------------------|----------------------|----|--|
|   |  |   |  | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of<br>Award | Contract<br>Signing |                      | Total                  | MOOE                 | CO |  |
| 5029905000  | Rental and/or lease of Equipment, venue, services, etc.  | General Admin                           | NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement | 1st-4th Quarters                       |                                |                    |                     | GoP                  | 40,000.00              | 40,000.00            |    |  |
|   | Procurement of ISO 9001:2015 QMS Certification, Philippine Quality Awards and other Quality Certifications | General Admin/ Quality Assurance Office | Negotiated Procurement   | 1st-4th Quarters                       |                                |                    |                     | GoP                  | 1,000,000.00           | 1,000,000.00         |    |  |
| <b>Total Alloted Budget of Procurement Activities</b> |  |   |  |  |                                |                    |                     | <b>89,329,000.00</b> | <b>25,929,000.00</b>   | <b>63,400,000.00</b> |    |  |

Prepared by:

  
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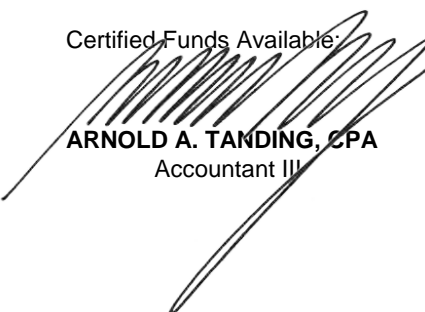
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 Budget Officer

Certified Funds Available:

  
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Approved by:

  
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 SUC President III