

## QUARTERLY PHYSICAL REPORT OF OPERATIONS/ PHYSICAL PLAN

For the Quarter ending DECEMBER 31, 2015

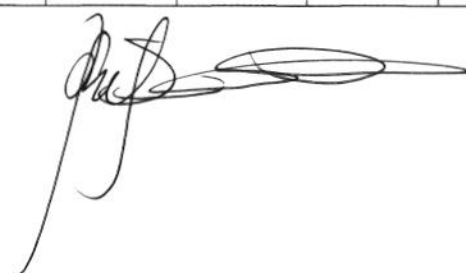
Department : State Universities and Colleges  
**Agency: KALINGA-APAYAO STATE COLLEGE**

Operating Unit:

Organizational Code (UACS): 08-19

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance 12/31/2015	REMARKS
		IST	2nd	3rd	4th	TOTAL	IST	2nd	3rd	4th	TOTAL		
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter			
<b>1. MFO 1 HIGHER EDUCATION SERVICES</b>													
1.1 Total Number of Graduates in Mandated and Priority Programs		0	882	0	0	882	0	843			843	39	
1.2. Average Licensure Passing Rate		0	35%	35%	35%	35.00%	0%	28%	21%		25%	10%	
a. Agriculture, Forestry, Fisheries								29%					
b. Education Science and Teacher Training								30%					
c. Engineering, Technology and IT								25%	21%				
d. Medical and Allied								26%					
e. Other Fields													
1.3. Percentage of Programs Accredited at Level 3 or better (Cumulative)		0	0	0	41.66%	41.66%	30%	30%	30%		30%	12%	
a. Baccalaureate Degree - (6 of 20)					(12/27)	(12/27)	(8/27)	(8/27)	(8/27)				
b. Master's Degree - (1 of 5)							30%	30%	30%				
c. Doctorate Degree - (1 of 2)							20%	20%	20%				
							50%	50%	50%				
1.4. Average Licensure Rate Score of SUC graduates / Average Licensure of all Universities		0	0%	38%	38%	38%	0%	96%			96%	58%	
a. Agriculture, Forestry, Fisheries													
b. Education Science and Teacher Training													
c. Engineering, Technology and IT													
d. Medical and Allied													
e. Other Fields													
1.5.No of enrolment application acted upon within one month upon submission		0	100%	0	100%	100%	0%	100%			0%	0%	




PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance 12/31/2015	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>2. MFO 2 RESEARCH SERVICES</b>													
2.1. No of Research Studies Completed		10	15	8	10	43	10	15	9	65	65	18	
2.2. % of Research Projects whose Research Output is Published in a Recognized Journals or Adopted by the Industry		25% (3/12)	25% (3/12)	25% (3/12)	25% (3/12)	100% (12/12)	25% (3/12)	25% (3/12)	50% (6/12)	100% (14/12)	100% (14/12)	0 2	
2.3. % of Research Projects Completed within the original Project Timeframe		90%	90%	90%	100%	90%	100%	90%	90%	100%	100%	0%	
<b>3. MFO 3 - EXTENSION SERVICES</b>													
3.1. Number of Training Days Provided		12	13	12	13	50	15	17	15			16	
3.2. Number of Technical Advisories Undertaken		5	5	5	5	20	6	7	6	2	21	1	
3.3. Number of People Trained		610	620	610	610	2450	612	624	630	714	2580	130	
3.4. Number of Trainees who rate Training course Aatisfactory or Better		90%	90%	90%	90%	90%	95%	95%	95%	93%	94%	4%	
3.5. Percentage of Request for Training Responded within 3 days of request		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

Prepared by:

  
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Approved:

  
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 SUC President III