

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Advertising services for the month of January to February 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	350.00	350.00		300.00	300.00		
GASS	Advertising services of the invitation to bid of the re-bidding Re: Procurement of Reference Books and Professional Journals	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	7,500.00	7,500.00		7,450.24	7,450.24		
GASS	Animal/Zoological Supplies for the months covering October to December 2014	Office of the President	Shopping (Sec. 52.1.a)		1st Quarter			GoP	350.00	350.00		300.00	300.00		
GASS	Comminucation services of globe postpaid plan acct. no. 98951566/mobile 9175100047 for the period covering November 21, 2014 to December 20, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	1,500.00	1,500.00		1,408.71	1,408.71		
GASS	Communication services of globe postpaid plan account no. 10000875261/mobile no. 9177700737 for the period covering October 18 to November 17, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	9,000.00	9,000.00		9,040.18	9,040.18		
GASS	Communication services of globe postpaid plan account no. 34651685/mobile no. 9178226145 for the period covering October 21 to November 20, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	3,400.00	3,400.00		3,803.53	3,803.53		
GASS	Communication services of globe postpaid plan account no. 37084722/mobile no. 9178547230 for the period covering October 21 to December 20, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	11,500.00	11,500.00		11,134.35	11,134.35		
GASS	Communication Services of globe postpaid plan acct. No. 10000875261/Mobile no. 9177700737 for the period covering Dec. 18, 2014 to January 17, 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	5,220.04	5,220.04		5,170.04	5,170.04		
GASS	Communication Services of Globe postpaid plan acct. No. 10000875261/Mobile no. 9177700737 for the period covering January 2015 to February 17, 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	5,318.70	5,318.70		5,268.70	5,268.70		
HES	Communication Services of Globe postpaid plan acct. No. 1000875261/mobile 9177700737 for the period covering November 18, 2014 to December 17, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	10,000.00	10,000.00		9,375.04	9,375.04		
HES	Communication Services of Globe postpaid plan acct. No. 34651685/mobile 9178226145 for the period covering December 21, 2014 to January 20, 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	12,000.00	12,000.00		11,401.53	11,401.53		
HES	Communication Services of Globe postpaid plan acct. No. 37084722/mobile 9178547230 for the period covering December 21, 2014 to January 20, 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	20,000.00	20,000.00		16,013.67	16,013.67		
GASS	Communication Services of Golbe postpaid Plan Account no. 10000875261/ Mobile no. 9177700737 for the period covering Dec. 18-, 2014 to Jan. 17, 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	5,220.04	5,220.04		5,170.04	5,170.04		
GASS	Communication Services of smart Bro plan acct. No. 0135400033 for the period covering Nov. 11, 2014 to Dece. 10, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	882.50	882.50		832.50	832.50		
GASS	Communication Services of smart Bro plan acct. No. 0135400343 for the period covering Nov. 11, 2014 to Dec. 10, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	1,420.84	1,420.84		1,370.84	1,370.84		
GASS	Electricity Services of acct. No. 01-0143-0096 for the period covering Dec. 27, 2014 to January 27, 2015	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	8,619.89	8,619.89		8,569.89	8,569.89		
GASS	Electricity services of acct. nos. 01-0143-0110 to 01-0143-0135 for the period covering November 27 to December 27, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	2,252.64	2,252.64		2,202.64	2,202.64		
GASS	Electricity services of acct. nos. 143-0276 to 143-0202 for the period covering November 27 to December 27, 2014	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	15,000.00	15,000.00		13,297.05	13,297.05		
GASS	Electricity services of surcharge for the month of August 2014 bill	Gen. Admin	Direct Contracting (Sec 50)		1st Quarter			GoP	16,000.00	16,000.00		15,039.12	15,039.12		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Electricity services of surcharge for the month of October 2014 bill	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	9,000.00	9,000.00		8,984.68	8,984.68		
GASS	Electricity services of surcharge for the month of September 2014 bill	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	12,000.00	12,000.00		11,236.20	11,236.20		
GASS	Electricity services under Acct Nos. 01-0140-0414 to 01-0143-0302 from Nov 27 to Dec 27, 2014	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	106,000.00	106,000.00		105,414.55	105,414.55		
GASS	Electricity services under Acct Nos. 01-0143-0094 to 01-0143-0112 from Nov 27 to Dec 27, 2014	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	25,000.00	25,000.00		23,338.57	23,338.57		
RES	Electricity services under Acct Nos. 01-0143-0205 to 01-0143-0112 from Nov 27 to Dec 27, 2014)	Research	Direct Contracting (Sec 50)	1st Quarter				GoP	1,500.00	1,500.00		1,369.88	1,369.88		
GASS	Fuel services incurred by KASC Vehicles for the period covering August 2 to December 15, 2014	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	29,650.05	29,650.05		29,600.05	29,600.05		
GASS	Fuel, Oil and Lubricant Services	Accounting Office	Small Value Proc (Sec 53.9)	1st Quarter				GoP	1,050.00	1,050.00		1,000.00	1,000.00		
GASS	Fuel, Oil and Lubricant Services	BOT	Small Value Proc (Sec 53.9)	1st Quarter				GoP	1,922.27	1,922.27		1,872.27	1,872.27		
GASS	Fuel, Oil and Lubricant Services	BOT	Small Value Proc (Sec 53.9)	1st Quarter				GoP	2,950.00	2,950.00		2,900.00	2,900.00		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	4,450.00	4,450.00		4,400.00	4,400.00		
GASS	Internet Subscription of Globe postpaid plan Acct. 34651685/Mobile no. 91788226145 for the period covering January 21, 2015 to February 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	3,849.00	3,849.00		3,799.00	3,799.00		
GASS	Internet Subscription of Globe postpaid plan Acct. 37084722/Mobile no. 9178547230 for the period covering January 21, 2015 to February 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	4,206.89	4,206.89		4,156.89	4,156.89		
GASS	Internet Subscription of Smart Bro Plan Account # 0135400033 for the period covering January 10, 2015 to February 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				SPF	882.50	882.50		832.50	832.50		
GASS	Internet Subscription of smart bro plan account no. 0135400033 for December 10, 2014 to Jan. 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	882.50	882.50		832.50	832.50		
GASS	Internet Subscription of smart bro plan account no. 0135400343 for December 11, 2014 to Jan. 10, 2015	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	854.75	854.75		804.75	804.75		
GASS	Internet subscription services of globe postpaid plan account no. 854544613 for the period covering October 1-30, 2014	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	175,000.00	175,000.00		174,585.00	174,585.00		
HES	Internet Subscription Services of globe postpaid plan acct. No. 854544613 for the period Dec. 1-30, 2014	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	43,696.00	43,696.00		43,646.00	43,646.00		
HES	Internet Subscription Services of Globe Postpaid Plan Acct. No.85444613 for the period covering November 1-30, 2014	Lbrary Main	Direct Contracting (Sec 50)	1st Quarter				GoP	43,696.40	43,696.40		43,646.40	43,646.40		
GASS	Internet Subscription Services of Smart Bro Plan Acct. No. 0135400343 for October 11 to November 10, 2014	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	900.00	900.00		804.75	804.75		
HES	Newspaper Subscription for Library Dagupan	Library Dagupan	Direct Contracting (Sec 50)	1st Quarter				SPF	2,955.00	2,955.00		2,905.00	2,905.00		
GASS	Payment of Coffee Seeds(Arabica)	DA-Coffee	Shopping (Sec. 52.1.a)	1st Quarter				SPF	9,050.00	9,050.00		9,000.00	9,000.00		
RES	Photocopy services for CSIS	CSIS-DILG	Small Value Proc (Sec 53.9)	1st Quarter				SPF	5,179.00	5,179.00		5,129.00	5,129.00		
GASS	Postage and Courier Services	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	149.00	149.00		99.00	99.00		
GASS	Postage and Courier Services	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	160.00	160.00		110.00	110.00		
GASS	Postage and Courier Services	Office of the President	Direct Contracting (Sec 50)	1st Quarter				GoP	200.00	200.00		180.00	180.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	270.00	270.00		220.00	220.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	390.00	390.00		340.00	340.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	440.00	440.00		390.00	390.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	1st Quarter				GoP	1,060.00	1,060.00		1,010.00	1,010.00		
GASS	Printing and Publication Services for the month of January	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	270.00	270.00		220.00	220.00		
GASS	Printing of Tarpaulin	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	425.00	425.00		375.00	375.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO		
RES	Printing of tarpaulin for RDE- Backdrop of native pig project	NATIVE PIG-2	Small Value Proc (Sec 53.9)					1st Quarter	SPF	500.00	500.00		450.00	450.00		
	Procurement of Reference Books and Professional Journals		Negotiated Proc TFBs (Sec 53.1)					1st Quarter	SPF	3,520,000.00	3,520,000.00		581,897.00	581,897.00		
GASS	Purchase Agricultural and Marine Supplies	Gen. Admin	Shopping (Sec. 52.1.a)					1st Quarter	GoP	550.00	550.00		500.00	500.00		
GASS	Purchase of 1 set portable sound system	DAR-ARCESS(Balbalan)	Shopping (Sec. 52.1.a)					1st Quarter	SPF	15,550.00	15,550.00		15,500.00	15,500.00		
GASS	Purchase of 1 unit chainsaw	DAR-ARCESS(Balbalan)	Shopping (Sec. 52.1.a)					1st Quarter	SPF	13,050.00	13,050.00		13,000.00	13,000.00		
GASS	Purchase of 1 unit Globe 46 pocket wifi up to 10 gadgets	DAR-ARCCES (OE-NADA)	Shopping (Sec. 52.1.a)					1st Quarter	SPF	1,635.00	1,635.00		1,585.00	1,585.00		
GASS	Purchase of 1 unit LCD projector	DAR-ARCCES (OE-NADA)	Shopping (Sec. 52.1.a)					1st Quarter	SPF	3,560.00	3,560.00		3,510.00	3,510.00		
GASS	Purchase of 1 unit vertical freezer for Native pig research project	NATIVE PIG -1	Shopping (Sec. 52.1.a)					1st Quarter	SPF	22,550.00	22,550.00		22,500.00	22,500.00		
HES	Purchase of 11 pcs Lei for Gen. Admin During the TWG on-site visit to KASC	Quality Assurance	Shopping (Sec. 52.1.a)					1st Quarter	GoP	1,810.00	1,810.00		1,760.00	1,760.00		
HES	Purchase of 17pcs paper bag for Gen. Admin the TWG on-site to KASC	Quality Assurance	Shopping (Sec. 52.1.a)					1st Quarter	GoP	560.00	560.00		510.00	510.00		
HES	Purchase of 3 packs linen Paper for KASC Foundation Day (Loyalty Awards)	DSASA	Shopping (Sec. 52.1.a)					1st Quarter	GoP	170.00	170.00		120.00	120.00		
GASS	Purchase of 30 booklets checks, LBP-Trust for cashier's office	Cashier	Shopping (Sec. 52.1.a)					1st Quarter	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
AUX	Purchase of 300 reams paper, Multi copy legal size for Auxilliary service	Auxilliary office	Shopping (Sec. 52.1.a)					1st Quarter	GoP	40,805.00	40,805.00		40,755.00	40,755.00		
HES	Purchase of 5pcs Kalinga Cloth for Gen.Admin during the TWG On-SITE VISIT TO KASC	Quality Assurance	Shopping (Sec. 52.1.a)					1st Quarter	GoP	2,550.00	2,550.00		2,500.00	2,500.00		
HES	Purchase of 6 table cloth for Gen. Admin. During the TWG On-Site visit to KASC	Quality Assurance	Shopping (Sec. 52.1.a)					1st Quarter	GoP	3,050.00	3,050.00		3,000.00	3,000.00		
GASS	Purchase of Agricultural and Marine Supplies	Gen. Admin	Shopping (Sec. 52.1.a)					1st Quarter	GoP	350.00	350.00		300.00	300.00		
RES	Purchase of agriculture supplies for DA/BAR-Val & Doc. Of Org. Prod'n	DA-BAR	Shopping (Sec. 52.1.a)					1st Quarter	SPF	4,425.00	4,425.00		4,375.00	4,375.00		
GASS	Purchase of checkwriter ribbon for cashier's office use	Cashier	Shopping (Sec. 52.1.a)					1st Quarter	SPF	2,450.00	2,450.00		2,400.00	2,400.00		
RES	Purchase of Coffee Seeds(Robusta)	DA-Coffee	Shopping (Sec. 52.1.a)					1st Quarter	GoP	4,000.00	4,000.00		4,000.00	4,000.00		
HES	Purchase of equipment for SSC Dagupan Campus	SSC Dagupan	Shopping (Sec. 52.1.a)					1st Quarter	SPF	14,650.00	14,650.00		14,600.00	14,600.00		
GASS	Purchase of Fuel, Oil and Lubricant for the months October to December 2014 (Gasoline services incurred by KASC vehicles from Oct 1 to Dec 31, 2014)	Gen. Admin	Small Value Proc (Sec 53.9)					1st Quarter	GoP	130,000.00	130,000.00		128,958.83	128,958.83		
GASS	Purchase of Globe & Smart Prepaid Card for DAR-ARCESS	DAR-ARCCES (OE-NADA)	Shopping (Sec. 52.1.a)					1st Quarter	SPF	1,850.00	1,850.00		1,800.00	1,800.00		
RES	Purchase of kalinga accent for quality assurance	Quality Assurance	Shopping (Sec. 52.1.a)					1st Quarter	GoP	11,000.00	11,000.00		10,500.00	10,500.00		
RES	Purchase of Kalinga Cloth for R&D Native Pig	NATIVE PIG-3	Shopping (Sec. 52.1.a)					1st Quarter	SPF	2,050.00	2,050.00		2,000.00	2,000.00		
EXT	Purchase of linen paper for IGS Extension	IGS	Shopping (Sec. 52.1.a)					1st Quarter	GoP	350.00	350.00		320.00	320.00		
GASS	Purchase of Livestock (native Pig)	NATIVE PIG - 2	Shopping (Sec. 52.1.a)					1st Quarter	SPF	90,050.00	90,050.00		90,000.00	90,000.00		
GASS	Purchase of Medical, Dental & Laboratory Supplies	Medical	Shopping (Sec. 52.1.a)					1st Quarter	SPF	32,876.00	32,876.00		32,826.00	32,826.00		
GASS	Purchase of Medical, Dental & Laboratory Supplies	Medical	Shopping (Sec. 52.1.a)					1st Quarter	SPF	38,566.00	38,566.00		38,516.00	38,516.00		
GASS	Purchase of office supplies for R&D Validation and Documentation of Organic Production	DA-BAR	Shopping (Sec. 52.1.a)					1st Quarter	SPF	5,380.00	5,380.00		5,330.00	5,330.00		
GASS	Purchase of plaques for general admin during KASC foundation day	Gen. Admin	Shopping (Sec. 52.1.a)					1st Quarter	GoP	13,490.00	13,490.00		13,440.00	13,440.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of prepaid cards for DAR-ARCCCESS Balbalan	DAR-ARCCCESS(Balbalan)	Shopping (Sec. 52.1.a)	1st Quarter				SPF	11,750.00	11,750.00		11,700.00	11,700.00		
GASS	Purchase of service rings for loyalty awards during the KASC Foundation day 2015	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	53,650.00	53,650.00		53,600.00	53,600.00		
HES	Purchase of supplies and materials	Cultural	Shopping (Sec. 52.1.a)	1st Quarter				SPF	9,185.00	9,185.00		9,135.00	9,135.00		
HES	Purchase of supplies and materials for IAF TESDA use	IAF-TESDA	Shopping (Sec. 52.1.a)	1st Quarter				SPF	33,425.00	33,425.00		33,375.00	33,375.00		
GASS	Purchase of supplies and materials for the month of January	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	2,361.75	2,361.75		2,311.75	2,311.75		
GASS	Purchase of supplies and materials for the month of January	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	3,617.00	3,617.00		3,567.00	3,567.00		
GASS	Purchase of Supplies and materials for the month of January to February 2015	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	512.00	512.00		462.00	462.00		
RES	Purchase of supplies and materials for use of drum & lyre during the foundation day	LHS	Shopping (Sec. 52.1.a)	1st Quarter				GoP	12,000.00	12,000.00		10,800.00	10,800.00		
AUX	Purchase of supplies for Axillary Services	Auxilliary office	Shopping (Sec. 52.1.a)	1st Quarter				GoP	40,000.00	40,000.00		38,280.00	38,280.00		
HES	Purchase of Supplies for Gen. Admin. During the TWG On-Site visit to KASC	Quality Assurance	Shopping (Sec. 52.1.a)	1st Quarter				GoP	4,300.00	4,300.00		4,250.00	4,250.00		
HES	Purchase of supplies for IGS	IGS	Shopping (Sec. 52.1.a)	1st Quarter				SPF	2,380.00	2,380.00		2,330.00	2,330.00		
HES	Purchase of supplies for ITE	SSC Dagupan	Shopping (Sec. 52.1.a)	1st Quarter				SPF	3,597.15	3,597.15		3,547.15	3,547.15		
GASS	Purchase of supplies for R&D Native Pig Program	NATIVE PIG -1	Shopping (Sec. 52.1.a)	1st Quarter				SPF	8,842.00	8,842.00		8,792.00	8,792.00		
GASS	Purchase of Supplies for R&D Native Pig Project	NATIVE PIG-2	Shopping (Sec. 52.1.a)	1st Quarter				SPF	19,131.00	19,131.00		19,081.00	19,081.00		
GASS	Purchase of supplies for R&D Validation and Documentation of Organic Production System	DA-BAR	Shopping (Sec. 52.1.a)	1st Quarter				SPF	22,750.00	22,750.00		22,700.00	22,700.00		
GASS	Purchase of supplies used for NATive pig Project (R&D)	DAR-ARCCCESS(Balbalan)	Shopping (Sec. 52.1.a)	1st Quarter				SPF	5,873.00	5,873.00		5,823.00	5,823.00		
GASS	Purchase of Tires for Vehicle SHZ 702	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				SPF	27,250.00	27,250.00		27,200.00	27,200.00		
RES	Purchase of trophies for cultural festival during the Foundation Day	DSASA	Shopping (Sec. 52.1.a)	1st Quarter				GoP	2,000.00	2,000.00		1,965.00	1,965.00		
	Purchase of Various Books and Journals for Library Use as Recommended by Evaluators for Universithood		Small Value Proc (Sec 53.9)	1st Quarter				SPF	397,000.00	397,000.00		356,430.01	356,430.01		
GASS	Purchase of Yearbook	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				SPF	35,050.00	35,050.00		35,000.00	35,000.00		
GASS	Rental of Complete band set and sound system	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	13,000.00	13,000.00		12,999.00	12,999.00		
HES	Rental of the provincial gymnasium for the practice of KASC graduating students	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	7,050.00	7,050.00		7,000.00	7,000.00		
GASS	Repair and maintenance of a motor vehicle SFA 196 GSO	Gen. Admin.	Small Value Proc (Sec 53.9)	1st Quarter				GoP	4,150.00	4,150.00		4,100.00	4,100.00		
GASS	Repair and Replacement of worn out/defective spare parts (intercooler, etc.) of SHZ 702 Vehicle	GSO	Small Value Proc (Sec 53.9)	1st Quarter				GoP	60,480.00	60,480.00		60,430.00	60,430.00		
GASS	Repair of SFA 198	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				SPF	20,200.00	20,200.00		20,150.00	20,150.00		
GASS	Repair of Xerox Machine fo the President's Office	President's Office	Small Value Proc (Sec 53.9)	1st Quarter				SPF	5,453.00	5,453.00		5,403.00	5,403.00		
GASS	Repairs and Maintenance - Motor Vehicle	GSO	Small Value Proc (Sec 53.9)	1st Quarter				GoP	400.00	400.00		350.00	350.00		
GASS	Repairs and maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)	1st Quarter				GoP	550.00	550.00		500.00	500.00		
HES	Streamer printing for Criminology Board Passers	ICJEPA	Small Value Proc (Sec 53.9)	1st Quarter				SPF	4,850.00	4,850.00		4,800.00	4,800.00		
GASS	Supplies and Materials	NATIVE PIG - R&D	Shopping (Sec. 52.1.a)	1st Quarter				SPF	750.00	750.00		700.00	700.00		
GASS	Supplies and Materials (Christmas Décor)	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	11,000.00	11,000.00		10,705.00	10,705.00		
GASS	Supplies and Materials for the month of January to February 2015	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	144.00	144.00		94.00	94.00		
GASS	Supplies and Materials for the month of March 2015	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	550.00	550.00		500.00	500.00		
GASS	Supplies and Materials for the month of March 2015	Gen. Admin	Shopping (Sec. 52.1.a)	1st Quarter				GoP	610.00	610.00		560.00	560.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Supplies and Materials for the month of March 2015	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	843.00	843.00		793.00	793.00		
GASS	Supplies and Materials for the month of March 2015	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	2,310.00	2,310.00		2,260.00	2,260.00		
GASS	Supplies and Materials for the months covering January to February 2015	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	966.00	966.00		916.00	916.00		
GASS	Supplies and Materials for the months covering January to March 2015	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	3,623.00	3,623.00		3,573.00	3,573.00		
GASS	Supplies and Materials for the months covering November to December 2014	GSO	Shopping (Sec. 52.1.a)					GoP	150.00	150.00		100.00	100.00		
GASS	Supplies and Materials for the months covering November to December 2015	Office of the President	Shopping (Sec. 52.1.a)					GoP	630.00	630.00		627.00	627.00		
GASS	Supplies and Materials for the months covering November to December 2016	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	550.00	550.00		526.00	526.00		
GASS	Supplies and Materials for the months covering November to December 2017	Cashier	Shopping (Sec. 52.1.a)					GoP	220.00	220.00		213.00	213.00		
GASS	Supplies and Materials for the months covering October to December 2014	Office of the President	Shopping (Sec. 52.1.a)					GoP	400.00	400.00		367.00	367.00		
GASS	Supplies and Materials for the months covering October to December 2014	Office of the President	Shopping (Sec. 52.1.a)					GoP	550.00	550.00		500.00	500.00		
AUX	Supplies for duplication machine of Auxilliary	Auxilliary office	Shopping (Sec. 52.1.a)					GoP	74,096.00	74,096.00		74,046.00	74,046.00		
GASS	Tarpaulin printing for IAF-TESDA Project	TESDA Kalinga	Small Value Proc (Sec 53.9)					SPF	750.00	750.00		700.00	700.00		
HES	Utility Services of Dagupan water service Acct. No. 0000200759 for Dacember 02, 2014 -January 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	2,213.19	2,213.19		2,163.19	2,163.19		
HES	Utility Services of Dagupan water service acct. No. 0000200759 for February 2 to March 2, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	513.34	513.34		463.34	463.34		
HES	Utility Services of Dagupan water service acct. No. 0000200759 for January 2 to February 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	1,490.38	1,490.38		1,440.38	1,440.38		
GASS	Utility Services of Electric Bill for January 28 to February 28, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	106,739.11	106,739.11		106,689.11	106,689.11		
GASS	Utility Services of Electric Bill for January 28 to February 28, 2015 under research fund	Gen. Admin	Direct Contracting (Sec 50)					GoP	2,090.29	2,090.29		2,040.29	2,040.29		
GASS	Utility Services of Electric bill for the month of January 2015	Gen. Admin.	Small Value Proc (Sec 53.9)					GoP	12,966.77	12,966.77		12,916.77	12,916.77		
GASS	Utility Services of Electric bill for the month of January 2015	Gen. Admin.	Direct Contracting (Sec 50)					GoP	91,265.62	91,265.62		91,215.62	91,215.62		
HES	1 piece tarpaulin printing, 8x5 for KAC foundation day	Gen. Admin	Small Value Proc (Sec 53.9)					SPF	850.00	850.00		800.00	800.00		
GASS	2 units repair of speaker, et.al for sound systems of KASC	Gen. Admin	Small Value Proc (Sec 53.9)					SPF	9,500.00	9,500.00		9,450.00	9,450.00		
GASS	8 Hrs. Rental of Road Grader	INFRA	Small Value Proc (Sec 53.9)					SPF	12,050.00	12,050.00		12,000.00	12,000.00		
GASS	Advertising Services	INFRA	Direct Contracting (Sec 50)					SPF	5,612.00	5,612.00		5,562.00	5,562.00		
GASS	Advertising Services for KASC course offerings for first sem 2015-2016	Gen. Admin	Direct Contracting (Sec 50)					SPF	14,920.00	14,920.00		14,870.00	14,870.00		
GASS	Advertising Services for the month of April 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	1,550.00	1,550.00		1,500.00	1,500.00		
GASS	Advertising services for the months of March and April 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	590.00	590.00		540.00	540.00		
HES	Communication Service of Globe postpaid plan acct. No. 854544613 for the period covering February 1 to March 31, 2015	Library - Main	Direct Contracting (Sec 50)					SPF	87,343.40	87,343.40		87,293.40	87,293.40		
GASS	Communication Services of cable television incurred for the period covering December 2014 to April, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	1,300.00	1,300.00		1,250.00	1,250.00		
HES	Communication Services of cable television service incurred for Deceber 2014 to january 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	1,550.00	1,550.00		1,500.00	1,500.00		
GASS	Communication Services of globe postpaid plan acct# 98951566 mobile # 9175100047 for Jan. 21 to Feb 20, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	2,758.00	2,758.00		2,708.00	2,708.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Communication Services of globe postpaid plan acct. # 1000875261/mobile 9177700737 for the month of March 18 to April 17, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,505.78	1,505.78		1,455.78	1,455.78		
HES	Communication Services of Globe Postpaid plan acct. 1000875261/Mobile no. 9177700737 for the period covering February 16 to March 17, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	2,360.23	2,360.23		2,310.23	2,310.23		
HES	Communication Services of Globe Postpaid plan acct. 851221277 for the period covering January 1-30, 2015	Library - Main	Direct Contracting (Sec 50)	2nd Quarter				SPF	43,696.40	43,696.40		43,646.40	43,646.40		
GASS	Communication Services of Globe Postpaid plan acct. No. 34651685/Mobile no. 9178226145 Covering April 21 to May 20,2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	3,849.00	3,849.00		3,799.00	3,799.00		
GASS	Communication Services of globe postpaid plan acct. No. 37084722/Mobile no. 9178547230	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	2,511.57	2,511.57		2,461.57	2,461.57		
HES	Communication Services of globe postpaid plan acct. No. 854544613 for the period covering January 1-31, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	43,696.40	43,696.40		43,646.40	43,646.40		
HES	Communication Services of globe postpaid plan acct. No. 851221277 for the period covering April 1-30, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	34,967.12	34,967.12		34,917.12	34,917.12		
HES	Communication Services of Postpaid plan Acct. No 346516685/Mobile no. 9178226145 for the period covering march 21 to April 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	3,844.47	3,844.47		3,794.47	3,794.47		
GASS	Communication Services of smart bro plan acct. No. 0135400343 for the period covering March 11 to April 10, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,770.50	1,770.50		1,720.50	1,720.50		
	Construction of HRM Building Phase III		NP-SVP (Sec 53.9)	2nd Quarter				SPF	99,226.01	99,226.01		97,589.00	97,589.00		
	Construction of Native Piggery		Small Value Proc (Sec 53.9)	2nd Quarter				SPF	185,356.13	185,356.13		184,173.01	184,173.01		
RES	E-loads for communication purposes for R & D Native Pig Project	Native Pig	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	7,550.00	7,550.00		7,500.00	7,500.00		
	Emergency Purchase of One Unit Transformer with complete accessories		Small Value Proc (Sec 53.9)	2nd Quarter				SPF	130,000.00	130,000.00		115,275.38	115,275.38		
GASS	Fabrication & Installation of fire exit at Engineering & HRM building	Infra	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	93,250.00	93,250.00		93,200.00	93,200.00		
HES	Framing of tarpaulin	Central Laboratory	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	20,178.00	20,178.00		20,128.00	20,128.00		
HES	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	1,086.00	1,086.00		1,036.00	1,036.00		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	6,050.00	6,050.00		6,000.00	6,000.00		
GASS	Fuel, Oil and Lubricant Services	President's Office	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	7,050.00	7,050.00		7,000.00	7,000.00		
GASS	Fuel, Oil and Lubricants	GSO	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	710.00	710.00		660.00	660.00		
HES	Fuel, Oil and Lubricants	DA_BAR	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	1,146.00	1,146.00		1,096.00	1,096.00		
GASS	Fuel, Oil and Lubricants	GSO	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,550.00	2,550.00		2,500.00	2,500.00		
HES	Fuel, Oil and Lubricants	Native Pig	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	8,287.95	8,287.95		8,237.95	8,237.95		
HES	Internet Subscription of Globe Postpaid Plan Account No. 851221277 for the period covering April 1-30, 2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	34,967.12	34,967.12		34,917.12	34,917.12		
HES	Internet Subscription of Globe Postpaid Plan Account No. 854544613 for the period covering April 1-30, 2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	58,245.20	58,245.20		58,195.20	58,195.20		
HES	Internet Subscription of globe Postpaid Plan Acct. No. 851221277 for the period covering Feb. 1 to March 31, 2015	Library - Main	Direct Contracting (Sec 50)	2nd Quarter				SPF	67,416.94	67,416.94		67,366.94	67,366.94		
HES	Internet Subscription service of Globe Postpaid Plan Account No. 851221277 for the period covering May 1-30, 2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	33,408.32	33,408.32		33,358.32	33,358.32		
GASS	Internet Subscription service of Smart Bro Plan Account No.0135400033 covering April 11-May 10, 2015	President's Office	Direct Contracting (Sec 50)	2nd Quarter				GoP	882.50	882.50		832.50	832.50		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
HES	Internet Subscription service of Globe Postpaid Plan Account No. 854544613 for the period covering May 1-30, 2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	31,709.60	31,709.60		31,659.60	31,659.60		
GASS	Internet Subscription services of Smart Bro Plan Account No.0135400343 as of may 10, 2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	882.50	882.50		832.50	832.50		
GASS	IT Equipment for KASC-DAR ARCCCESS Agri-Extension Project in Balbalan	DAR-ARCCCESS(Balbalan)	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	37,300.00	37,300.00		37,250.00	37,250.00		
RES	Meals and snacks during the DAR-ARCCCESS agri-extension seminar at balbalan	DAR-ARCCCESS (BALBALAN)	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	25,250.00	25,250.00		25,200.00	25,200.00		
HES	Newspaper subscription for KASC Library	LHS	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,226.00	1,226.00		1,176.00	1,176.00		
HES	Newspaper Subscription	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,380.00	1,380.00		1,330.00	1,330.00		
HES	Newspaper subscription	Library - Dagupan	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,730.00	1,730.00		1,680.00	1,680.00		
HES	Newspaper subscription	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	2,745.00	2,745.00		2,695.00	2,695.00		
HES	Newspaper suscription for January 2015	Library - Dagupan	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,835.00	1,835.00		1,785.00	1,785.00		
HES	Office Supplies	ITE	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	150.00	150.00		100.00	100.00		
GASS	Office Supplies for the month of February And May 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	1,475.50	1,475.50		1,425.50	1,425.50		
GASS	Office Supplies for the month of May to June, 2015.	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	1,130.00	1,130.00		1,080.00	1,080.00		
HES	Payment of Moot Court facilities for ILAW use	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	57,050.00	57,050.00		57,000.00	57,000.00		
GASS	Photocopy for Budget Reports	Budget	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,497.00	2,497.00		2,447.00	2,447.00		
GASS	Photocopy of Documents	BOT	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	2,050.00	2,050.00		2,000.00	2,000.00		
GASS	Photocopy of Documents (additional)	BOT	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	2,050.00	2,050.00		2,000.00	2,000.00		
HES	Photocopy of documents during the preparation for the Rizal Campus Accreditation	Accreditation	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	47,205.50	47,205.50		47,155.50	47,155.50		
GASS	Photocopy of documents for Infra	INFRA	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,086.00	2,086.00		2,036.00	2,036.00		
HES	Photocopy of needed books and journals at CLSU, UPLB, Diliman for use at KASC University	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	50,050.00	50,050.00		50,000.00	50,000.00		
GASS	Photocopy of Supply, ITE and Scholarship	Auxilliary	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	1,759.50	1,759.50		1,709.50	1,709.50		
GASS	Photocopy and Riso for Auxilliary	Auxilliary	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	32,578.50	32,578.50		32,528.50	32,528.50		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	170.00	170.00		120.00	120.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	248.00	248.00		198.00	198.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	290.00	290.00		240.00	240.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	290.00	290.00		240.00	240.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	305.00	305.00		255.00	255.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	674.00	674.00		624.00	624.00		
HES	Prinring of streamer for ITE Board Passers	ITE	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	4,850.00	4,850.00		4,800.00	4,800.00		
GASS	Printing and Publication Services for the months of February and March 2015	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	498.00	498.00		448.00	448.00		
GASS	Printing of Cover for annual Report 2014 & Soft Bookbinding	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	7,050.00	7,050.00		7,000.00	7,000.00		
HES	Printing of Graduation Program	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	91,306.00	91,306.00		91,256.00	91,256.00		
HES	Printing of names of graduates at the Diploma	REGISTRAR'S OFFICE	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	17,675.00	17,675.00		17,625.00	17,625.00		
GASS	Purchase and refill of 71 pieces fire extinguishers for different institutes use)	Gen. Admin	Shopping (Sec. 52.1.b)	2nd Quarter				SPF	158,050.00	158,050.00		158,000.00	158,000.00		
GASS	Purchase of 1 piece USB, for KASC-DAR Arccess (OE-NADA Rizal	DAR-ARCCCES (OE-NADA)	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	440.00	440.00		390.00	390.00		
HES	Purchase of 1 unit water dispenser	DMAT	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	3,030.00	3,030.00		2,980.00	2,980.00		
HES	Purchase of 1000 pcs diploma case for registrar office use	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	98,050.00	98,050.00		98,000.00	98,000.00		
GASS	Purchase of 2 pieces padlock for clonal nursery project	CLONAL	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	1,350.00	1,350.00		1,300.00	1,300.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
HES	Purchase of 3 pieces tarpaulin 3' x 5' for ROTC RAATI	RAATI	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	1,004.00	1,004.00		954.00	954.00		
HES	Purchase of 5 pieces mugs w/ KASC seal for Board Meeting	President's Office	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	850.00	850.00		800.00	800.00		
HES	Purchase of 8 Pcs. Battery for Megaphone sports use	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	514.00	514.00		464.00	464.00		
RES	Purchase of 97 Cavans hog pellets for R&D native pig project	NATIVE PIG 2	Shopping (Sec. 52.1.b)		2nd Quarter			SPF	148,945.00	148,945.00		148,895.00	148,895.00		
HES	Purchase of Agricultural Supplies for training of IAF on Organic Farming	IAF	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	1,750.00	1,750.00		1,700.00	1,700.00		
HES	Purchase of Borrower's card for Library.	Library	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	10,050.00	10,050.00		10,000.00	10,000.00		
HES	Purchase of Chalk, Dustless	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	2,550.00	2,550.00		2,500.00	2,500.00		
	Purchase of Class Card for 1st Semester.	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	7,550.00	7,550.00		7,500.00	7,500.00		
HES	Purchase of computer and printer for SSC Rizal Campus	SSC-Rizal	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	25,975.00	25,975.00		25,925.00	25,925.00		
HES	Purchase of construction Materials for SSC Dagupan	SSC Dagupan	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	8,375.00	8,375.00		8,325.00	8,325.00		
HES	Purchase of Construction supplies for SSC Dagupan campus	CSG	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	11,343.00	11,343.00		11,293.00	11,293.00		
HES	Purchase of corsage for graduation 2015	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	24,725.00	24,725.00		24,675.00	24,675.00		
HES	Purchase of Diploma Form	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	12,550.00	12,550.00		12,500.00	12,500.00		
HES	Purchase of Diploma Forms for registra's office Use	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	20,050.00	20,050.00		20,000.00	20,000.00		
HES	Purchase of equipment for ILAE office	ILA	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	30,050.00	30,050.00		30,000.00	30,000.00		
GASS	Purchase of external harddrive for COA Office	COA	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	4,250.00	4,250.00		4,200.00	4,200.00		
HES	Purchase of Flashdrive for ADA & payroll	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	1,800.00	1,800.00		1,750.00	1,750.00		
HES	Purchase of floormat- 32 yards	Rizal	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	11,650.00	11,650.00		11,600.00	11,600.00		
HES	Purchase of flowers for KASC Foundation Day	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	1,620.00	1,620.00		1,570.00	1,570.00		
HES	Purchase of Frames	DSASA	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	3,240.00	3,240.00		3,190.00	3,190.00		
GASS	Purchase of Gasoline and lubricants for the use of KASC vehicles for the month of December 2014- to April 2015	Gen. Admin	Small Value Proc (Sec 53.9)		2nd Quarter			GoP	102,195.59	102,195.59		102,145.59	102,145.59		
RES	Purchase of gasoline and Lubricants for the use of KASC vehicle for the month of Feb. March 2015.	DASP	Small Value Proc (Sec 53.9)		2nd Quarter			GoP	1,720.00	1,720.00		1,670.00	1,670.00		
RES	Purchase of gasoline and lubricants for the use of kasc vehicles for the month of February and March 2015	DA-Coffee Project	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	1,720.00	1,720.00		1,670.00	1,670.00		
RES	Purchase of gasoline incurred by KASC vehicle for the month of Dec. Jan. Feb. Mar. 2015 (HEIRLOOM Project)	Heirloom project	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	9,824.38	9,824.38		9,774.38	9,774.38		
RES	Purchase of gasoline incurred by KASC vehicle for the month of Dec.and Feb. (PFEN Project)	PFEN	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	1,450.80	1,450.80		1,400.80	1,400.80		
RES	Purchase of gasoline incurred by KASC vehicle for the month of January 2015 (Climate Change Project)	Climate Change	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	497.20	497.20		447.20	447.20		
RES	Purchase of gasoline incurred by KASC vehicle for the month of January 2015 (DAR-ARCCCESS)	Climate Change	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	5,012.32	5,012.32		4,962.32	4,962.32		
RES	Purchase of gasoline incurred by KASC vehicle for the month of January 2015 (NGP Project)	NGP Project	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	1,942.00	1,942.00		1,892.00	1,892.00		
RES	Purchase of gasoline incurred by KASC vehicle for the month of January 2015 (Philrice Project)	Philrice	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	351.00	351.00		301.00	301.00		
HES	Purchase of gasoline incurred by KASC vehicles for the period December to April 2015	Gen. Admin	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	5,179.58	5,179.58		5,129.58	5,129.58		
GASS	Purchase of gasoline incurred by KASC vehicles for the period January to April 2015	Gen. Admin	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	29,010.52	29,010.52		28,960.52	28,960.52		
HES	Purchase of gasoline use for KASC Lab. Surroundings	LHS	Small Value Proc (Sec 53.9)		2nd Quarter			SPF	1,102.20	1,102.20		1,052.20	1,052.20		
GASS	Purchase of general supplies	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	2,950.00	2,950.00		2,900.00	2,900.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of general supplies	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	18,742.00	18,742.00		18,692.00	18,692.00		
HES	Purchase of globe postpaid plan act. No. 8554544613 for the period covering April 1-30, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	58,245.20	58,245.20		58,195.20	58,195.20		
HES	Purchase of grass cutter for IAF-TESDA Use	IAF-TESDA	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	22,050.00	22,050.00		22,000.00	22,000.00		
HES	Purchase of Health and home subscription for Library	Library - Main	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	7,422.00	7,422.00		7,372.00	7,372.00		
AUX	Purchase of I.D Lace	Auxilliary	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	92,550.00	92,550.00		92,500.00	92,500.00		
HES	Purchase of IT equipment for tesda exit course	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	69,800.00	69,800.00		69,750.00	69,750.00		
HES	Purchase of IT Equipment, Server with Operating system for main library	Library - Main	Shopping (Sec. 52.1.b)	2nd Quarter				SPF	100,050.00	100,050.00		100,000.00	100,000.00		
GASS	Purchase of IT supplies for Finance section	Accounting office	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	3,510.00	3,510.00		3,460.00	3,460.00		
HES	Purchase of Laboratory Equipment for Central Laboratory	Central Laboratory	Shopping (Sec. 52.1.b)	2nd Quarter				SPF	2,832,155.60	2,832,155.60		2,832,105.60	2,832,105.60		
HES	Purchase of Laboratory Supplies for Central Laboratory	Central Laboratory	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	15,245.00	15,245.00		15,195.00	15,195.00		
HES	Purchase of Laboratory Supplies for Central Laboratory	Central Laboratory	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	41,506.00	41,506.00		41,456.00	41,456.00		
HES	Purchase of Materials	Library	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	3,698.50	3,698.50		3,648.50	3,648.50		
GASS	Purchase of materials and Equipment for GSO-Vehicle SFA 198	GSO	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	6,450.00	6,450.00		6,400.00	6,400.00		
GASS	Purchase of materials for Baccaulaureate Mass 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	2,150.00	2,150.00		2,100.00	2,100.00		
HES	Purchase of materials for perimeter fencing of Horticulture Crop Production	LHS	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	4,810.00	4,810.00		4,760.00	4,760.00		
HES	Purchase of Materials for the Main Library Bookshelve	Library - Main	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	12,818.00	12,818.00		12,768.00	12,768.00		
HES	Purchase of Medals	LHS	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	1,100.00	1,100.00		1,050.00	1,050.00		
GASS	Purchase of Medical Supplies for medical Office	Medical Office	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	5,936.44	5,936.44		5,886.44	5,886.44		
GASS	Purchase of Medical Supplies for medical Office	Medical Office	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	56,350.00	56,350.00		56,300.00	56,300.00		
GASS	Purchase of Medicine for Dental Use	MEDICAL	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	15,955.00	15,955.00		15,905.00	15,905.00		
GASS	Purchase of Medicine for Medical Health Office	MEDICAL	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	37,633.00	37,633.00		37,583.00	37,583.00		
AUX	Purchase of micro sign pen	Auxilliary office	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	530.00	530.00		480.00	480.00		
HES	Purchase of Office Supplies	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	7,050.00	7,050.00		7,000.00	7,000.00		
AUX	Purchase of Office Supplies	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	30,452.00	30,452.00		30,402.00	30,402.00		
GASS	Purchase of Office Supplies for the month of March and April 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	366.00	366.00		316.00	316.00		
GASS	Purchase of Office Supplies for the months covering February to March 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	845.00	845.00		795.00	795.00		
HES	Purchase of one load screened sand for DSS-CA use	DSASA	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	1,250.00	1,250.00		1,200.00	1,200.00		
RES	Purchase of Organic Fertilizer	CLONAL Nursery	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	10,050.00	10,050.00		10,000.00	10,000.00		
RES	Purchase of Poly ethylene Bags for Clonal Nursery	Clonal Nursery	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	18,550.00	18,550.00		18,500.00	18,500.00		
EXT	Purchase of polythylene Bags	Extension	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	600.00	600.00		550.00	550.00		
HES	PURCHASE of printer 3 in 1 L210 for ESGP-PA use	CHED - ESGP	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	19,840.00	19,840.00		19,790.00	19,790.00		
HES	Purchase of school chair for IEIT and HRM Building	Gen. Admin	Shopping (Sec. 52.1.b)	2nd Quarter				SPF	181,550.00	181,550.00		181,500.00	181,500.00		
HES	Purchase of sports waer	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	15,270.00	15,270.00		15,220.00	15,220.00		
GASS	Purchase of supplies and materials for R&D Native Pig project 2	Native Pig 2	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	3,483.00	3,483.00		3,433.00	3,433.00		
GASS	Purchase of supplie for Board Meeting	President's Office	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	2,800.00	2,800.00		2,750.00	2,750.00		
HES	Purchase of Supplies	Quality Assurance	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	3,450.00	3,450.00		3,400.00	3,400.00		
HES	Purchase of Supplies	IEIT	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	8,785.00	8,785.00		8,735.00	8,735.00		
AUX	Purchase of Supplies	Auxilliary	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	74,096.00	74,096.00		74,046.00	74,046.00		
HES	Purchase of Supplies & Materials for HRM Bldg	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	60,050.00	60,050.00		60,000.00	60,000.00		
GASS	Purchase of supplies & materials for the Baccaulaureate Mass and for the Summer Graduation	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	13,020.00	13,020.00		12,970.00	12,970.00		
GASS	Purchase of supplies (Bedsheet and Blanket) for President's cottage	Pres. Cottage	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	3,550.00	3,550.00		3,500.00	3,500.00		
HES	Purchase of Supplies (Frames) for Gen. Admin	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	7,870.00	7,870.00		7,820.00	7,820.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
IAF	Purchase of supplies and materials for IAF-TESDA use	IAF-TESDA	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	7,360.00	7,360.00		7,310.00	7,310.00		
HES	Purchase of supplies and materials for Native Pig project	NATIVE PIG 2	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	14,200.00	14,200.00		14,150.00	14,150.00		
HES	Purchase of supplies and materials for the HRM Hometel	IBAE	Shopping (Sec. 52.1.b)		2nd Quarter			SPF	167,088.00	167,088.00		167,038.00	167,038.00		
GASS	Purchase of supplies and materials for the month of January	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	1,950.00	1,950.00		1,900.00	1,900.00		
HES	Purchase of supplies and materials for university signages at KASC Rizal Campus	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	2,545.00	2,545.00		2,495.00	2,495.00		
HES	Purchase of supplies and materials use GForKASC Library Shelves	Library	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	13,930.00	13,930.00		13,880.00	13,880.00		
HES	Purchase of supplies and materials used during the KASC foundation day	Cultural	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	15,120.00	15,120.00		15,070.00	15,070.00		
AUX	Purchase of supplies for auxilliary office	Auxilliary	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	21,084.20	21,084.20		21,034.20	21,034.20		
GASS	Purchase of Supplies for Auxilliary Office Use	Auxilliary	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	1,130.00	1,130.00		1,080.00	1,080.00		
RES	Purchase of Supplies for Coffee Research & Development Center.	DA-Coffee Production	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	2,370.00	2,370.00		2,320.00	2,320.00		
RES	Purchase of supplies for coffee Research and development center	DA-Coffee Production	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	2,370.00	2,370.00		2,320.00	2,320.00		
GASS	Purchase of Supplies for DAR-ARCCCESS (Agri-extension Balbalan)	DAR-ARCCCESS(Balbalan)	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	11,265.00	11,265.00		11,215.00	11,215.00		
HES	Purchase of supplies for DSS-CA	DSS-CA	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	7,640.00	7,640.00		7,590.00	7,590.00		
HES	Purchase of supplies for ITE Student leadership Training Seminar	ITE	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	2,324.00	2,324.00		2,274.00	2,274.00		
EXT	Purchase of supplies for IVJEPA Extension Office	ICJEPA	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	935.00	935.00		885.00	885.00		
RES	Purchase of Supplies for KASC DAR ARCCCESS balbalan	DAR-ARCCCESS(Balbalan)	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	17,347.50	17,347.50		17,297.50	17,297.50		
HES	Purchase of supplies for KASC-LHS Graduation Day 2015	LHS	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	3,785.00	3,785.00		3,735.00	3,735.00		
HES	Purchase of supplies for LHS Baccaulaureate Mass	LHS	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	1,935.00	1,935.00		1,885.00	1,885.00		
HES	Purchase of supplies for LHS Baccaulaureate Mass and Commencement exercise	LHS	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	5,939.00	5,939.00		5,889.00	5,889.00		
HES	Purchase of supplies for library water line	Library	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	1,835.00	1,835.00		1,785.00	1,785.00		
HES	Purchase of Supplies for Local Leadership and Values Orientation	ILA	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	1,290.00	1,290.00		1,240.00	1,240.00		
GASS	Purchase of supplies for Men's dormitory	MEN'S DORM	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	2,778.00	2,778.00		2,728.00	2,728.00		
RES	Purchase of supplies for R&D Native Pig	Native Pig - 2	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	3,116.00	3,116.00		3,066.00	3,066.00		
RES	Purchase of Supplies for R&D Native Pig	Native Pig - 2	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	9,855.00	9,855.00		9,805.00	9,805.00		
RES	Purchase of supplies for R&D Native Pig Project	Native Pig 2	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	1,240.00	1,240.00		1,190.00	1,190.00		
HES	Purchase of supplies for registrar's Office	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	838.90	838.90		788.90	788.90		
HES	Purchase of supplies for registrar's office	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	21,650.00	21,650.00		21,600.00	21,600.00		
HES	Purchase of supplies for Registrar's Office use	Registrar's Office	Shopping (Sec. 52.1.a)		2nd Quarter			GoP	838.90	838.90		788.90	788.90		
HES	Purchase of supplies for repainting of LHS	LHS	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	9,245.00	9,245.00		9,195.00	9,195.00		
HES	Purchase of supplies for ROTC Office use	ROTC	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	445.00	445.00		395.00	395.00		
HES	Purchase of supplies for RQUAT Evaluation	Quality Assurance	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	27,530.00	27,530.00		27,480.00	27,480.00		
HES	Purchase of supplies use during the KASC foundation day 2015	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	850.00	850.00		800.00	800.00		
GASS	Purchase of supplies use during the KASC foundation day 2015	HEIRLOOM	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	15,990.00	15,990.00		15,940.00	15,940.00		
RES	Purchase of Supplies(48 pieces Folder and 12 Prepaid cards)	Gen. Admin	Shopping (Sec. 52.1.a)		2nd Quarter			SPF	4,154.00	4,154.00		4,104.00	4,104.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
HES	Purchase of supply for the Duplicating Machine of Auxilliary Office	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	76,056.00	76,056.00		76,006.00	76,006.00		
HES	Purchase of Table Runner, Kalinga cloth RQUAT Evaluation use	Quality Assurance	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	17,650.00	17,650.00		17,600.00	17,600.00		
HES	Purchase of Tarpaulin for Foundation Day	IEIT	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,210.00	2,210.00		2,160.00	2,160.00		
HES	Purchase of Tarpaulins and Supplies	IEIT	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	8,785.00	8,785.00		8,735.00	8,735.00		
HES	Purchase of Tarpaulins for vacation job fair	Guidance Office	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	950.00	950.00		900.00	900.00		
HES	Purchase of Textbooks and Instructional Materials	Library	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	67,289.00	67,289.00		67,239.00	67,239.00		
HES	Purchase of Textbooks and Instructional Materials	Library - Main	Shopping (Sec. 52.1.b)	2nd Quarter				SPF	581,947.00	581,947.00		581,897.00	581,897.00		
HES	Purchase of two padlocks for KASC-LHS use	LHS	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	1,410.00	1,410.00		1,360.00	1,360.00		
HES	Purchase of ubiquiti carrier for interconnectivity	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	2,895.00	2,895.00		2,845.00	2,845.00		
AUX	Purchase P.E Uniform	Auxilliary	Shopping (Sec. 52.1.b)	2nd Quarter				SPF	412,550.00	412,550.00		412,500.00	412,500.00		
HES	Rental of 2 unit van for IBAE faculry, GAD Seminar at Baler Aurora on May 15-17, 2015	GAD	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	21,050.00	21,050.00		21,000.00	21,000.00		
HES	Rental of GAD Seminar venue on May 15-17, 2015.	GAD	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	12,050.00	12,050.00		12,000.00	12,000.00		
HES	Rental of Passenger Jeepney during the KASC intramurals on Sept. 16-19, 2015	Rizal	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	11,690.00	11,690.00		11,640.00	11,640.00		
HES	Rental of truck elf to haul school chairs from Manila to KASC Bulanao, Tabuk City, Kalinga	Library	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	24,050.00	24,050.00		24,000.00	24,000.00		
HES	Repair & maintenance- Other machinery & equipment	LHS	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,050.00	2,050.00		2,000.00	2,000.00		
HES	Repair and Maintenance - Other Structure	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	16,740.00	16,740.00		16,690.00	16,690.00		
GASS	Repair and provision of arm rest & Upholstery of swiel chair at the conference room	President's Office	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,340.00	2,340.00		2,290.00	2,290.00		
GASS	Repair and replacment of spare parts of SHZ 702	GSO	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	17,940.00	17,940.00		17,890.00	17,890.00		
GASS	Repair of 1 unit portable sound system	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	2,700.00	2,700.00		2,650.00	2,650.00		
HES	Repair of Konzert Amplifier for SSC Dagupan	SSC Dagupan	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	1,900.00	1,900.00		1,850.00	1,850.00		
GASS	Repairs and maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	350.00	350.00		300.00	300.00		
GASS	Repairs and Maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	550.00	550.00		500.00	500.00		
GASS	Repairs and Maintenance - School Buildings	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	140.00	140.00		90.00	90.00		
GASS	Repairs and Maintenance - School Buildings	GSO	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	4,200.00	4,200.00		4,150.00	4,150.00		
GASS	Repairs and Maintenance of Motor Vehicle SFA 198	Gen. Admin	Small Value Proc (Sec 53.9)	2nd Quarter				GoP	26,070.00	26,070.00		26,020.00	26,020.00		
HES	Snacks for Library Book Week 2014 Celebration on Main Library.	Library	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	540.00	540.00		490.00	490.00		
HES	Subscription of books on agriculture	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,450.00	1,450.00		1,400.00	1,400.00		
HES	Subscriptionon of books on animal science	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	2,050.00	2,050.00		2,000.00	2,000.00		
HES	Subscriptionon of books on Cook Magazine	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,610.00	1,610.00		1,560.00	1,560.00		
HES	Subscriptionon of books on F & B World	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,285.00	1,285.00		1,235.00	1,235.00		
HES	Subscriptionon of books on Marid (market information dissemination Agri. Bus. Design)	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	800.00	800.00		750.00	750.00		
HES	Subscriptionon of books on Philippine goveranace Digest	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,450.00	1,450.00		1,400.00	1,400.00		
HES	Subscriptionon of books on philippine journal of social development	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,250.00	1,250.00		1,200.00	1,200.00		
HES	Subscriptionon of books on philippines journal of Crop Science	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	4,350.00	4,350.00		4,300.00	4,300.00		
HES	Subscriptionon of books on philippines studies Ethnographic viewpoint & social transformation : Journal of the Global South	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	9,650.00	9,650.00		9,600.00	9,600.00		
HES	Subscriptionon of books on research dissemination & utilization office	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,350.00	1,350.00		1,300.00	1,300.00		
HES	Subscriptionon of books on The Philippine Agricultural Scientist	Library	Direct Contracting (Sec 50)	2nd Quarter				SPF	6,050.00	6,050.00		6,000.00	6,000.00		
GASS	Supplies and Materials	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	230.00	230.00		180.00	180.00		

Kalinga-Apayao State College Procurement Monitoring Report as of June 30, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Supplies and Materials	DAR-ARCESS(Balbalan)	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	2,965.00	2,965.00		2,915.00	2,915.00		
GASS	Supplies and Materials	DAR-ARCESS(Balbalan)	Shopping (Sec. 52.1.a)	2nd Quarter				SPF	17,550.00	17,550.00		17,500.00	17,500.00		
GASS	Supplies and Materials for the month of May to June 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	1,050.00	1,050.00		1,000.00	1,000.00		
GASS	Supplies and Materials for the months of February and May 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	1,015.00	1,015.00		965.00	965.00		
GASS	Supplies and Materials for the months of March and April 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	650.00	650.00		600.00	600.00		
GASS	Supplies and Materials for the months of March and April 2015	Gen. Admin	Shopping (Sec. 52.1.a)	2nd Quarter				GoP	905.00	905.00		855.00	855.00		
GASS	Tarpaulin printing for Site Development Plan	INFRA	Small Value Proc (Sec 53.9)	2nd Quarter				SPF	5,612.00	5,612.00		5,562.00	5,562.00		
	Tiling of Law Academic Building		Small Value Proc (Sec 53.9)	2nd Quarter				SPF	397,125.77	397,125.77		395,384.58	395,384.58		
	Tiling of Library Area of Rizal Campus Library Building		Small Value Proc (Sec 53.9)	2nd Quarter				SPF	143,392.88	143,392.88		141,475.55	141,475.55		
RES	Utility Services for electricity bill for the month of April 2015	Research	Direct Contracting (Sec 50)	2nd Quarter				GoP	2,275.00	2,275.00		2,225.00	2,225.00		
HES	Utility Services of Dagupan water bill service acct.# 0000200759 for March 2 to April 2, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	766.21	766.21		716.21	716.21		
HES	Utility Services of Dagupan Water service acct. No. 0000200759 for April 2 to May 2, 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	1,852.36	1,852.36		1,802.36	1,802.36		
HES	Utility services of Dagupan water services acct. No. 0000200759 for May 2,2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	2,058.63	2,058.63		2,008.63	2,008.63		
HES	Utility Services of electric bill for the month of April 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	119,116.96	119,116.96		119,066.96	119,066.96		
HES	Utility Services of electric bill for the month of March 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	3,029.51	3,029.51		2,979.51	2,979.51		
HES	Utility Services of electric bill for the month of March 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				GoP	131,344.90	131,344.90		131,294.90	131,294.90		
GASS	Utility Services of electric bill for the month of March 2015	BAO(non-agri)	Direct Contracting (Sec 50)	2nd Quarter				SPF	20,947.02	20,947.02		20,897.02	20,897.02		
GASS	Utility Services of electrical Bill for the month of May 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	17,477.36	17,477.36		17,427.36	17,427.36		
GASS	Utility Services of electrical bill for the Month of May, 2015.	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	16,557.00	16,557.00		16,507.00	16,507.00		
GASS	Utility Services of electricity bills for the month of Arpil 2015	Gen. Admin	Direct Contracting (Sec 50)	2nd Quarter				SPF	16,173.92	16,173.92		16,123.92	16,123.92		
TOTAL AMOUNT OF PROCUREMENT EXPENSES FROM ALL SOURCES (GAA AND SPF)								14,475,024.10	14,475,024.10	0.00	11,441,835.72	11,441,835.72	0.00		

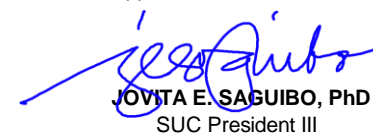
Prepared by:


RONALDO B. DALUPING
 Bac Secretariat

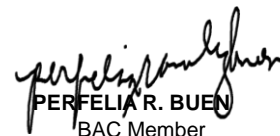
Recommending approval BY THE BIDS AND AWARDS COMMITTEE:


AMADO P. IMPER
 BAC Chairman

Approved:


JOVITA E. SAGUIBO, PhD
 SUC President III


ARSENIA M. BAYONGAN
 BAC Member


PERFELIA R. BUEN
 BAC Member


EMERSON V. BARCELLANO
 BAC Member


JOHN JOHN C. VENUS
 BAC Member