

Kalinga State University Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of 4 Storey Academic Building Phase III - Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	10/01/2018	10/21/2018			GoP	30,000,000.00		30,000,000.00	
	Completion of Graduate Studies and Law Building - Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	10/01/2018	10/21/2018			GoP	8,000,000.00		8,000,000.00	
	Completion of Performing Arts Theater Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	10/02/2018	10/22/2018			GoP	12,000,000.00		12,000,000.00	
	Procurement of ICT Equipment	ICT Center	Competitive Bidding	10/02/2018	10/22/2018			Others	11,524,541.27	1,524,541.27	10,000,000.00	
5021200000	Procurement of Security and Janitorial Services for Second Semester	General Services Office	Competitive Bidding	10/03/2018	10/23/2018			GoP	2,520,000.00	2,520,000.00		
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-00			
5029907000	Subscription of Journals, Newspapers and Others for CY 2018	Library Services	Direct Contracting	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Others	177,248.00	177,248.00		
5020400000	Water, Electricity and Other Utility Services for CY 2018	Various End-Users	Direct Contracting	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	3,244,000.00	3,244,000.00		
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-00			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-00			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-00			
5020300000	Purchase of Common-Use Supplies and Equipment at PS-DBM	Various End-Users	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,150,511.88	1,150,511.88		
5020300000	Purchase of Common-Use Supplies and Equipment at PS-DBM	Various End-Users	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Others	5,183,722.66	5,183,722.66		
5020503000	Internet Subscription and other Communiation Services for CY 2018	General Administration	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,792,000.00	1,792,000.00		
5029901000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Administration	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	210,000.00	210,000.00		
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-00			
5021300000	Repairs and Maintenance of Buildings, Structures, Equipment, Machinery, Motor Vehicles and Furniture	General Administration	NP-53.9 - Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	2,336,000.00	2,336,000.00		
5029904000	Transportation and Delivery services	Various End-Users	NP-53.9 - Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	304,000.00	304,000.00		
5029902000	Printing and publishing of reports, journals, publications, etc.	Various End-Users	NP-53.9 - Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,121,000.00	1,121,000.00		
5029902000	Publication of Journals and Student Papers	DSASA	NP-53.9 - Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Others	207,000.00	207,000.00		
5020305000	Catering and Tarpaulin Printing Services	Various End-Users	NP-53.9 - Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Others	730,120.00	730,120.00		
5029905000	Rental and/or lease of Equipment, venue, services, etc.	General Administration	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	10,000.00	10,000.00		
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-00			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-00			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-00			