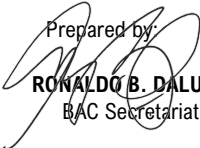


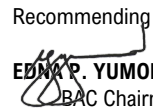
## Kalinga State University Annual Procurement Plan for FY 2021


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of HRM Building	Bulanao Campus Administrator/CETHM Director for Planning & Strategy Office	NO	Competitive Bidding	04/26/2021	05/17/2021	05/20/2021	05/22/2021	Income	6,000,000.00		6,000,000.00	
	Construction of Covered Multi-Purpose Hall of CBAA Building of Dagupan Campus- Phase II	Dagupan Campus Administrator/ Director for Planning & Strategy Office	NO	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/29/2021	Income	1,500,000.00		1,500,000.00	
100000200025000	Construction of Four-Storey Library Building - Bulanao Campus	Library Services Unit/ Director for Planning & Strategy Office	NO	Competitive Bidding	02/16/2021	03/15/2021	03/23/2021	04/12/2021	GoP	45,000,000.00		45,000,000.00	First failed bidding was conducted
	Construction of KSU-Bulanao Campus Gate 2	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ General Services Office	NO	Competitive Bidding	03/23/2021	04/12/2021	04/15/2021	04/16/2021	Income	2,300,000.00		2,300,000.00	
	Construction of KSU-Rizal Campus Covered Court	Rizal Campus Administrator/ Director for Planning & Strategy Office/ Director for Sports	NO	Competitive Bidding	02/17/2021	03/10/2021	03/24/2021	03/25/2021	Income	1,500,000.00		1,500,000.00	
	Construction of KSU-Rizal Campus Goat Farm	Rizal Campus Administrator/ Director for Planning & Strategy Office/ Project Management Office	NO	Competitive Bidding	03/18/2021	04/07/2021	04/10/2021	04/12/2021	Others	2,817,200.00		2,817,200.00	Trust Receipt Fund
100000200038000	Construction of Technology and Innovation Park - Bulanao Campus	Library Services Unit/ Director for Planning & Strategy Office	NO	Competitive Bidding	04/26/2021	05/17/2021	05/20/2021	05/22/2021	GoP	17,534,000.00		17,534,000.00	
	Conversion of FITS Center into Medical and Dental Clinic	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ Medical and Dental Services	NO	Competitive Bidding	01/14/2021	02/08/2021	03/11/2020	03/24/2020	Income	1,800,000.00		1,800,000.00	
	Fencing- Rizal Campus	Rizal Campus Administrator/ Director for Planning & Strategy Office	NO	Competitive Bidding	04/27/2021	05/19/2021	05/21/2021	05/23/2021	Income	1,500,000.00		1,500,000.00	
	Landscaping of Admin Building Area	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ Director for Admin/ GSO	NO	Competitive Bidding	05/03/2021	05/24/2021	05/27/2021	05/29/2021	Income	1,000,000.00		1,000,000.00	
300000000000000	Non-Common Use Supplies and Materials not available at PS	GASS/HES/Research/Extension	NO	Competitive Bidding	12/01/2020	12/21/2020	01/11/2021	01/15/2021	GoP	7,215,467.02	7,215,467.02		
	Procurement of Animal Breeders including Supplies and Equipment for KSU Goat Multiplier Breeder Farm	Rizal Campus Administrator/ Project Management Office	NO	Competitive Bidding	05/05/2021	05/25/2021	05/28/2021	05/29/2021	Others	2,136,800.00		2,136,800.00	Trust Receipt Fund
N/A	Procurement of CY 2021 Non-Common Use Supplies and Materials	Various Offices and Services in GASS, HES, Research and Extension	YES	Competitive Bidding	12/09/2020	12/29/2020	01/21/2021	01/25/2021	GoP	2,796,716.09	2,796,716.09		- Supplies and materials
	Procurement of Generators for Law Building and Library	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ General Services Office	NO	Competitive Bidding	04/27/2021	05/19/2021	05/21/2021	05/23/2021	Income	1,000,000.00		1,000,000.00	
	Procurement of GeoStudio System including Survey and ICT Software and Equipment	College of Engineering and Info Tech/ ICT Center	NO	Competitive Bidding	05/05/2021	05/25/2021	05/28/2021	05/29/2021	Others	3,769,500.00		3,769,500.00	Trust Receipt Fund
N/A	Procurement of Various Laboratory Equipment including Furniture and Fixtures	ICT Center/ Various Laboratories	NO	Competitive Bidding	12/24/2020	01/19/2021			Income	7,691,800.00	7,691,800.00		ICT and Laboratory equipment
	Rehabilitation of the College of Education Building's Electrical Wirings	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ College of Education/ GSO	NO	Competitive Bidding	01/14/2021	02/08/2021	03/08/2020	03/18/2020	Income	1,500,000.00		1,500,000.00	
	Accountable Forms	GASS/HES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	125,000.00	125,000.00		
300000000000000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	210,000.00	210,000.00		
	Advertising services	HES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	20,000.00	20,000.00		
	Athletic supplies, materials, equipment including repairs and other services	Sports Director	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	820,000.00	820,000.00		
	Cable, Satellite, Telegraph and Radio Services	GASS/HES	NO	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	4,000.00	4,000.00		
300000000000000	Common-Use Supplies and Materials	GASS/HES/Research/Extension	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	1,704,532.98	1,704,532.98		
300000000000000	Common-Use Supplies and Materials	GASS/HES/Research/Extension/BAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,260,769.93	1,260,769.93		

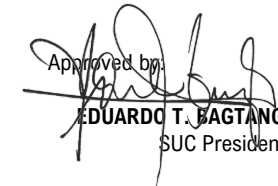
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Services	Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	GoP	7,455,000.00	7,455,000.00		
	Computer laboratories supplies, materials and equipment including repair and other services	ICT Center	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	698,000.00	698,000.00		
	Cultural Affairs supplies, materials and equipment including repair and other services	Cultural Affairs Director	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	975,000.00	975,000.00		
	Electricity Primary Metering for KSU Bulanao Campus	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ General Services Office	NO	NP-53.9 - Small Value Procurement	05/17/2021	05/20/2021	05/24/2021	05/27/2021	Income	500,300.00		500,300.00	
	Equipment modernization supplies, materials and equipment including repair services	ICT/General Admin	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	8,108,000.00	8,108,000.00		
	Equipment, Furnitures and Fixtures	Business Affairs Office	NO	Shopping	05/17/2021	05/20/2021	05/24/2021	05/27/2021	Income	500,000.00		500,000.00	
	Examination supplies, printing services and equipment	General Admin	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,800,000.00	1,800,000.00		
	Fuel, Oil and Lubricants	GASS/HES/Research/Extension/BAO	NO	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	650,000.00	650,000.00		
	Generator Set House	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ General Services Office	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	05/03/2021	Income	372,000.00		372,000.00	
	Greenhouse- Phase II	Bulanao Campus Administrator/ Director for Planning & Strategy Office/ College of Agriculture	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	05/03/2021	Income	500,000.00		500,000.00	
	Identification card printing supplies, materials and equipment including repair and other services	General Admin	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	290,000.00	290,000.00		
	Internet subscription services	GASS/HES	NO	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	900,000.00	900,000.00		
	Laboratory supplies, materials and equipment including repair and other services	Various Science Laboratories	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	883,000.00	883,000.00		
	Library Books, supplies, materials and other services	Director for Libraries	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,218,000.00	1,218,000.00		
	Medical and Dental supplies, equipment and other services	Medical and Dental Services	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,648,000.00	1,648,000.00		
	Negotiated Procurement for Purchase and Delivery of ICT Equipment	ICT Center	NO	NP-53.1 Two Failed Biddings	04/08/2021	N/A	04/14/2021	04/16/2021	Income	3,892,800.00		3,892,800.00	
	Non-Common Use Supplies and Materials not available at PS	GASS/HES/Research/Extension/BAO	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	3,939,230.07	3,939,230.07		
30000000000000	Printing and publication services	Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	GoP	1,125,000.00	1,125,000.00		
	Printing and publication services	GASS/HES/Research/Extension	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	415,000.00	415,000.00		
	Prizes	HES/Research	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	300,000.00	300,000.00		
	Purchase of Poultry Supplies and Materials for BAO Egg Production	BAO	NO	Shopping	03/04/2021	03/08/2021	03/15/2021	03/15/2021	Income	428,250.00	428,250.00		
	Registration Supplies, materials and other services	General Admin	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,207,000.00	1,207,000.00		
30000000000000	Rental and/or lease of Equipment, venue, services, etc.	General Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	40,000.00	40,000.00		
30000000000000	Repairs and Maintenance Services	General Admin/ GSO/ Infra Unit	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	GoP	2,685,000.00	2,685,000.00		
	Repairs and maintenance services	GASS/HES/BAO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,000,000.00	1,000,000.00		
	School Publication printing and other services	General Admin	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	514,000.00	514,000.00		
	SCUAA expenses	General Admin	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	780,000.00	780,000.00		
	SSC projects implementation	SSC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	850,000.00	850,000.00		
	Student Handbook printing and other services	General Admin	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	95,000.00	95,000.00		
	Subscription of Telephone services	GASS	NO	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	20,000.00	20,000.00		
30000000000000	Subscription services, i.e. internet, mobile, telephone, papers, etc.	Various End-users	NO	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	368,000.00	368,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials for Business Affairs Office	BAO	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,000,000.00	1,000,000.00		
	Supplies for graduation activities including diploma printing	VPAF/ Registrar	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	759,000.00	759,000.00		
	Supplies for guidance and other services	Guidance Center	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	Income	790,000.00	790,000.00		
3000000000000000	Transportation and Delivery services	General Services Office/ Various End-users	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	GoP	357,000.00	357,000.00		
	Utility Services: i.e., electricity, water, cable	GASS/STO/HES/Research/Extension/ BAO	NO	Direct Contracting	N/A	N/A	1st-4th Qtr	1st-4th Qtr	Income	1,040,000.00	1,040,000.00		
3000000000000000	Utility Services: i.e., electricity, water, cable	Various End-users	NO	Shopping	Q1-Q4	N/A	1st-4th Qtr	1st-4th Qtr	GoP	4,985,000.00	4,985,000.00		
<b>Total Alloted Budget of Procurement Activities</b>										<b>164,293,366.09</b>	<b>69,170,766.09</b>	<b>95,122,600.00</b>	

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