

Kalinga State University Updated Annual Procurement Plan for FY 2020 No. 02

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000200019000	Completion of Motorpool- Bulanao Campus	General Services Office/ Director for Planning & Strategy Office	NO	Competitive Bidding	06/10/2020	06/30/2020	07/03/2020	07/04/2020	GoP	15,000,000.00		15,000,000.00	A Motor Pool Building for general services
10000200027000	Construction of Ladies' Dormitory, Rizal Campus	Rizal Campus Administrator/ Director for Planning & Strategy Office	YES	Competitive Bidding	12/3/2019	12/23/2019	12/26/2019	12/27/2019	GoP	23,400,000.00		23,400,000.00	A dormitory to house students from far flung areas
N/A	Internet Subscription for KSU Dagupan Campus	KSU Dagupan Campus Admin/ ICT Services	YES	Competitive Bidding	10/23/2019	11/12/2019	11/15/2020	11/16/2019	Income	882,000.00	882,000.00		Subscription Expenses
3000000000000000	Internet Subscription for KSU Dagupan Campus	KSU Dagupan Campus Admin/ ICT Services	YES	Competitive Bidding	10/23/2019	11/12/2019	11/15/2020	11/16/2019	GoP	368,000.00	368,000.00		Subscription Expenses
100000100001000	Procurement of Furnitures and Fixtures, and Laboratory Equipment	Director for Central Science Laboratories/ ICT Center	YES	Competitive Bidding	12/03/2019	12/23/2019	Q1-Q4	Q1-Q4	GoP	9,176,545.00		9,176,545.00	Purchase of IT and Laboratory Equipment including its furniture and fixtures
100000100001000	Procurement of ICT and Laboratory Equipment	Director for Central Science Laboratories/ ICT Center	NO	Competitive Bidding	08/22/2020	09/14/2020	09/28/2020	10/01/2020	GoP	10,271,800.00		10,271,800.00	
N/A	Purchase of Computer Engineering Laboratory Equipment	College of Engineering and Information Technology	NO	Competitive Bidding	04/29/2020	05/19/2020	07/03/2020	09/03/2020	Others	10,000,000.00		10,000,000.00	Trust Receipt Fund
100000100001000	Purchase of Multifunction Copier and ICT Equipment including Peripherals	Business Affairs Office	NO	Competitive Bidding	10/28/2020	11/17/2020	11/27/2020	12/01/2020	Income	745,000.00		745,000.00	Office equipment
N/A	Upgrading of Button Mushroom Facility at Kalinga State University	College of Agriculture/ Director for Planning & Strategy Office	NO	Competitive Bidding	09/14/2020	10/05/2020	10/08/2020	10/10/2020	Others	5,000,000.00		5,000,000.00	Trust Receipt Fund
100000100001000	Negotiated Procurement for Purchase ICT, Network and Surveillance Equipment	General Services Office/ ICT Center	NO	NP-53.1 Two Failed Biddings	12/24/2020	12/28/2020	12/29/2020	12/29/2020	GoP	1,946,815.62		1,946,815.62	
100000100001000	Negotiated Procurement for Purchase of Laboratory and Other Equipment	Director for Central Science Laboratories/ ICT Center	NO	NP-53.1 Two Failed Biddings	10/28/2020	11/04/2020	Q4	Q4	GoP	2,715,142.50		2,715,142.50	Two failed biddings were conducted for applicable lots
N/A	Negotiated Procurement for Purchase of Office and Janitorial Supplies and Materials	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.1 Two Failed Biddings	10/31/2020	11/05/2020	11/10/2020	11/10/2020	GoP	2,036,640.37	2,036,640.37		Two failed biddings were conducted/ ABC was increased
N/A	Adjacent Contract for Additional Renovation of Administration Building Offices	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	03/18/2020	03/20/2020	Income	1,341,354.93		1,341,354.93	Repairs and maintenance
3000000000000000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1-Q4	Q1-Q4	GoP	210,000.00	210,000.00		Advertising services
5029901000	Advertising services for KSU's PAPs	Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Q4	Q4	12/28/2020	Q4	GoP	55,000.00	55,000.00		
5029901000	Advertising services on Radio re procedures for admission, enrolment and course offerings of KSU	Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Q3	Q3	07/03/2020	Q3	GoP	75,000.00	75,000.00		
3000000000000000	Communication Services	General Administration/ Various End-users	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	2,455,000.00	2,455,000.00		- Communication services
5020402000	Electricity bill for November 2020	Admin	NO	Direct Contracting	Q4	Q4	09/12/2020	Q4	Income	95,000.00	95,000.00		Internally Generated Income Fund
5020402000	Electricity services for August 2020	Admin	NO	Direct Contracting	Q3	Q3	09/03/2020	Q3	GoP	215,000.00	215,000.00		
5020402000	Electricity services for October 2020	Admin	NO	Direct Contracting	Q4	Q4	11/03/2020	Q4	GoP	185,000.00	185,000.00		
5020402000	Electricity services for September 2020	Admin	NO	Direct Contracting	Q4	Q4	10/01/2020	Q4	GoP	223,000.00	223,000.00		
5020309000	Fuel gasoline for August 2020	Rice Production	NO	Direct Contracting	Q3	Q3	09/14/2020	Q3	Income	5,000.00	5,000.00		Business Type Income
5020101000	Gasoline bill from Aug to Oct 2020	Admin	NO	Direct Contracting	Q4	Q4	09/12/2020	Q4	Income	128,000.00	128,000.00		Internally Generated Income Fund
5020503000	Internet subscription for June 17, 2020 to July 16, 2020	Admin	NO	Direct Contracting	Q3	Q3	07/24/2020	Q3	GoP	7,500.00	7,500.00		
N/A	Internet subscription services	ICT/ Various end-users	NO	Direct Contracting	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	900,000.00	900,000.00		- Utility expense
5020503000	Internet subscription under Account No. 1073688275 for June 21, 2020 to July 20, 2020	Admin	NO	Direct Contracting	Q3	Q3	07/22/2020	Q3	GoP	3,500.00	3,500.00		
5020502001	Internet subscription under Account No. 1073688275 for Nov 21, 2020 to Dec 20, 2020	Admin	NO	Direct Contracting	Q4	Q4	28/12/2020	Q4	Income	3,000.00	3,000.00		Internally Generated Income Fund
5020502001	Internet subscription under Account No. 1096029383 for Nov 8-20, 2020	Admin	NO	Direct Contracting	Q4	Q4	21/12/2020	Q4	Income	750.00	750.00		Internally Generated Income Fund
5020502001	Internet subscription under Account No. 34651685 for Jun 21, 2020 to Jul 20, 2020	Admin	NO	Direct Contracting	Q3	Q3	24/07/2020	Q3	Income	3,500.00	3,500.00		Internally Generated Income Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Internet subscription under Account No. 37084722 for Jun 21, 2020 to Jul 20, 2020	Admin	NO	Direct Contracting	Q3	Q3	24/07/2020	Q3	Income	3,500.00	3,500.00		Internally Generated Income Fund
5020503000	Internet subscription under Account No. 655887911 for July 1-31, 2020	Admin	NO	Direct Contracting	Q3	Q3	08/13/2020	Q3	GoP	7,500.00	7,500.00		
5020503000	Internet subscription under Account No. 655887911 for May to July 2020	Admin	NO	Direct Contracting	Q3	Q3	08/13/2020	Q3	GoP	252,000.00	252,000.00		
5020503000	Internet subscription under Account No. 655887911 for September 2020	Admin	NO	Direct Contracting	Q4	Q4	10/08/2020	Q4	GoP	7,500.00	7,500.00		
5020503000	Internet subscription under Account No. 656222409 for August and September 2020	Admin	NO	Direct Contracting	Q4	Q4	10/08/2020	Q4	GoP	86,000.00	86,000.00		
5020503000	Internet subscription under Account No. 656222409 for Nov 17, 2020 to Dec 13, 2020	Admin	NO	Direct Contracting	Q4	Q4	23/12/2020	Q4	Income	45,000.00	45,000.00		Internally Generated Income Fund
5020503000	Internet subscription under Account No. 656222409 for September 17 to November 16, 2020	Admin	NO	Direct Contracting	Q4	Q4	11/03/2020	Q4	GoP	86,000.00	86,000.00		
5020503000	Internet subscription under Account No. 656222411 for September 17 to November 16, 2020	Admin	NO	Direct Contracting	Q4	Q4	11/03/2020	Q4	GoP	15,000.00	15,000.00		
5020503000	Internet subscription under Account No. 851221277 for August 1-31, 2020	Admin	NO	Direct Contracting	Q3	Q3	09/14/2020	Q3	GoP	83,000.00	83,000.00		
5020503000	Internet subscription under Account No. 851221277 for July 1-31, 2020	Admin	NO	Direct Contracting	Q3	Q3	08/13/2020	Q3	GoP	83,000.00	83,000.00		
5020503000	Internet subscription under Account No. 851221277 for June 2020	Admin	NO	Direct Contracting	Q3	Q3	07/24/2020	Q3	GoP	83,000.00	83,000.00		
5020503000	Internet subscription under Account No. 851221277 for October 1-30, 2020	Admin	NO	Direct Contracting	Q4	Q4	11/10/2020	Q4	GoP	83,000.00	83,000.00		
5020503000	Internet subscription under Account No. 851221277 for September 2020	Admin	NO	Direct Contracting	Q4	Q4	10/27/2020	Q4	GoP	83,000.00	83,000.00		
5020503000	Internet subscription under Account No. 868587650 for August 1-31, 2020	Admin	NO	Direct Contracting	Q3	Q3	09/14/2020	Q3	GoP	45,000.00	45,000.00		
5020503000	Internet subscription under Account No. 868587650 for Dec 2020	Admin	NO	Direct Contracting	Q4	Q4	29/12/2020	Q4	Income	85,000.00	85,000.00		Internally Generated Income Fund
5020503000	Internet subscription under Account No. 868587650 for July 1-31, 2020	Admin	NO	Direct Contracting	Q3	Q3	08/13/2020	Q3	GoP	44,000.00	44,000.00		
5020503000	Internet subscription under Account No. 868587650 for June 2020	Admin	NO	Direct Contracting	Q3	Q3	07/24/2020	Q3	GoP	50,000.00	50,000.00		
5020503000	Internet subscription under Account No. 868587650 for Nov 2020	Admin	NO	Direct Contracting	Q4	Q4	29/12/2020	Q4	Income	50,000.00	50,000.00		Internally Generated Income Fund
5020503000	Internet subscription under Account No. 868587650 for October 1-30, 2020	Admin	NO	Direct Contracting	Q4	Q4	11/10/2020	Q4	GoP	50,000.00	50,000.00		
5020503000	Internet subscription under admin use for Nov 2020	Admin	NO	Direct Contracting	Q4	Q4	11/12/2020	Q4	Income	120,000.00	120,000.00		Internally Generated Income Fund
5020503000	Internet subscription under Rizal Campus for September 2020	Admin	NO	Direct Contracting	Q4	Q4	10/09/2020	Q4	GoP	50,000.00	50,000.00		
5020502001	Mobile internet subscription under Account No. 1073688275 for Aug 21, 2020 to Sep 20, 2020	Admin	NO	Direct Contracting	Q3	Q3	24/09/2020	Q3	Income	3,500.00	3,500.00		Internally Generated Income Fund
5020503000	Mobile internet subscription under Account No. 34651685 for Jul 21, 2020 to Aug 20, 2020	Admin	NO	Direct Contracting	Q3	Q3	26/08/2020	Q3	Income	3,500.00	3,500.00		Internally Generated Income Fund
5020503000	Mobile internet subscription under Account No. 37084722 for Aug 21, 2020 to Sep 20, 2020	Admin	NO	Direct Contracting	Q4	Q4	01/10/2020	Q4	Income	232,000.00	232,000.00		Internally Generated Income Fund
5020503000	Mobile internet subscription under Account No. 37084722 for Jul 21, 2020 to Aug 20, 2020	Admin	NO	Direct Contracting	Q3	Q3	01/09/2020	Q3	Income	6,000.00	6,000.00		Internally Generated Income Fund
5020502001	Mobile internet subscription under Account No. 37084722 for Oct 21, 2020 to Nov 20, 2020	Admin	NO	Direct Contracting	Q4	Q4	18/12/2020	Q4	Income	3,700.00	3,700.00		Internally Generated Income Fund
5020502001	Mobile subscription under Account No. 1073688275 for Oct to Nov 2020	Admin	NO	Direct Contracting	Q4	Q4	26/11/2020	Q4	Income	6,500.00	6,500.00		Internally Generated Income Fund
5020502001	Mobile subscription under Account No. 1073688275 for Sep to Oct 2020	Admin	NO	Direct Contracting	Q4	Q4	29/10/2020	Q4	Income	1,200.00	1,200.00		Internally Generated Income Fund
5020502001	Mobile Subscription under Account No. 34651685 for Sep to Oct 2020	Admin	NO	Direct Contracting	Q4	Q4	23/10/2020	Q4	Income	15,000.00	15,000.00		Internally Generated Income Fund
N/A	Negotiated Procurement for Purchase of One Unit Passenger Van for Use at Dagupan Campus	Dagupan Campus Administrator	NO	Direct Contracting	N/A	N/A	02/27/2020	02/27/2020	Income	1,450,000.00		1,450,000.00	APMV No. DBM-CAR-2020-001
N/A	Payment of gasoline expenses for Heirloom Corn Project for May 2020	HEIRLOOM-CORN	NO	Direct Contracting	Q2	Q2	Q2	Q2	Others	2,481.27	2,481.27		
5020309000	Purchase of fuel for SAFE project for June 2020	SAFE Project	NO	Direct Contracting	Q3	Q3	07/24/2020	Q3	Others	3,000.00	3,000.00		Trust Receipt Fund
5020309000	Purchase of fuel gasoline from July to December 2020	Admin	NO	Direct Contracting	Q3	Q3	09/03/2020	Q3	GoP	216,000.00	216,000.00		
5020309000	Purchase of gasoline expenses for July 2020	Heirloom Corn Project	NO	Direct Contracting	Q3	Q3	09/01/2020	Q3	Others	3,400.00	3,400.00		Trust Receipt Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Purchase of gasoline expenses for November 2020	Heirloom Corn Project	NO	Direct Contracting	Q4	Q4	12/09/2020	Q4	Others	10,000.00	10,000.00		Trust Receipt Fund
5020309000	Purchase of gasoline expenses for September 2020	SAFE Project	NO	Direct Contracting	Q4	Q4	12/09/2020	Q4	Others	2,100.00	2,100.00		Trust Receipt Fund
5020309000	Purchase of gasoline for BOF from September to November 2020	BOF	NO	Direct Contracting	Q4	Q4	12/09/2020	Q4	Income	9,000.00	9,000.00		Business Type Income
5020301000	Purchase of toner printing supplies for Heirloom Corn Project	Heirloom Corn Project	NO	Direct Contracting	Q4	Q4	11/23/2020	Q4	Others	5,800.00	5,800.00		Trust Receipt Fund
5020504000	Subscription of cable services from Jan to Jun 2020	Admin	NO	Direct Contracting	Q3	Q3	20/07/2020	Q3	Income	1,600.00	1,600.00		Internally Generated Income Fund
5020504000	Subscription of cable services from Jul to Dec 2020	Admin	NO	Direct Contracting	Q4	Q4	11/12/2020	Q4	Income	1,600.00	1,600.00		Internally Generated Income Fund
5029907099	Subscription to grammarly @edu for 15 accounts for the period covering October 10, 2020 to October 10, 2021	HES	NO	Direct Contracting	Q3	Q3	09/30/2020	Q3	GoP	93,000.00	93,000.00		
N/A	Utility Services, electricity, water, cable, etc.	General Administration/ Various End-users	NO	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	820,000.00	820,000.00		Utility expense
30000000000000	Utility services, i.e. electricity, cable, water services for CY 2020	General Administration/ Various End-users	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	3,985,000.00	3,985,000.00		Utility services
5020401000	Water Service at Dagupan Campus for Aug 4, 2020 to Sep 4, 2020	Dagupan Campus	NO	Direct Contracting	Q3	Q3	10/09/2020	Q3	Income	6,300.00	6,300.00		Internally Generated Income Fund
5020401000	Water Service at Dagupan Campus for Jul 5, 2020 to Aug 4, 2020	Dagupan Campus	NO	Direct Contracting	Q3	Q3	07/08/2020	Q3	Income	5,900.00	5,900.00		Internally Generated Income Fund
5020401000	Water service at Dagupan Campus for Nov 4, 2020 to Dec 5, 2020	Dagupan Campus	NO	Direct Contracting	Q4	Q4	09/12/2020	Q4	Income	4,100.00	4,100.00		Internally Generated Income Fund
5020401000	Water service at Dagupan Campus for Oct 5, 2020 to Nov 4, 2020	Dagupan Campus	NO	Direct Contracting	Q4	Q4	10/11/2020	Q4	Income	3,600.00	3,600.00		Internally Generated Income Fund
5020401000	Water service at Dagupan Campus for Sep 2020	Dagupan Campus	NO	Direct Contracting	Q4	Q4	07/10/2020	Q4	Income	123,000.00	123,000.00		Internally Generated Income Fund
5020401000	Water service at Dagupan Campus under Acct No. 0000200759 covering June 2020	Dagupan Campus	NO	Direct Contracting	Q3	Q3	08/07/2020	Q3	Income	6,600.00	6,600.00		Internally Generated Income Fund
330100100001000	Catering Services and Hall Rental for DRRM, Extension and Gender Sensitivity Training	CBEA-Extension	NO	NP-53.10 Lease of Real Property and Venue	02/05/2020	02/10/2020	02/10/2020	02/17/2020	GoP	204,300.00	204,300.00		
N/A	Hotel and Lodging and Meeting Facilities for Seminar on Evaluating and Rating Employees Performance	Center for Training and Professional Development	NO	NP-53.10 Lease of Real Property and Venue	02/17/2020	02/20/2020	02/21/2020	02/21/2020	GoP	131,340.00	131,340.00		
N/A	Meals and Snacks including Lodging for Continuing Program of DRRM and NSTP	NSTP/DRRM	NO	NP-53.10 Lease of Real Property and Venue	03/11/2020	03/16/2020	03/18/2020	03/18/2020	GoP	179,306.00	179,306.00		
N/A	Use of Meeting Facilities and Catering Services for Mainstreaming Gender Perspective in the Academe	Office of the University President	NO	NP-53.10 Lease of Real Property and Venue	12/12/2020	12/16/2020	12/28/2020	12/28/2020	GoP	111,220.00	111,220.00		
100000100001000	Repair and maintenance through purchase and installation of 1-50 KVA transformer	General Services Office/ ICT Center	NO	NP-53.2 Emergency Cases	Q4	Q4	Q4	Q4	GoP	108,425.10		108,425.10	Emergency case
5020302000	Printing of accountable forms	Cashiering	NO	NP-53.5 Agency-to-Agency	Q4	Q4	05/10/2020	Q4	Income	3,600.00	3,600.00		Internally Generated Income Fund
N/A	Purchase of Common-Use Supplies and Materials at PS-DBM, Pesticides or Pest Repellents, et.al.	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	380,000.00	380,000.00		Consolidated supplies and materials available at PS-DBM
5029901000	Advertising services through purchase of magic mug, sport jug and quality golf umbrella with KSU print	Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Q4	Q4	12/29/2020	Q4	GoP	32,000.00	32,000.00		
N/A	Radio Advertising of KSU's Services for Jan to Apr 2020	Various Offices and Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/01/2020	01/04/2020	12/09/2020	12/09/2020	GoP	70,000.00	70,000.00		Media services
N/A	Radio Advertising of KSU's Services for Jan to Apr 2020	Various Offices and Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/01/2020	01/04/2020	12/09/2020	12/09/2020	GoP	70,000.00	70,000.00		
1060499000	Consultancy services for complete set of electrical plans, sign and sealed including supervision and consultation during construction	KSU Laboratories	NO	NP-53.7 Highly Technical Consultants	Q4	Q4	10/29/2020	Q4	GoP	35,000.00		35,000.00	
5021199000	Consultancy services for LUDIP activities	Admin	NO	NP-53.7 Highly Technical Consultants	Q4	Q4	11/19/2020	Q4	GoP	70,000.00	70,000.00		
3000000000000000	Procurement of Professional Services, i.e. Procurement of ISO 9001:2015 QMS Certification, Philippine Quality Awards and other Quality Certifications	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	GoP	6,133,000.00	6,133,000.00		Some ISO requirements may be purchased thru other negotiated procurement modes

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Structural Engineering Services (Steel Design) for Four-Storey Library Building- Bulanao Campus	Director for Planning Services	NO	NP-53.7 Highly Technical Consultants	10/28/2020	11/04/2020	11/11/2020	11/12/2020	GoP	1,000,000.00		1,000,000.00	Consultancy Services
299999000	BAO services from Nov to Dec 2020	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	29/12/2020	Q4	Income	9,500.00	9,500.00		Internally Generated Income Fund
5029903000	Catering of snacks and meals for Acad and Admin Council meeting	University President's Office	NO	NP-53.9 - Small Value Procurement	Q3	Q3	08/24/2020	Q3	GoP	33,000.00	33,000.00		
5029903000	Catering of snacks and meals for admin activities	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	26,000.00	26,000.00		
5029903000	Catering of snacks and meals for Admin Council meeting	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/28/2020	Q4	GoP	15,000.00	15,000.00		
5020201000	Catering of snacks and meals for admin training activities	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	140,000.00	140,000.00		
5029903000	Catering of snacks and meals for BAC bidding activities from July to December 2020	BAC	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	56,000.00	56,000.00		
5029903000	Catering of snacks and meals for BOR	BOR	NO	NP-53.9 - Small Value Procurement	Q4	Q4	22/12/2020	Q4	Income	3,500.00	3,500.00		Internally Generated Income Fund
5029903000	Catering of snacks and meals for BOR activities	BOR	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/14/2020	Q3	GoP	9,000.00	9,000.00		
5020201000	Catering of snacks and meals for CBAA Extension trainings	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	280,000.00	280,000.00		
5029903000	Catering of snacks and meals for CCJE	CCJE	NO	NP-53.9 - Small Value Procurement	Q4	Q4	22/12/2020	Q4	Income	25,000.00	25,000.00		Internally Generated Income Fund
5020201000	Catering of snacks and meals for CCJE Extension training	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/23/2020	Q4	GoP	8,000.00	8,000.00		
5020201000	Catering of snacks and meals for CEIT Extension training	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	22,000.00	22,000.00		
5020201000	Catering of snacks and meals for CF Extension trainings	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/22/2020	Q4	GoP	5,000.00	5,000.00		
5020201000	Catering of snacks and meals for CHNS Extension trainings for October and December 2020	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/23/2020	Q3	GoP	115,000.00	115,000.00		
5020201000	Catering of snacks and meals for COED Extension trainings	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/23/2020	Q4	GoP	146,000.00	146,000.00		
5020201000	Catering of snacks and meals for CPAIG Extension training	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/18/2020	Q4	GoP	40,000.00	40,000.00		
5029903000	Catering of snacks and meals for DSS-CA	DSS-CA	NO	NP-53.9 - Small Value Procurement	Q4	Q4	07/12/2020	Q4	Income	5,000.00	5,000.00		Internally Generated Income Fund
5029903000	Catering of snacks and meals for Extension entitled empowering the learners and stakeholders of the adopted school of KSU-LHS	Research Development Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/01/2020	Q4	GoP	7,200.00	7,200.00		
5020201000	Catering of snacks and meals for Extension training	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	30,000.00	30,000.00		
5020201000	Catering of snacks and meals for ISO workshop for Stage 2 Remote Audit training	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	Q3	Q3	08/25/2020	Q3	GoP	38,000.00	38,000.00		
5029903000	Catering of snacks and meals for LHS	LHS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	29/12/2020	Q4	Income	15,000.00	15,000.00		Internally Generated Income Fund
5029903000	Catering of snacks and meals for LHS activities	LHS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/01/2020	Q3	GoP	2,600.00	2,600.00		
5020201000	Catering of snacks and meals for LHS Extension trainingS for November and December 2020	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/18/2020	Q4	GoP	20,000.00	20,000.00		
5020201000	Catering of snacks and meals for Media and Information literacy campaign in response to Covid 19 pandemic through webinar	HES	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/17/2020	Q4	GoP	7,500.00	7,500.00		
5029903000	Catering of snacks and meals for Medical Services	Medical Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	22/12/2020	Q4	Income	27,500.00	27,500.00		Internally Generated Income Fund
5020201000	Catering of snacks and meals for office clerks seminar/workshop training	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/06/2020	Q4	GoP	16,000.00	16,000.00		
N/A	Catering of Snacks and Meals for Online Training on Tertiary Level Learning Packet	Training and Professional Development	NO	NP-53.9 - Small Value Procurement	11/21/2020	11/23/2020	11/23/2020	11/23/2020	GoP	273,600.00	273,600.00		
5029903000	Catering of snacks and meals for orientation on distance education	DETEIL	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	7,500.00	7,500.00		
5029903000	Catering of snacks and meals for orientation on online program accreditation	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	21,500.00	21,500.00		
5029903000	Catering of snacks and meals for planning activities	Planning Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	60,000.00	60,000.00		
5029903000	Catering of snacks and meals for Quality Assurance activities	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/01/2020	Q3	GoP	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Catering of snacks and meals for Research training activities for November and December 2020	Research Development Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	11/19/2020	Q4	GoP	110,000.00	110,000.00		
5029903000	Catering of snacks and meals for the conduct of focus group discussion, interviews and public presentation for the president's term renewal	University President's Office	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/30/2020	Q3	GoP	50,000.00	50,000.00		
5029903000	Catering of snacks and meals for the faculty day celebration	LHS	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/23/2020	Q4	GoP	45,000.00	45,000.00		
5029903000	Catering of snacks and meals for the presentation of PPP on Program Accreditation	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	Q3	Q3	08/18/2020	Q3	GoP	30,000.00	30,000.00		
5020201000	Catering of snacks and meals for TPD training activities for September and December 2020	HES	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/22/2020	Q4	GoP	592,000.00	592,000.00		
5029903000	Catering of snacks and meals for tree planting activity	HRMO	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/08/2020	Q4	GoP	4,600.00	4,600.00		
5020201000	Catering of snacks and meals for USSC-Bulanao	USSC-Bulanao	NO	NP-53.9 - Small Value Procurement	Q4	Q4	02/12/2020	Q4	Income	13,000.00	13,000.00		Internally Generated Income Fund
5029903000	Catering service of snacks and meals for SAFE Project activity	SAFE Project	NO	NP-53.9 - Small Value Procurement	Q3	Q3	08/11/2020	Q3	Others	22,000.00	22,000.00		Trust Receipt Fund
N/A	Catering Services of Meals and Snacks for CHED Collaborative Online Training on Flexible Learning	Extension Services	NO	NP-53.9 - Small Value Procurement	08/08/2020	08/11/2020			GoP	334,400.00	334,400.00		Catering services
N/A	Catering Services of Snacks and Meals for KSU 2020 Accreditation	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	10/09/2020	10/12/2020	10/14/2020	10/14/2020	GoP	285,475.00	285,475.00		
10000200011000	Completion of 4-Storey Academic Building- Phase III Savings	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	03/19/2020	03/24/2020	08/10/2020	01/18/2021	GoP	764,494.67		764,494.67	Savings fund from CO 2019
N/A	Completion of the Rehabilitation of Old Tech-Voc Building	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	06/04/2020	06/08/2020	06/22/2020	06/29/2020	Income	326,509.35		326,509.35	
N/A	Consultancy Services for Drafting of Various Maps for KSU Campuses	Director for Planning & Strategy Office/ Committee for GIS Maps	NO	NP-53.9 - Small Value Procurement	02/08/2020	02/17/2020	03/17/2020	03/17/2020	GoP	250,000.00	250,000.00		
N/A	Improvement of Mushroom Building	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	06/05/2020	06/09/2020	08/14/2020	09/04/2020	Income	653,812.41		653,812.41	
5021299000	Labor and plowing services using Rotavator, single pass	Rice Production	NO	NP-53.9 - Small Value Procurement	Q3	Q3	08/26/2020	Q3	Income	7,500.00	7,500.00		Business Type Income
N/A	Package Contract for Improvement of Computer Laboratories	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	06/03/2020	06/08/2020	08/14/2020	08/20/2020	Income	727,503.47		727,503.47	
N/A	Payment of meals and snacks for SAFE project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	51,314.60	51,314.60		
N/A	Payment of printing expenses for SAFE project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	50,470.00	50,470.00		
N/A	Payment of reproduction of instructional materials for TVET beneficiary	TESDA-TVET	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	515,000.00	515,000.00		
N/A	Payment of snacks and meals for SAFE Project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	34,608.00	34,608.00		
N/A	Payment of snacks, meals and accomodation for SAFE project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	22,886.60	22,886.60		
5029902000	Printing and binding of Journals, reports and documents	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/23/2020	Q4	GoP	203,000.00	203,000.00		
5029902000	Printing and binding of research journals	Research Development Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	11/24/2020	Q4	GoP	82,000.00	82,000.00		
5029902000	Printing and publication for Extension and Training activities	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q1	Q1	10/22/2020	Q1	GoP	42,800.00	42,800.00		
N/A	Printing and publication services	General Administration/ Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	165,000.00	165,000.00		Printing and publication expenses
3000000000000000	Printing and publication services	Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	866,940.00	866,940.00		Printing and publication services
5029902000	Printing of brochures of CCJE Extension	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	11/24/2020	Q4	GoP	13,000.00	13,000.00		
5029902000	Printing of calendar and other documents for general admin use	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	155,000.00	155,000.00		
5029999099	Printing of signages for SSC-Rizal	SSC-Rizal	NO	NP-53.9 - Small Value Procurement	Q3	Q3	12/08/2020	Q3	Income	65,000.00	65,000.00		Internally Generated Income Fund
5020201000	Printing services for Extension training activities	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	2,000.00	2,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement and Installation of Air Conditioning Units for Infrastructure, Admin Conference Room, and Faculty Offices	Bulanao Campus Administrator	NO	NP-53.9 - Small Value Procurement	10/15/2020	10/20/2020			Income	771,925.00	771,925.00		Office equipment
N/A	Purchase of Fuel, Oil and Lubricants for University Use	General Administration/ Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	350,000.00	350,000.00		Fuel, Oil and Lubricants expenses
N/A	Rehabilitation of Cold-Water Lines and Sewer Lines of Law Building	Director for Planning Services	NO	NP-53.9 - Small Value Procurement	11/21/2020	11/24/2020	11/29/2020	01/04/2021	GoP	307,476.50	307,476.50		
5029902000	Rental of toga and printing of graduation program and diploma for regular and midterm graduation 2020	HES	NO	NP-53.9 - Small Value Procurement	Q4	Q4	15/10/2020	Q4	Income	20,000.00	20,000.00		Internally Generated Income Fund
5021306001	Repair and maintenance KSU vehicles for 3rd and 4th quarters (consolidated)	General Services Office	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/30/2020	Q3	GoP	456,000.00	456,000.00		
5021299000	Repair and maintenance of aircon units	Admin	NO	NP-53.9 - Small Value Procurement	Q3	Q3	17/09/2020	Q3	Income	14,000.00	14,000.00		Internally Generated Income Fund
5021304001	Repair and maintenance of aircondition units of KSU Bulanao Campus	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/23/2020	Q4	GoP	79,000.00	79,000.00		
5021306001	Repair and maintenance of SJV 703 vehicle	GSO	NO	NP-53.9 - Small Value Procurement	Q4	Q4	29/12/2020	Q4	Income	43,000.00	43,000.00		Internally Generated Income Fund
5021306001	Repair and maintenance of vehicle	GSO	NO	NP-53.9 - Small Value Procurement	Q4	Q4	23/12/2020	Q4	Income	16,000.00	16,000.00		Internally Generated Income Fund
5021304001	Repair and maintenance through purchase and installation of 1-50 KVA transformer	Admin	NO	NP-53.9 - Small Value Procurement	Q3	Q3	09/24/2020	Q3	GoP	109,000.00	109,000.00		
3000000000000000	Repairs and Maintenance of Buildings and other Structures	General Admin/ GSO/ Infra Unit	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,604,553.56	2,604,553.56		Repairs and maintenance
5029902000	Reproduction, printing and binding of documents for general admin use	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/17/2020	Q4	GoP	54,000.00	54,000.00		
N/A	School Publication printing and other services	General Admin	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	486,900.00	486,900.00		Expenses for general activities
5021199000	Services and materials for the replacement of transformer at KSU main	Admin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/08/2020	Q4	GoP	5,100.00	5,100.00		
5021601000	Services for rice pulling and transplanting for Rice Production	Rice Production	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/02/2020	Q4	Income	23,000.00	23,000.00		Business Type Income
N/A	Solar Powered Irrigation System for Improved Mulberry Biomass Production	Rizal Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	06/04/2020	06/08/2020	06/22/2020	06/22/2020	Others	544,444.29	544,444.29		Trust Receipt Fund CY 2019
N/A	Supply and Delivery of Ready-to-Lay Pullet for Laver Production	Business Affairs Office	NO	NP-53.9 - Small Value Procurement	02/12/2020	N/A	02/24/2020	03/02/2020	Income	380,000.00	380,000.00		Business Type Income CY 2019
5029902000	Tarpaulin printing for Research office	Research Development Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	12/29/2020	Q4	GoP	749.00	749.00		
5029902000	Tarpaulin printing for virtual agency in-house review	Research Development Services	NO	NP-53.9 - Small Value Procurement	Q4	Q4	10/15/2020	Q4	GoP	1,500.00	1,500.00		
3000000000000000	Transportation and Delivery services	General Services Office/ Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	357,000.00	357,000.00		Transportation and delivery services
N/A	Agricultural and Office Materials, and Fixtures for Tesda-Animal Production	KSU-TESDA Training and Assessment Center	NO	Shopping	08/13/2020	08/17/2020	12/23/2020	12/23/2020	Others	136,448.00	136,448.00		Trust Receipt Fund
5020399000	Agricultural Materials, Office Equipment, and Fixtures for Tesda-Agricultural Crop Production	KSU-TESDA Training and Assessment Center	NO	Shopping	08/13/2020	08/17/2020	09/21/2020	09/21/2020	Others	236,050.00	236,050.00		Trust Receipt Fund
5020399000	Agricultural supplies and materials for Cattle Production	Cattle Production	NO	Shopping	Q3	Q3	07/09/2020	Q3	Income	4,300.00	4,300.00		Business Type Income
5020399000	Agricultural supplies and materials for Chicken Egg Production	Egg Production	NO	Shopping	Q3	Q3	08/11/2020	Q3	Income	11,000.00	11,000.00		Business Type Income
5020304000	Agricultural supplies and materials for Native Pig Production	Native Pig Production	NO	Shopping	Q3	Q3	07/01/2020	Q3	Income	22,000.00	22,000.00		Business Type Income
5020304000	Agricultural supplies for Chicken Egg Production	Egg Production	NO	Shopping	Q3	Q3	07/29/2020	Q3	Income	90,000.00	90,000.00		Business Type Income
N/A	Catering of Meals and Snacks for Orientation Workshop on University New Normal Transactions	Gender and Development	NO	Shopping	05/18/2020	05/19/2020	05/20/2020	05/20/2020	GoP	84,900.00	84,900.00		
N/A	Catering of Meals and Snacks for Orientation Workshop on University New Normal Transactions	Gender and Development	NO	Shopping	05/18/2020	05/22/2020	12/26/2020	12/26/2020	GoP	84,900.00	84,900.00		Catering services
N/A	Catering Services of Meals and Snacks for Health and Awareness Program	Extension Services-CBAA	NO	Shopping	11/27/2020	12/01/2020	12/07/2020	12/07/2020	GoP	128,700.00	128,700.00		
N/A	Computer laboratories supplies, materials and equipment including services	ICT Center	NO	Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	678,000.00	678,000.00		Expenses for ICT activities
N/A	Customized Plaques for Service Awardees on KSU Foundation Anniversary	General Admin	NO	Shopping	01/16/2020	01/20/2020	01/22/2020	01/22/2020	GoP	102,000.00	102,000.00		
N/A	Customized Plaques for Service Awardees on KSU Foundation Anniversary	General Admin	NO	Shopping	01/16/2020	01/20/2020	01/22/2020	01/22/2020	GoP	105,400.00	105,400.00		Office supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Identification card printing supplies, materials and equipment including services	General Admin	NO	Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	279,260.00	279,260.00		Expenses for general activities
N/A	Materials for CHNS Extension on Covid-19 Use	Extension Services- CNHS	NO	Shopping	06/03/2020	06/08/2020			GoP	56,000.00	56,000.00		Office supplies
5020201000	Materials for CHNS Extension on Covid-19 Use	Extension Services- CNHS	NO	Shopping	06/03/2020	06/08/2020	07/10/2020	07/10/2020	GoP	56,000.00	56,000.00		
N/A	Meals and Services for KSU Foundation Day	General Admin	NO	Shopping	01/22/2020	01/24/2020	01/24/2020	01/24/2020	GoP	60,000.00	60,000.00		
N/A	Meals and Services for KSU Foundation Day	General Admin	NO	Shopping	02/22/2020	02/22/2020	02/24/2020	02/24/2020	GoP	60,000.00	60,000.00		Catering services
N/A	Meals and Snacks for CHNS Documentation of Ethnomedicinal Plants	College of Health and Natural Science	NO	Shopping	02/03/2020	N/A	02/03/2020	02/03/2020	Others	174,400.00	174,400.00		Trust Receipt Fund
N/A	Office Materials for Guidance Services Use	Guidance Center	NO	Shopping	09/18/2020	09/22/2020	10/05/2020	10/05/2020	Income	89,500.00	89,500.00		
5020301000	Paper Supplies for Auxiliary Services	BAO Director/ Auxiliary Office	NO	Shopping	10/07/2020	10/12/2020	10/16/2020	10/16/2020	Income	115,500.00	115,500.00		Business Type Income
100000100001000	Payment of laptop for ICT	SPMO/ ICT Center	NO	Shopping	Q4	Q4	Q4	Q4	GoP	36,271.78		36,271.78	
N/A	Payment of supplies for CHNS	CHNS	NO	Shopping	Q1	Q1	Q1	Q1	Others	4,011.85	4,011.85		
N/A	Payment of supplies for CHNS	CHNS	NO	Shopping	Q1	Q1	Q1	Q1	Others	16,668.49	16,668.49		
5029903000	Payment of supplies for Research Office	Research Development Services	NO	Shopping	Q4	Q4	12/28/2020	Q4	GoP	2,700.00	2,700.00		
N/A	Payment of supplies for SAFE project	SAFE PROJECT	NO	Shopping	Q1	Q1	Q1	Q1	Others	13,410.60	13,410.60		
N/A	Payment of supplies for SAFE project	SAFE PROJECT	NO	Shopping	Q2	Q2	Q2	Q2	Others	14,049.20	14,049.20		
N/A	Payment of supplies for TESDA	TESDA	NO	Shopping	Q2	Q2	Q2	Q2	Others	3,943.36	3,943.36		
5029902000	Printing service for SAFE project	SAFE Project	NO	Shopping	Q4	Q4	11/23/2020	Q4	Others	23,000.00	23,000.00		Trust Receipt Fund
3000000000000000	Printing Supplies for BAO Auxiliary Use	Business Affairs Office	NO	Shopping	02/12/2020	02/17/2020	02/19/2020	02/20/2020	GoP	258,060.00	258,060.00		
1060599000	Procurement of Air Conditioning Units for Medical and Dental Clinic at Dagupan Campus	Medical Services	NO	Shopping	10/20/2020	10/23/2020	12/28/2020	12/28/2020	Income	112,617.50	112,617.50		Internally Generated Income Fund
N/A	Procurement of Office and Agricultural Supplies and Materials for Heirloom Corn Research Project Year 2	Heirloom Corn Research Project	NO	Shopping	11/23/2020	11/26/2020			Others	830,402.50	830,402.50		sourced from Trust Receipt Fund
N/A	Procurement of Office Supplies and Materials for Tertiary Education Subsidy	DSSPS	NO	Shopping	11/23/2020	11/26/2020			Others	301,250.00	301,250.00		sourced from Trust Receipt Fund
5021299000	Procurement of other general services for CA	CA	NO	Shopping	Q4	Q4	18/12/2020	Q4	Income	7,500.00	7,500.00		Internally Generated Income Fund
N/A	Purchase and Delivery of 9 Units Open Shelves Cabinet for CoEd Use on Accreditation of 2 Programs	College of Education	NO	Shopping	09/11/2020	09/15/2020	10/06/2020	10/06/2020	GoP	72,000.00	72,000.00		
N/A	Purchase and Delivery of 9 Units Open Shelves Cabinet for CoEd Use on Accreditation of 2 Programs	College of Education	NO	Shopping	09/11/2020	09/15/2020	10/06/2020	10/06/2020	GoP	72,000.00	72,000.00		Furniture and fixtures
1050603000	Purchase and Delivery of All-in-One Copiers for Library Services	Library Services	NO	Shopping	11/23/2020	11/26/2020	12/29/2020	12/29/2020	Income	225,000.00	225,000.00		Internally Generated Income Fund
N/A	Purchase and Delivery of Books for College of Law	Library Services	NO	Shopping	07/04/2020	07/09/2020	09/23/2020	12/23/2020	Income	370,289.10	370,289.10		
N/A	Purchase and Delivery of Machinery Equipment for Printing Services	BAO Director/ Auxiliary Office	NO	Shopping	07/14/2020	07/17/2020			Income	715,000.00	715,000.00		Office equipment
N/A	Purchase and Delivery of Multi-copy Paper for Auxiliary Services	BAO Director/ Auxiliary Office	NO	Shopping	09/02/2020	09/07/2020	09/17/2020	09/17/2020	Income	115,000.00	115,000.00		
N/A	Purchase and Delivery of Sala Set for Office Use	Office of the University President	NO	Shopping	11/20/2020	11/24/2020	12/09/2020	12/09/2020	GoP	72,450.00	72,450.00		
N/A	Purchase and Delivery of Sala Set for Office Use	Office of the University President	NO	Shopping	11/20/2020	11/24/2020	12/28/2020	12/28/2020	GoP	72,450.00	72,450.00		Furniture and fixtures
N/A	Purchase for animals supplies and materials	NATIVE PIG	NO	Shopping	Q2	Q2	Q2	Q2	Income	29,664.00	29,664.00		
N/A	Purchase for Supplies and Materials	CATTLE	NO	Shopping	Q2	Q2	Q2	Q2	Income	1,776.75	1,776.75		
N/A	Purchase for Supplies and Materials	ADMIN	NO	Shopping	Q2	Q2	Q2	Q2	Income	16,876.55	16,876.55		
N/A	Purchase for Supplies and Materials	CATTLE	NO	Shopping	Q2	Q2	Q2	Q2	Income	24,333.75	24,333.75		
N/A	Purchase for Supplies and Materials	BAC	NO	Shopping	Q2	Q2	Q2	Q2	Income	27,604.00	27,604.00		
5020310000	Purchase of agricultural supplies for Rice Production	Rice Production	NO	Shopping	Q4	Q4	11/05/2020	Q4	Income	27,000.00	27,000.00		Business Type Income
N/A	Purchase of Agricultural Supplies and Equipment for Agbannawag United Farmers Organization	CBAA	NO	Shopping	11/21/2020	11/23/2020	12/07/2020	12/07/2020	Others	380,692.50	380,692.50		Trust Receipt Fund
5020310000	Purchase of agricultural supplies and materials for CBAA use	CBAA	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	155,000.00	155,000.00		Trust Receipt Fund
5020310000	Purchase of agricultural supplies for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	285,000.00	285,000.00		Trust Receipt Fund
5020304000	Purchase of animal/zoological supplies for Egg Production from Oct to Dec 2020	Egg Production	NO	Shopping	Q3	Q3	10/16/2020	Q3	Income	340,000.00	340,000.00		Business Type Income
5020304000	Purchase of animal/zoological supplies for Native Pig Production	Native Pig Production	NO	Shopping	Q4	Q4	11/27/2020	Q4	Income	65,000.00	65,000.00		Business Type Income
N/A	Purchase of Chicken Layer Mash and Multivitamins for Chicken Egg Production	Business Affairs Office	NO	Shopping	10/02/2020	10/06/2020	10/07/2020	10/07/2020	Income	352,350.00	352,350.00		
N/A	Purchase of Customized KSU Desk Calendar	Training and Professional Development	NO	Shopping	12/21/2020	12/26/2020	12/28/2020	12/28/2020	GoP	76,000.00	76,000.00		
5020307000	Purchase of drugs and medicines for Medical Services	Medical Services	NO	Shopping	Q3	Q3	10/09/2020	Q3	Income	135,000.00	135,000.00		Internally Generated Income Fund
1060503000	Purchase of equipment for KSU-TESDA training and assessment center	TESDA	NO	Shopping	Q4	Q4	10/15/2020	Q4	Others	65,000.00	65,000.00		Trust Receipt Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Purchase of Feed Supplies for Egg Production	Business Affairs Office	NO	Shopping	06/29/2020	07/02/2020	07/02/2020	07/02/2020	Income	131,600.00	131,600.00		
5020310000	Purchase of Fertilizers for Farm Supply Retailing Project of Timpuyog ti Mannalon ti Agbannawag Organization	College of Business Administration and Accountancy	NO	Shopping	12/21/2020	12/26/2020	12/28/2020	12/28/2020	Others	135,159.00	135,159.00		Trust Receipt Fund
5060407001	Purchase of furniture and fixtures for BAC Conference Room	BAC	NO	Shopping	Q2	Q2	12/29/2020	Q2	Income	28,000.00	28,000.00		Business Type Income
N/A	Purchase of Furnitures and Fixtures	BAC	NO	Shopping	Q2	Q2	Q2	Q2	Income	188,335.50	188,335.50		
N/A	Purchase of Gasoline for May 2020	BOF	NO	Shopping	Q2	Q2	Q2	Q2	Income	1,676.27	1,676.27		
N/A	Purchase of Generator Set and Accessories for Rizal Campus	Director for Planning and Strategy	NO	Shopping	08/13/2020	08/17/2020			Income	289,784.22	289,784.22		Machinery Equipment
5020321099	Purchase of grasscutter for Research use	Research Development Services	NO	Shopping	Q3	Q3	09/09/2020	Q3	GoP	6,900.00	6,900.00		
5020399000	Purchase of Hardware Materials for Construction of Water Tank Platform for Mulberry Biomass Production	Rizal Campus Administrator/ Mulberry Biomass Production	NO	Shopping	11/21/2020	11/25/2020	12/09/2020	12/09/2020	Income	211,184.48	211,184.48		Internally Generated Income Fund
N/A	Purchase of ICT Equipment and Peripheral for Laboratory Instructional Purposes	ICT Center/ Various Laboratories	NO	Shopping	02/13/2020	02/17/2020	03/10/2020	03/10/2020	Income	626,548.00	626,548.00		
5060405003	Purchase of ICT equipment for Admin use	Admin	NO	Shopping	Q3	Q3	09/01/2020	Q3	Income	70,000.00	70,000.00		Business Type Income
5060405003	Purchase of ICT equipment for BAO Auxiliary use	Auxiliary	NO	Shopping	Q3	Q3	09/01/2020	Q3	Income	394,000.00	394,000.00		Business Type Income
5060405003	Purchase of ICT equipment for Quality Assurance	Quality Assurance	NO	Shopping	Q4	Q4	12/29/2020	Q4	Income	38,000.00	38,000.00		Business Type Income
5020301001	Purchase of ICT supplies for Admin use	Admin	NO	Shopping	Q3	Q3	09/01/2020	Q3	Income	6,400.00	6,400.00		Business Type Income
5029902000	Purchase of knowledge materials for Money matters for kids	Extension and Training Services	NO	Shopping	Q4	Q4	11/03/2020	Q4	GoP	25,000.00	25,000.00		
N/A	Purchase of Library Books, supplies, materials and other services	Director for Libraries	NO	Shopping	Q1	Q1	Q1	Q1	Income	1,180,500.00	1,180,500.00		Expenses for Library services
1060599000	Purchase of Machinery and equipment for Central Laboratory	Admin	NO	Shopping	Q4	Q4	12/23/2020	Q4	GoP	300,000.00		300,000.00	
5029999000	Purchase of materials for accreditation	Accreditation	NO	Shopping	Q4	Q4	11/23/2020	Q4	GoP	28,000.00	28,000.00		
5020399000	Purchase of Medical Supplies and Materials for Health Services	Medical Services	NO	Shopping	08/13/2020	08/17/2020	09/08/2020	09/08/2020	Income	245,255.00	245,255.00		Internally Generated Income Fund
5020308000	Purchase of medicines, dental and laboratory supplies for Medical Services	Medical Services	NO	Shopping	Q3	Q3	22/10/2020	Q3	Income	4,500.00	4,500.00		Internally Generated Income Fund
N/A	Purchase of Medicines, Supplies and Equipment for Dental Services	Dental Services	NO	Shopping	10/09/2020	10/12/2020	12/22/2020	12/22/2020	Income	236,208.76	236,208.76		
N/A	Purchase of Medicines, Supplies and Equipment for Health Services	Medical Services	NO	Shopping	03/14/2020	N/A	03/20/2020	03/23/2020	Income	260,434.62	260,434.62		Priority supplies of the unit
5029999099	Purchase of Movie Film- VERDICT, Package 2 by Erasto Films	GAD	NO	Shopping	Q4	Q4	23/12/2020	Q4	Income	11,000.00	11,000.00		Internally Generated Income Fund
5020201000	Purchase of notebook and ballpen for TPD training activity	TPD	NO	Shopping	Q3	Q3	08/18/2020	Q3	GoP	1,600.00	1,600.00		
5020301000	Purchase of office supplies for CLA	CLA	NO	Shopping	Q4	Q4	16/10/2020	Q4	Income	190,000.00	190,000.00		Internally Generated Income Fund
N/A	Purchase of Office and Agricultural Supplies and Materials for Heirloom Corn Research Project	Heirloom Corn Research Project	NO	Shopping	10/15/2020	10/20/2020			Others	562,421.50	562,421.50		sourced from Trust Receipt Fund
N/A	Purchase of Office Supplies for Accreditation Use	Quality Assurance Office	NO	Shopping	02/28/2020	03/03/2020	03/10/2020	03/10/2020	Income	187,440.40	187,440.40		
5020301000	Purchase of office supplies for Admin	Admin	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	1,073,000.00	1,073,000.00		Internally Generated Income Fund
N/A	Purchase of Office Supplies for CBEA Accreditation Use	College of Business, Entrep & Accountancy	NO	Shopping	02/27/2020	03/02/2020	03/10/2020	03/10/2020	Income	77,000.00	77,000.00		
5020301000	Purchase of Office supplies for CBEA Extension activities	CBEA-EXTENSION	NO	Shopping	Q3	Q3	09/01/2020	Q3	GoP	16,000.00	16,000.00		
5020301000	Purchase of office supplies for CEIT	CEIT	NO	Shopping	Q3	Q3	27/08/2020	Q3	Income	45,000.00	45,000.00		Internally Generated Income Fund
5020301000	Purchase of Office supplies for CHNS Extension	Extension and Training Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	11,000.00	11,000.00		
5020301000	Purchase of office supplies for CLA	CLA	NO	Shopping	Q4	Q4	14/10/2020	Q4	Income	1,300.00	1,300.00		Internally Generated Income Fund
5020301000	Purchase of Office supplies for COED	COED	NO	Shopping	Q4	Q4	12/02/2020	Q4	GoP	18,000.00	18,000.00		
5020301000	Purchase of Office supplies for CPAIG	CPAIG	NO	Shopping	Q4	Q4	10/27/2020	Q4	GoP	22,000.00	22,000.00		
5020301000	Purchase of Office supplies for Forestry	CF	NO	Shopping	Q3	Q3	09/16/2020	Q3	GoP	35,000.00	35,000.00		
5020301000	Purchase of Office supplies for GAD	GAD	NO	Shopping	Q4	Q4	10/06/2020	Q4	GoP	600.00	600.00		
5020301000	Purchase of office supplies for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q3	Q3	09/16/2020	Q3	Others	2,700.00	2,700.00		Trust Receipt Fund
5020301000	Purchase of office supplies for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	4,200.00	4,200.00		Trust Receipt Fund
5020301000	Purchase of office supplies for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	200,000.00	200,000.00		Trust Receipt Fund
5020301000	Purchase of office supplies for Library Services	Library Services	NO	Shopping	Q3	Q3	07/08/2020	Q3	Income	6,900.00	6,900.00		Internally Generated Income Fund
5020301000	Purchase of office supplies for Medical Services	Medical Services	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	1,300.00	1,300.00		Internally Generated Income Fund
5020301000	Purchase of office supplies for PCAARRD -DOST SAFE	SAFE Project	NO	Shopping	Q4	Q4	10/15/2020	Q4	Others	13,000.00	13,000.00		Trust Receipt Fund
5020301000	Purchase of Office supplies for research office	Research Development Services	NO	Shopping	Q4	Q4	10/15/2020	Q4	GoP	7,900.00	7,900.00		
5020301000	Purchase of office supplies for ROTC	ROTC	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	1,400.00	1,400.00		Internally Generated Income Fund
5020301000	Purchase of office supplies for SAFE Project	SAFE Project	NO	Shopping	Q3	Q3	09/14/2020	Q3	Others	13,000.00	13,000.00		Trust Receipt Fund

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5020301000	Purchase of office supplies for SPH	SPH	NO	Shopping	Q4	Q4	20/11/2020	Q4	Income	1,900.00	1,900.00		Internally Generated Income Fund
5020301000	Purchase of Office supplies for TDP-GAD	GAD	NO	Shopping	Q3	Q3	08/18/2020	Q3	GoP	2,300.00	2,300.00		
5020301000	Purchase of office supplies for TES	TES	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	285,000.00	285,000.00		Trust Receipt Fund
5020301000	Purchase of office supplies for TESDA	TESDA	NO	Shopping	Q3	Q3	09/16/2020	Q3	Others	10,000.00	10,000.00		Trust Receipt Fund
5020301000	Purchase of office supplies for VPASD	VPASD	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	31,672.00	31,672.00		Internally Generated Income Fund
N/A	Purchase of one Unit Grasscutter purchase for the GSO	Admin	NO	Shopping	Q1	Q1	Q1	Q1	Income	12,360.00	12,360.00		
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	NO	Shopping	Q2	Q2	Q2	Q2	Income	900,000.00	900,000.00		Consolidated supplies and materials not available at PS-DBM
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	NO	Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	970,000.00	970,000.00		Consolidated supplies and materials not available at PS-DBM
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,178,043.72	1,178,043.72		Consolidated supplies and materials not available at PS-DBM
5060405099	Purchase of other machinery equipment for CBAA use	CBAA	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	96,000.00	96,000.00		Trust Receipt Fund
1060599000	Purchase of other machinery equipment for Office of the President	University President's Office	NO	Shopping	Q3	Q3	03/07/2020	Q3	Income	37,000.00	37,000.00		Internally Generated Income Fund
1060499000	Purchase of other structures for admin	Admin	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	130,000.00	130,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and maertaisl for TESDA-CAF	TESDA	NO	Shopping	Q4	Q4	11/23/2020	Q4	Others	7,000.00	7,000.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials (concrete post) for CA research	Research Development Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	19,000.00	19,000.00		
5020399000	Purchase of other supplies and materials (grass cutter) for CA research	Research Development Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	8,000.00	8,000.00		
5020399000	Purchase of other supplies and materials (papaya seedling) for Research Development	Research Development Services	NO	Shopping	Q4	Q4	12/28/2020	Q4	GoP	75,000.00	75,000.00		
5020399000	Purchase of other supplies and materials (plaques) for admin use	Admin	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	65,000.00	65,000.00		
5020399000	Purchase of other supplies and materials (seeds) for distrubution to frontliners and affectefd communities	SAFE Project	NO	Shopping	Q3	Q3	08/12/2020	Q3	Others	25,000.00	25,000.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials (thermoqun) for General Admin	Admin	NO	Shopping	Q3	Q3	08/24/2020	Q3	GoP	25,000.00	25,000.00		
5020399000	Purchase of other supplies and materials CA research	Research Development Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	28,000.00	28,000.00		
5020399000	Purchase of other supplies and materials for Admin	Admin	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	199,000.00	199,000.00		
5020399000	Purchase of other supplies and materials for Agriculture research	Research Development Services	NO	Shopping	Q4	Q4	10/09/2020	Q4	GoP	1,400.00	1,400.00		
5020399000	Purchase of other supplies and materials for Alumni	Alumni	NO	Shopping	Q4	Q4	19/10/2020	Q4	Income	25,000.00	25,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Alumni Services	Alumni	NO	Shopping	Q4	Q4	25/11/2020	Q4	Income	2,600.00	2,600.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Auxiliary Unit (consolidated)	Auxiliary	NO	Shopping	Q4	Q4	10/15/2020	Q4	Income	465,000.00	465,000.00		Business Type Income
5020399000	Purchase of other supplies and materials for BAO-Auxiliary	BAO	NO	Shopping	Q3	Q3	09/23/2020	Q3	GoP	130,000.00	130,000.00		
5020399000	Purchase of other supplies and materials for CA	CA	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	2,700.00	2,700.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for CA Extension	Extension and Training Services	NO	Shopping	Q4	Q4	12/02/2020	Q4	GoP	79,000.00	79,000.00		
5020399000	Purchase of other supplies and materials for CA Research	Research Development Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	79,000.00	79,000.00		
5020399000	Purchase of other supplies and materials for CBAA use	CBAA	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	6,000.00	6,000.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials for CBAA use	CBAA	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	14,980.00	14,980.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials for CCJE	CCJE	NO	Shopping	Q4	Q4	07/12/2020	Q4	Income	2,500.00	2,500.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for CEIT	CEIT	NO	Shopping	Q3	Q3	09/08/2020	Q3	GoP	2,500.00	2,500.00		
5020399000	Purchase of other supplies and materials for Central Laboratory	Central Science Lab	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	39,000.00	39,000.00		
5020399000	Purchase of other supplies and materials for CHNS Extension for 3rd quarter	Extension and Training Services	NO	Shopping	Q3	Q3	09/09/2020	Q3	GoP	288,000.00	288,000.00		
5020399000	Purchase of other supplies and materials for COA Office	COA	NO	Shopping	Q3	Q3	09/08/2020	Q3	GoP	20,000.00	20,000.00		

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5020399000	Purchase of other supplies and materials for College of Forestry	CF	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	27,000.00	27,000.00		
5020399000	Purchase of other supplies and materials for Dagupan Campus	Dagupan Campus	NO	Shopping	Q4	Q4	09/10/2020	Q4	Income	4,000.00	4,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Dagupan Campus	Dagupan Campus	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	90,000.00	90,000.00		
5020399000	Purchase of other supplies and materials for DSS-CA	DSS-CA	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	10,000.00	10,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Egg Production	Egg Production	NO	Shopping	Q4	Q4	10/01/2020	Q4	Income	11,000.00	11,000.00		Business Type Income
5020399000	Purchase of other supplies and materials for Extension and Training use	Extension and Training Services	NO	Shopping	Q3	Q3	07/24/2020	Q3	GoP	54,000.00	54,000.00		
5020399000	Purchase of other supplies and materials for Extension Services	Extension and Training Services	NO	Shopping	Q3	Q3	09/14/2020	Q3	GoP	5,000.00	5,000.00		
5020399000	Purchase of other supplies and materials for general admin	University President's Office	NO	Shopping	Q4	Q4	11/16/2020	Q4	GoP	45,000.00	45,000.00		
5020399000	Purchase of other supplies and materials for graduation use	Graduation	NO	Shopping	Q3	Q3	01/09/2020	Q3	Income	80,000.00	80,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for GSO	GSO	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	223,000.00	223,000.00		
5020399000	Purchase of other supplies and materials for Guidance Services	Guidance Office	NO	Shopping	Q4	Q4	16/12/2020	Q4	Income	92,000.00	92,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q4	Q4	10/15/2020	Q4	Others	11,909.10	11,909.10		Trust Receipt Fund
5020399000	Purchase of other supplies and materials for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	15,000.00	15,000.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials for Infra use	Infra	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	35,000.00	35,000.00		
5020399000	Purchase of other supplies and materials for LHS	LHS	NO	Shopping	Q4	Q4	11/23/2020	Q4	GoP	7,000.00	7,000.00		
5020399000	Purchase of other supplies and materials for LHS extension	Extension and Training Services	NO	Shopping	Q4	Q4	10/13/2020	Q4	GoP	64,000.00	64,000.00		
5020399000	Purchase of other supplies and materials for LHS face mask production	Extension and Training Services	NO	Shopping	Q4	Q4	12/02/2020	Q4	GoP	99,000.00	99,000.00		
5020399000	Purchase of other supplies and materials for LHS Library	LHS LIBRARY	NO	Shopping	Q4	Q4	22/10/2020	Q4	Income	75,000.00	75,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Library Services	Library Services	NO	Shopping	Q4	Q4	16/11/2020	Q4	Income	12,000.00	12,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Main Library	Main Library	NO	Shopping	Q4	Q4	20/11/2020	Q4	Income	22,000.00	22,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for NSTP	NSTP	NO	Shopping	Q4	Q4	07/12/2020	Q4	Income	40,000.00	40,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for PCAARRD -DOST SAFE	SAFE Project	NO	Shopping	Q3	Q3	08/12/2020	Q3	Others	5,500.00	5,500.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials for President's Office	University President's Office	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	26,000.00	26,000.00		
5020399000	Purchase of other supplies and materials for President's Office use	University President's Office	NO	Shopping	Q4	Q4	28/12/2020	Q4	Income	4,600.00	4,600.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for production of peanut squash tart and peanut butter con moringa cookies for frontliners	Extension and Training Services	NO	Shopping	Q3	Q3	09/09/2020	Q3	GoP	16,000.00	16,000.00		
5020399000	Purchase of other supplies and materials for Registrar's Office	Quality Assurance	NO	Shopping	Q3	Q3	22/09/2020	Q3	Income	2,100.00	2,100.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for repair of ICT Laptop	ICTC	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	16,000.00	16,000.00		
5020399000	Purchase of other supplies and materials for Research Development	Research Development	NO	Shopping	Q4	Q4	20/11/2020	Q4	Income	56,000.00	56,000.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for Research Director's office (consolidated)	Research Development Services	NO	Shopping	Q4	Q4	10/19/2020	Q4	GoP	114,000.00	114,000.00		
5020399000	Purchase of other supplies and materials for Rice Production	Rice Production	NO	Shopping	Q3	Q3	09/08/2020	Q3	Income	11,000.00	11,000.00		Business Type Income
5020399000	Purchase of other supplies and materials for Rizal Campus	Rizal Campus	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	7,500.00	7,500.00		
5020399000	Purchase of other supplies and materials for ROTC	ROTC	NO	Shopping	Q3	Q3	03/08/2020	Q3	Income	2,600.00	2,600.00		Internally Generated Income Fund
5020399000	Purchase of other supplies and materials for SAFE Project	SAFE Project	NO	Shopping	Q3	Q3	08/03/2020	Q3	Others	42,800.00	42,800.00		Trust Receipt Fund
5020399000	Purchase of other supplies and materials for Sericulture Project	Sericulture Project	NO	Shopping	Q3	Q3	08/18/2020	Q3	GoP	15,200.00	15,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Purchase of other supplies and materials for the replacement of transformer at KSU main	Admin	NO	Shopping	Q4	Q4	10/08/2020	Q4	GoP	4,800.00	4,800.00		
5020399000	Purchase of other supplies and materials for waterproofing of elevated water tank	Admin	NO	Shopping	Q3	Q3	08/12/2020	Q3	GoP	25,680.00	25,680.00		
N/A	Purchase of Painting Materials for Repainting of Covered Pathwalks	Director for Planning and Strategy	NO	Shopping	08/13/2020	08/17/2020			Income	317,660.00	317,660.00		repair of facilities
N/A	Purchase of Paper Supplies for BAO Auxiliary Services Use	Business Affairs Office	NO	Shopping	02/27/2020	03/02/2020	03/04/2020	03/04/2020	Income	137,500.00	137,500.00		
5020502001	Purchase of prepaid card for TES	TES	NO	Shopping	Q4	Q4	12/29/2020	Q4	Others	6,300.00	6,300.00		Trust Receipt Fund
5020321003	Purchase of Printers (Epson L5190 for TES) for ICU	Tertiary Education Subsidy	NO	Shopping	09/15/2020	09/18/2020	12/11/2020	12/11/2020	Others	74,500.00	74,500.00		Trust Receipt Fund
N/A	Purchase of Printers for ICU Office	Tertiary Education Subsidy	NO	Shopping	09/15/2020	09/18/2020	12/11/2020	12/11/2020	Others	74,500.00	74,500.00		sourced from Trust Receipt Fund
5029902000	Purchase of printing supplies for Quality Assurance	Quality Assurance	NO	Shopping	Q4	Q4	02/12/2020	Q4	Income	7,700.00	7,700.00		Internally Generated Income Fund
5020322002	Purchase of semi-expandable books for Library use	Library Services	NO	Shopping	Q4	Q4	22/12/2020	Q4	Income	284,000.00	284,000.00		Internally Generated Income Fund
5020322001	Purchase of semi-expandable furniture and fixtures for academics use	HES	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	68,000.00	68,000.00		Internally Generated Income Fund
5020322001	Purchase of semi-expandable furniture and fixtures for Alumni use	Alumni	NO	Shopping	Q4	Q4	16/12/2020	Q4	Income	57,000.00	57,000.00		Internally Generated Income Fund
5020322001	Purchase of semi-expandable furniture and fixtures for COED	COED	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	14,000.00	14,000.00		Internally Generated Income Fund
5020322001	Purchase of semi-expandable furniture and fixtures for DSS-CA	DSS-CA	NO	Shopping	Q4	Q4	02/12/2020	Q4	Income	40,000.00	40,000.00		Internally Generated Income Fund
5020322001	Purchase of semi-expandable furniture and fixtures for Guidance Office	Guidance Office	NO	Shopping	Q4	Q4	10/11/2020	Q4	Income	15,000.00	15,000.00		Internally Generated Income Fund
5020322001	Purchase of semi-expandable furniture and fixtures for TESDA project	TESDA	NO	Shopping	Q3	Q3	09/14/2020	Q3	Others	40,000.00	40,000.00		Trust Receipt Fund
5020322001	Purchase of semi-expandable furniture and fixtures for VPAF	VPAF	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	14,200.00	14,200.00		Internally Generated Income Fund
5020321003	Purchase of semi-expandable ICT equipment for Alumni	Alumni	NO	Shopping	Q4	Q4	22/10/2020	Q4	Income	33,200.00	33,200.00		Internally Generated Income Fund
5020321003	Purchase of semi-expandable ICT equipment for COED	COED	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	15,500.00	15,500.00		Internally Generated Income Fund
5020321003	Purchase of semi-expandable ICT equipment for SSC	SSC	NO	Shopping	Q4	Q4	29/12/2020	Q4	Income	16,000.00	16,000.00		Internally Generated Income Fund
5020321003	Purchase of semi-expandable ICT equipment for VPAF	VPAF	NO	Shopping	Q3	Q3	26/08/2020	Q3	Income	12,400.00	12,400.00		Internally Generated Income Fund
1040509000	Purchase of semi-expandable security equipment for Alumni	Alumni	NO	Shopping	Q4	Q4	22/10/2020	Q4	Income	9,700.00	9,700.00		Internally Generated Income Fund
1040504000	Purchase of semi-expendable agricultural and forestry equipment for Cattle Production	Cattle Production	NO	Shopping	Q4	Q4	12/04/2020	Q4	Income	28,000.00	28,000.00		Business Type Income
5020322001	Purchase of semi-expendable furniture and fixtures (open shelves cabinet) for LHS	LHS	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	32,100.00	32,100.00		
5020322001	Purchase of semi-expendable furniture and fixtures (open shelves cabinet) for records	Records and Archive Office	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	24,075.00	24,075.00		
5020322001	Purchase of semi-expendable furniture and fixtures (open shelves cabinet) for Rizal Campus	Rizal Campus	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	15,000.00	15,000.00		
5020322001	Purchase of semi-expendable furniture and fixtures (steel cabinet) for COA	COA	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	26,000.00	26,000.00		
5020322001	Purchase of semi-expendable furniture and fixtures for Bulanao Campus	Bulanao Campus	NO	Shopping	Q3	Q3	09/23/2020	Q3	GoP	15,000.00	15,000.00		
5020322001	Purchase of semi-expendable furniture and fixtures for College of Forestry	CF	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	13,000.00	13,000.00		
5020322001	Purchase of semi-expendable furniture and fixtures for Extension Director's Office	Extension and Training Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	14,000.00	14,000.00		
5020322001	Purchase of semi-expendable furniture and fixtures for Finance	Finance	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	14,000.00	14,000.00		
5020322001	Purchase of semi-expendable furniture and fixtures for Research Director's Office	Research Development Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	27,000.00	27,000.00		
5020321003	Purchase of semi-expendable ICT equipment (printer) for COED	COED	NO	Shopping	Q4	Q4	12/28/2020	Q4	GoP	20,330.00	20,330.00		
1040519000	Purchase of semi-expendable other equipment for Auxiliary Unit	Auxiliary	NO	Shopping	Q4	Q4	12/29/2020	Q4	Income	17,120.00	17,120.00		Business Type Income
5020321099	Purchase of semi-expendable other machinery and equipment for College of Forestry	CF	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	14,980.00	14,980.00		
5020321099	Purchase of semi-expendable other machinery and equipment for LHS Extension	Extension and Training Services	NO	Shopping	Q4	Q4	10/08/2020	Q4	GoP	15,825.30	15,825.30		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Purchase of Sports Materials and Equipment for Fitness Program	Sports Director	NO	Shopping	11/21/2020	11/25/2020	12/28/2020	12/28/2020	Income	370,800.00	370,800.00		Internally Generated Income Fund
N/A	Purchase of Supplies and Materials	RICE PRODUCTION	NO	Shopping	Q1	Q1	Q1	Q1	Income	5,856.58	5,856.58		
N/A	Purchase of Supplies and Materials	CATTLE	NO	Shopping	Q2	Q2	Q2	Q2	Income	8,240.00	8,240.00		
N/A	Purchase of Supplies and Materials	CATTLE	NO	Shopping	Q2	Q2	Q2	Q2	Income	12,978.00	12,978.00		
N/A	Purchase of Supplies and Materials	Auxiliary Unit	NO	Shopping	Q1	Q1	Q1	Q1	Income	19,360.87	19,360.87		Office supplies
N/A	Purchase of Supplies and Materials	CATTLE	NO	Shopping	Q2	Q2	Q2	Q2	Income	20,369.28	20,369.28		
N/A	Purchase of Supplies and Materials	BAO-AUXILIARY	NO	Shopping	Q2	Q2	Q2	Q2	Income	35,074.05	35,074.05		
N/A	Purchase of Supplies and Materials	AUXILLIARY	NO	Shopping	Q2	Q2	Q2	Q2	Income	131,582.50	131,582.50		
N/A	Purchase of Supplies and Materials	AUXILIARY	NO	Shopping	Q2	Q2	Q2	Q2	Income	384,327.61	384,327.61		
5020201000	Purchase of supplies and materials for CBEA Extension training	Extension and Training Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	123,000.00	123,000.00		
5021304001	Purchase of supplies and materials for CCJE	CCJE	NO	Shopping	Q4	Q4	20/11/2020	Q4	Income	18,000.00	18,000.00		Internally Generated Income Fund
5020201000	Purchase of supplies and materials for CCJE Extension training	Extension and Training Services	NO	Shopping	Q3	Q3	08/24/2020	Q3	GoP	40,000.00	40,000.00		
5020201000	Purchase of supplies and materials for DSSCA training activity	DSSCA	NO	Shopping	Q3	Q3	09/01/2020	Q3	GoP	7,000.00	7,000.00		
N/A	Purchase of Supplies and Materials for LHS Face Mask Production	LHS Face Mask Production	NO	Shopping	09/04/2020	09/08/2020	10/05/2020	10/05/2020	GoP	107,550.00	107,550.00		
5021304002	Purchase of supplies and materials for repair purposes	Admin	NO	Shopping	Q4	Q4	23/12/2020	Q4	Income	262,000.00	262,000.00		Internally Generated Income Fund
5020201000	Purchase of supplies and materials for TPD training activity	TPD	NO	Shopping	Q4	Q4	12/09/2020	Q4	GoP	1,700.00	1,700.00		
5020201000	Purchase of supplies for Admin training activities	Admin	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	8,400.00	8,400.00		
5020201000	Purchase of supplies for CA Extension training	Extension and Training Services	NO	Shopping	Q3	Q3	09/16/2020	Q3	GoP	85,000.00	85,000.00		
5020201000	Purchase of supplies for CBAA Extension training (consolidated)	Extension and Training Services	NO	Shopping	Q4	Q4	11/24/2020	Q4	GoP	110,000.00	110,000.00		
5020201000	Purchase of supplies for CBEA training activities	CBEA	NO	Shopping	Q4	Q4	11/19/2020	Q4	GoP	19,000.00	19,000.00		
5020201000	Purchase of supplies for CCJE Extension training	Extension and Training Services	NO	Shopping	Q4	Q4	12/18/2020	Q4	GoP	21,000.00	21,000.00		
5020201000	Purchase of supplies for CCJE training activity	CCJE	NO	Shopping	Q3	Q3	09/14/2020	Q3	GoP	18,500.00	18,500.00		
5020201000	Purchase of supplies for CEIT Extension training	Extension and Training Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	5,600.00	5,600.00		
5029999000	Purchase of supplies for CHNS	CHNS	NO	Shopping	Q4	Q4	11/16/2020	Q4	GoP	22,000.00	22,000.00		
5029999000	Purchase of supplies for CHNS extension	CHNS	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	2,100.00	2,100.00		
5020201000	Purchase of supplies for CHNS Extension training (consolidated)	Extension and Training Services	NO	Shopping	Q4	Q4	12/02/2020	Q4	GoP	56,000.00	56,000.00		
5020201000	Purchase of supplies for CHNS training activity	CHNS	NO	Shopping	Q4	Q4	11/24/2020	Q4	GoP	60,000.00	60,000.00		
5020201000	Purchase of supplies for COED Extension training (consolidated)	Extension and Training Services	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	18,000.00	18,000.00		
5020201000	Purchase of supplies for CPAIG Extension training	Extension and Training Services	NO	Shopping	Q4	Q4	12/22/2020	Q4	GoP	50,000.00	50,000.00		
5020201000	Purchase of supplies for CPAIG training activity	CPAIG	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	8,900.00	8,900.00		
5020201000	Purchase of supplies for DSSCA training activity	Extension and Training Services	NO	Shopping	Q3	Q3	09/16/2020	Q3	GoP	2,000.00	2,000.00		
5020201000	Purchase of supplies for LHS Extension training (consolidated)	Extension and Training Services	NO	Shopping	Q4	Q4	12/11/2020	Q4	GoP	31,000.00	31,000.00		
5020201000	Purchase of supplies for Media and Information literacy campaign in response to Covid 19 pandemic through webinar	HES	NO	Shopping	Q3	Q3	08/25/2020	Q3	GoP	2,200.00	2,200.00		
5020201000	Purchase of supplies for Quality Assurance training (consolidated)	Quality Assurance Office	NO	Shopping	Q3	Q3	07/02/2020	Q3	GoP	10,500.00	10,500.00		
5020201000	Purchase of supplies for Research training activity	Research Development Services	NO	Shopping	Q4	Q4	12/28/2020	Q4	GoP	5,900.00	5,900.00		
5021304099	Purchase of Supplies for the improvement of water system and comfort room of the guard house	General Services Office	NO	Shopping	Q3	Q3	07/16/2020	Q3	GoP	7,400.00	7,400.00		
5021304099	Purchase of Supplies for the repair of elevated water tank	Infra	NO	Shopping	Q3	Q3	07/17/2020	Q3	GoP	1,800.00	1,800.00		
5020201000	Purchase of supplies for TPD orientation on normal transactions and trends	TPD	NO	Shopping	Q3	Q3	08/12/2020	Q3	GoP	2,500.00	2,500.00		
5020201000	Purchase of supplies for TPD training activity	TPD	NO	Shopping	Q4	Q4	10/15/2020	Q4	GoP	21,000.00	21,000.00		
5029999000	Purchase of supplies for VPRDET office	VPRDET	NO	Shopping	Q4	Q4	11/26/2020	Q4	GoP	6,100.00	6,100.00		
5020322001	Purchase of swivel chair and water dispenser for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	Q4	Q4	11/10/2020	Q4	Others	18,000.00	18,000.00		Trust Receipt Fund
5020201000	Purchase of tarpaulin and polo shirt for CCJE Extension training	Extension and Training Services	NO	Shopping	Q4	Q4	12/23/2020	Q4	GoP	16,200.00	16,200.00		
5020201000	Purchase of tarpaulin for CBEA Extension training	Extension and Training Services	NO	Shopping	Q4	Q4	12/22/2020	Q4	GoP	7,300.00	7,300.00		
5029999000	Purchase of Tarpaulin for GSO	GSO	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	24,000.00	24,000.00		
5020201000	Purchase of tarpaulin for Research training	Research Development Services	NO	Shopping	Q4	Q4	12/28/2020	Q4	GoP	1,500.00	1,500.00		
N/A	Purchase of Test Materials for Research and Development Use to correlates Emotional-Social Intelligence	Research Services	NO	Shopping	09/28/2020	10/02/2020	10/20/2020	10/20/2020	GoP	55,750.00	55,750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Purchase of t-shirt for agricultural crops production NC II	TVET	NO	Shopping	Q4	Q4	11/26/2020	Q4	Others	10,200.00	10,200.00		Trust Receipt Fund
5020201000	Purchase of T-shirt for training activities	Admin	NO	Shopping	Q4	Q4	12/29/2020	Q4	GoP	42,000.00	42,000.00		
5020399000	Purchase of other supplies and materials for Auxiliary Unit	Auxiliary	NO	Shopping	Q3	Q3	09/17/2020	Q3	Income	63,300.00	63,300.00		Business Type Income
5020399000	Purchase of other supplies and materials for Rice Production	Rice Production	NO	Shopping	Q3	Q3	09/16/2020	Q3	Income	810.00	810.00		Business Type Income
5020201000	Snacks and Meals for 2020 Virtual Annual Agency in House Review	VPRDET	NO	Shopping	09/09/2020	09/14/2020	09/17/2020	09/17/2020	GoP	70,000.00	70,000.00		
N/A	Snacks and Meals for 2020 Virtual Annual Agency in House Review	VPRDET	NO	Shopping	09/09/2020	09/14/2020	09/17/2020	09/17/2020	GoP	830,402.50	830,402.50		Catering services
N/A	Snacks and Meals for Homecoming and Induction Program of KSU Alumni Federation	Alumni Federation	NO	Shopping	01/24/2020	01/27/2020	01/27/2020	01/27/2020	Income	76,000.00	76,000.00		
N/A	Various supplies, materials, equipment, furniture and fixtures, and other services for Business Affairs Programs	IGP/BAO	NO	Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Income	6,019,000.00	6,019,000.00		Various supplies, materials
N/A	Wooden Frame with Glass for Citizen's Charter Framing	VPAF	NO	Shopping	08/03/2020	09/09/2020	10/06/2020	10/06/2020	GoP	60,000.00	60,000.00		Office materials
5020399000	Wooden Frame with Glass for Citizen's Charter Framing	VPAF	NO	Shopping	08/03/2020	09/09/2020	10/06/2020	10/06/2020	GoP	60,000.00	60,000.00		

Total Alloted Budget of Procurement Activities										151,472,897.43	66,474,222.60	84,998,674.83
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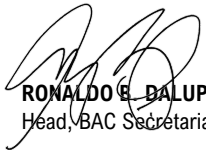
Prepared by:

Recommending Approval:

Certified Appropriations Available:

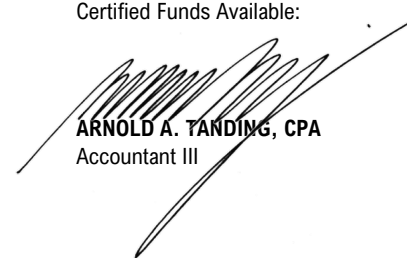
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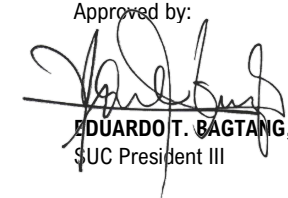
Approved by:


RONALDO E. DALUPING
 Head, BAC Secretariat


EDNA P. YUMOL, CPA, PhD
 BAC Chairman


ELSIE P. ANDRES, MBA
 Budget Officer


ARNOLD A. TANDING, CPA
 Accountant III


EDUARDO T. BAGTANG, CPA, DBM
 SUC President III


LEANN JOY O. CADUCIO
 Member, BAC Secretariat