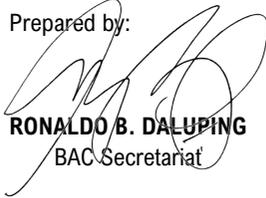


## Kalinga State University Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. CAPITAL OUTLAY PROJECTS (Civil Works)</b>													
	Livestock R & D - Native Animals Nucleus Herd Center (Native Pig, Poultry Layer & Broiler)	Business Affairs Unit/ Office of the Director for Planning & Strategy	Yes	Competitive Bidding	11/08/2021	11/29/2021	01/04/2022	01/10/2022	Regular Agency Fund	32,922,000.00		32,922,000.00	NEP 2022
<b>II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
5021200000	Purchase of Common-Use Supplies, Devices, Janitorial Supplies and Consumables at PS-DBM	Various End-users	No	NP-53.5 Agency-to-Agency	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	2,756,049.79	2,756,049.79		Please refer to Annex "A"
5021200000	Purchase of other supplies, materials and equipment not available at PS-DBM bur regularly purchased from other sources	Various End-users	Yes	Competitive Bidding	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	2,029,931.57	2,029,931.57		Please refer to Annex "A"
	Procurement of other supplies and materials	Various End-users	No	Shopping	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	3,200,000.00	3,200,000.00		
5020400000	Electricity services	General Administration/ Various End-users	No	Direct Contracting	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	4,985,000.00	4,985,000.00		
5020503000	Mobile subscription and services	General Administration/ Various End-users	No	Direct Contracting	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	50,000.00	50,000.00		
5020503000	Internet subscription	ICT Center/ General Admin	No	Direct Contracting	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	7,405,000.00	7,405,000.00		
5029901000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Admin	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	210,000.00	210,000.00		
	Purchase of fuel, oil and lubricants	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	1,196,000.00	1,196,000.00		
	Training supplies, catering of foods and rental of venues	Various End-users	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	8,143,000.00	8,143,000.00		
5021300000	Repairs and Maintenance of Buildings	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	2,085,000.00	2,085,000.00		
5021300000	Repairs and Maintenance of Motor Vehicles	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	600,000.00	600,000.00		
5029904000	Transportation and Delivery services	General Services Office/ Various End-users	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	357,000.00	357,000.00		
5029902000	Printing and publishing of reports, journals, publications, etc.	Various End-users	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	1,125,000.00	1,125,000.00		
5029905000	Other subscription services	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	368,000.00	368,000.00		
	Travelling services for CY 2022	Various End-users	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	3,859,000.00	3,859,000.00		
	Extraordinary and miscellaneous expenses	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	264,000.00	264,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other professional services	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	5,633,000.00	5,633,000.00		
	Taxes, duties and licenses	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	250,000.00	250,000.00		
	Representation expenses	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	2,180,000.00	2,180,000.00		
	Membership dues and contributions to organizations	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	535,000.00	535,000.00		
<b>Total Alloted Budget of Procurement Activities</b>										<b>80,152,981.36</b>	<b>47,230,981.36</b>	<b>32,922,000.00</b>	

Prepared by:

  
**RONALDO B. DALUPING**  
 BAC Secretariat

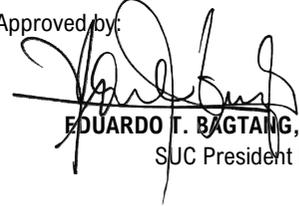
Recommending Approval:

  
**EDNA P. YUMOL, CPA, PhD**  
 BAC Chairperson

Certified Appropriations Available:

  
**ELSIE P. ANDRES, MBA**  
 Budget Officer

Approved by:

  
**EDUARDO T. BAGTANG, CPA, DBM**  
 SUC President III