

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
	INFRASTRUCTURE PROJECTS														
	Construction of Academic Building with Science Laboratory in KASC Rizal Campus	General Admin	PUBLIC BIDDING	18-Nov-15	08-Dec-15			GoP	24,116,110.81		24,116,110.81	23,626,908.43		23,626,908.43	Awarded
	Construction of Kalinga Livelihood Museum and KASC Alumni Center Phase I	General Admin	PUBLIC BIDDING	19-Sep-15	12-Oct-15	29-Oct-15		SPF	1,069,242.56		1,069,242.56	889,138.25		889,138.25	Awarded
	SUPPLIES, MATERIALS, EQUIPMENT AND SERVICES														
GASS	Office Supplies for the month of August	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	150.00	150.00		100.00	100.00		
GASS	Supplies and Materials for the month of May to Aug 2015	President's Office	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	160.00	160.00		110.00	110.00		
GASS	Repairs and Maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	250.00	250.00		200.00	200.00		
GASS	Supplies and Materials for the month of May to Aug 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	289.00	289.00		239.00	239.00		
EXT	Purchase of 50 pieces ballpen for ILA extensio	ILA-Extension	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	300.00	300.00		250.00	250.00		
GASS	Purchase of Agricultural and Marine Supplies for the period covering April to July 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	350.00	350.00		300.00	300.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	350.00	350.00		300.00	300.00		
GASS	Purchase of supplies and materials for VPAFPD office use	VPAFPD	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	360.30	360.30		310.30	310.30		
GASS	Communication Services	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	400.00	400.00		350.00	350.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	460.00	460.00		410.00	410.00		
GASS	Repairs and Maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	550.00	550.00		500.00	500.00		
EXT	Purchase of 100 pieces ballpen for ILA Extension	ILA-Extension	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	550.00	550.00		500.00	500.00		
GASS	Purchase of 1piece doorknob for the office of board secretary	BOT	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	600.00	600.00		550.00	550.00		
GASS	Supplies and Materials for the month of August and September 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	600.00	600.00		550.00	550.00		
GASS	Supplies and Materials for April and May 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	645.00	645.00		595.00	595.00		
GASS	Office Supplies for the period covering April to July 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	662.00	662.00		612.00	612.00		
GASS	Repairs and Maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	750.00	750.00		700.00	700.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	820.00	820.00		770.00	770.00		
GASS	Office Supplies for the month of April and May 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	832.00	832.00		782.00	782.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	845.00	845.00		795.00	795.00		
GASS	Postage and Courier Services	President's Office	Direct Contracting (Sec 50)		3rd Quarter			GoP	880.00	880.00		830.00	830.00		
GASS	Supplies and Materials for the month of August, 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	950.00	950.00		900.00	900.00		
EXT	Purchase of supplies for ILA Extension	ILA	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	965.00	965.00		915.00	915.00		
GASS	Repairs and Maintenance - Motor Vehicle	President's Office	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	1,028.00	1,028.00		978.00	978.00		
GASS	Fuel, Oil and Lubricant Services	President's Office	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	1,050.00	1,050.00		1,000.00	1,000.00		
GASS	Purchase of 7 pcs USB Flash Drive, 16GB capacity for Finance office	COA	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	1,060.85	1,060.85		1,010.85	1,010.85		
HES	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	1,086.00	1,086.00		1,036.00	1,036.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	1,095.00	1,095.00		1,045.00	1,045.00		
EXT	Purchase of supplies for IBAE Extension	IBAE	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	1,100.00	1,100.00		1,050.00	1,050.00		
GASS	Office Supplies for the months of May to August 2015	President's Office	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	1,224.75	1,224.75		1,174.75	1,174.75		
GASS	Supplies and materials for May to August 2015	Gen. Admin	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	1,290.00	1,290.00		1,240.00	1,240.00		
GASS	Communication services under Globe Postpaid Plan Account No. 98951566/Mobile 9175100047 for Jan. 21 to Feb. 20, 2015.	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	1,359.04	1,359.04		1,309.04	1,309.04		
HES	Utility water services at Dagupan under Acct. No. 0000200759 for the month of June 02 to July 2015	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	1,608.34	1,608.34		1,558.34	1,558.34		
GASS	Purchase of UPS for COA office use	COA	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	1,800.00	1,800.00		1,750.00	1,750.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of 7 pcs USB Flash Drive, 16GB capacity for Finance office	Finance Office	Shopping (Sec. 52.1.a)					GoP	2,222.10	2,222.10		2,172.10	2,172.10		
HES	Internet Subscription Services of domaine KASC.EDU.PH for the year 2015	Library Main	Direct Contracting (Sec 50)					GoP	2,250.00	2,250.00		2,200.00	2,200.00		
HES	Purchase of supplies for registrar's office use	Registrar's Office	Shopping (Sec. 52.1.a)					GoP	2,346.00	2,346.00		2,296.00	2,296.00		
GASS	Utility Services of electric bill for the month of May 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	2,386.00	2,386.00		2,336.00	2,336.00		
GASS	Office Supplies for the period covering April to July 2015	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	2,510.00	2,510.00		2,460.00	2,460.00		
HES	Purchase of supplies and materials for different institutes	Gen. Admin	Shopping (Sec. 52.1.a)					GoP	2,550.00	2,550.00		2,500.00	2,500.00		
GASS	Repairs and Maintenance - Motor Vehicle	Gen. Admin	Small Value Proc (Sec 53.9)					GoP	2,704.00	2,704.00		2,654.00	2,654.00		
RES	Fuel, Oil and Lubricant Services	Research	Small Value Proc (Sec 53.9)					GoP	3,050.00	3,050.00		3,000.00	3,000.00		
RES	Purchase of supplies for R&D agency in house review	Research	Shopping (Sec. 52.1.a)					GoP	3,101.45	3,101.45		3,051.45	3,051.45		
GASS	Utility Services of electrical bill for the Month of May, 2015.	Gen. Admin	Direct Contracting (Sec 50)					GoP	3,106.92	3,106.92		3,056.92	3,056.92		
RES	Utility services of electrical bill for the Month of July 2015.	Research	Direct Contracting (Sec 50)					GoP	3,255.61	3,255.61		3,205.61	3,205.61		
RES	Utility Service of electrical bill for the Month of July 2015.	Research	Direct Contracting (Sec 50)					GoP	3,255.61	3,255.61		3,205.61	3,205.61		
GASS	Utility services of electric bill for the month of June 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	3,348.28	3,348.28		3,298.28	3,298.28		
RES	Utility electricity services for the month of August 2015	Research	Direct Contracting (Sec 50)					GoP	3,402.01	3,402.01		3,352.01	3,352.01		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)					GoP	4,050.00	4,050.00		4,000.00	4,000.00		
RES	Purchase of supplies for research office	Research	Shopping (Sec. 52.1.a)					GoP	4,249.30	4,249.30		4,199.30	4,199.30		
GASS	Purchase of UPS and Harddisk for pres office use	President's Office	Shopping (Sec. 52.1.a)					GoP	4,500.00	4,500.00		4,450.00	4,450.00		
GASS	Purchase of Supplies for INFRA office	Infra	Shopping (Sec. 52.1.a)					GoP	4,676.45	4,676.45		4,626.45	4,626.45		
GASS	Purchase Supplies and Materials	GSO	Shopping (Sec. 52.1.a)					GoP	4,688.00	4,688.00		4,638.00	4,638.00		
GASS	Repair and framing of airconditioning for supply office use	Supply Office	Small Value Proc (Sec 53.9)					GoP	4,700.00	4,700.00		4,650.00	4,650.00		
HES	Purchase of supplies for different institutes	Gen. Supply	Shopping (Sec. 52.1.a)					GoP	4,730.00	4,730.00		4,680.00	4,680.00		
RES	Printing of cover in Hardbound for R&D annual report	R&D	Small Value Proc (Sec 53.9)					GoP	5,050.00	5,050.00		5,000.00	5,000.00		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)					GoP	5,050.00	5,050.00		5,000.00	5,000.00		
HES	Communication services under globe postpaid plan Acct. No. 1000875261 for July 18 to August 17, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	5,477.58	5,477.58		5,427.58	5,427.58		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)					GoP	6,050.00	6,050.00		6,000.00	6,000.00		
RES	repair of R&D refrigerator	R&D	Small Value Proc (Sec 53.9)					GoP	6,550.00	6,550.00		6,500.00	6,500.00		
GASS	Change oil and repair of vehicle SHZ 702	GSO	Small Value Proc (Sec 53.9)					GoP	7,310.00	7,310.00		7,260.00	7,260.00		
GASS	Communication services under globe postpaid plan Acct. No. 34651685 for June 21 to July 20, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	7,818.16	7,818.16		7,768.16	7,768.16		
GASS	Communication services under globe postpaid plan Acct. No. 37084722 for June 21 to July 20, 2015	Gen. Admin	Direct Contracting (Sec 50)					GoP	8,374.79	8,374.79		8,324.79	8,324.79		
GASS	Repair & replacement of spare parts of SFA 198 vehicle	GSO	Small Value Proc (Sec 53.9)					GoP	8,750.00	8,750.00		8,700.00	8,700.00		
RES	Purchase of gasoline expenses incurred for research for the month covering May to July 2015	Research	Small Value Proc (Sec 53.9)					GoP	10,032.89	10,032.89		9,982.89	9,982.89		
HES	Communication Services of bill 09177700737 for the period covering May 18 to June 17, 2015	Library Main	Direct Contracting (Sec 50)					GoP	11,305.96	11,305.96		11,255.96	11,255.96		
GASS	Purchase of Toner cartridge for President's Office Printing Machine	President's Office	Shopping (Sec. 52.1.a)					GoP	11,566.00	11,566.00		11,516.00	11,516.00		
GASS	Purchase of I.T Parts for INFRA use	Infra	Shopping (Sec. 52.1.a)					GoP	12,000.00	12,000.00		11,950.00	11,950.00		
HES	Internet Subscription of globe tatoo prepaid mobile wifi for rizal campus	Rizal	Direct Contracting (Sec 50)					GoP	12,353.00	12,353.00		12,303.00	12,303.00		
GASS	Purchase of construction supplies and materials for concrete bench Landscaping and riprapping at HRM Bldg.	Infra	Shopping (Sec. 52.1.a)					GoP	13,945.00	13,945.00		13,895.00	13,895.00		
GASS	Advertising Services regarding courses offered graduate and regular courses	Gen. Admin	Direct Contracting (Sec 50)					GoP	14,920.00	14,920.00		14,870.00	14,870.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Repair & replacement of spareparts of vehicle SGS314	GSO	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	24,065.00	24,065.00		24,015.00	24,015.00		
RES	Purchase of supplies and materials for clonal nursery	Clonal Nursery	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	40,510.00	40,510.00		40,460.00	40,460.00		
HES	Purchase of gasoline expense incurred by kasc vehicle charge to HES for the period covering April to July 2015	Research	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	43,300.63	43,300.63		43,250.63	43,250.63		
HES	Communication Services of globe postpaid plan acct. No. 851221277 for the period covering August 1-30,2015	ICT	Direct Contracting (Sec 50)		3rd Quarter			GoP	49,941.99	49,941.99		49,891.99	49,891.99		
HES	Communication Services of globe postpaid plan acct. No. 854544613 for the period covering August 1-30, 2015	ICT	Direct Contracting (Sec 50)		3rd Quarter			GoP	53,734.70	53,734.70		53,684.70	53,684.70		
HES	Purchase of supplies and materials for HRM Building	IBAE	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	65,535.00	65,535.00		65,485.00	65,485.00		
HES	Purchase of supplies and materials for different institutes	VPASD	Shopping (Sec. 52.1.a)		3rd Quarter			GoP	81,343.00	81,343.00		81,293.00	81,293.00		
HES	Purchase of gasoline expenses incurred for the month covering April to July 2015	Gen. Admin	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	109,015.31	109,015.31		108,965.31	108,965.31		
GASS	Purchase of tiling of Library at Rizal Campus	Infra	Small Value Proc (Sec 53.9)		3rd Quarter			GoP	141,525.55	141,525.55		141,475.55	141,475.55		
	Hotel Accommodation, Food and Hall Rental for AACCCUP Accreditors' Visit		Small Value Proc (Sec 53.9)		3rd Quarter			SPF	142,200.00	142,200.00		55,640.00	55,640.00		
HES	Utility Service of electrical bill for the Month of June, 2015.	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	145,454.95	145,454.95		145,404.95	145,404.95		
HES	Utility Services of electrical bill for the Month of May, 2015.	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	146,991.49	146,991.49		146,941.49	146,941.49		
	Catering Services of Snacks and Meals of Faculty, College Officials and Accreditors for Accreditation of 8 programs		Small Value Proc (Sec 53.9)		3rd Quarter			SPF	180,000.00	180,000.00		57,670.00	57,670.00		
	One Set Computer Server with License Operating System		Shopping (Sec. 52.1.b)		3rd Quarter			SPF	190,000.00	190,000.00		140,000.00	140,000.00		
HES	Utility Services of electric bill for the month of August 2015	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	205,172.46	205,172.46		205,122.46	205,122.46		
HES	Utility electricity services for June 27 to July 28, 2015	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			GoP	222,592.91	222,592.91		222,542.91	222,542.91		
	Purchase and Delivery of 1000 Heads Ready to Lay Pullets for Poultry Production Project		Small Value Proc (Sec 53.9)		3rd Quarter			SPF	300,000.00	300,000.00		254,500.00	254,500.00		
	Negotiated Procurement of Materials for the Upgrading of Electrical Line from V-Phase to 3-Phase	General Admin	Negotiated Proc TFBs (Sec 53.1)		3rd Quarter			SPF	939,661.18	939,661.18		742,347.20	742,347.20		
GASS	Communication services under Smart Bro plan Acct. No. 0135400033 for July 11 to August 10, 2015	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			SPF	518.92	518.92		418.92	418.92		
GASS	Purchase of memory card for IEIT Comp. Lab.	IEIT Com. Lab.	Shopping (Sec. 52.1.a)		3rd Quarter			SPF	905.00	905.00		805.00	805.00		
HES	Purchase of Supplies During Seminar-workshop on K-12 Basic Education Program.	VPASD	Shopping (Sec. 52.1.a)		3rd Quarter			SPF	935.00	935.00		835.00	835.00		
HES	Painting of Quality Assurance Office	Quality Assurance	Small Value Proc (Sec 53.9)		3rd Quarter			SPF	950.00	950.00		850.00	850.00		
HES	Purchase of supplies for earthline	Auxiliary	Shopping (Sec. 52.1.a)		3rd Quarter			SPF	1,140.00	1,140.00		1,040.00	1,040.00		
GASS	Repair and Maintenance of SJV 702	Gen. Admin	Small Value Proc (Sec 53.9)		3rd Quarter			SPF	1,200.00	1,200.00		1,100.00	1,100.00		
RES	Purchase of gasoline incurred for Clonal Nursery for the period covering April to May 2015	CLONAL Nursery	Small Value Proc (Sec 53.9)		3rd Quarter			SPF	1,300.00	1,300.00		1,200.00	1,200.00		
HES	Purchase of tarpaulin for LHS-Filipino	KASC-LHS	Small Value Proc (Sec 53.9)		3rd Quarter			SPF	1,405.00	1,405.00		1,305.00	1,305.00		
GASS	Repair & replacement of spare parts of vehicle SJV 703.	GSO	Small Value Proc (Sec 53.9)		3rd Quarter			SPF	1,600.00	1,600.00		1,500.00	1,500.00		
HES	Utility Services of smart bro plan acct. 0135400033 for the period covering May 11 to June 10, 2015	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			SPF	1,738.15	1,738.15		1,638.15	1,638.15		
HES	Internet Subscription of Globe Postpaid Plan Account No. 851221277 for the period covering June 1-30, 2015.	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			SPF	1,738.15	1,738.15		1,638.15	1,638.15		
GASS	Purchase of 1 unit UPS for DILA Office use	DILA	Shopping (Sec. 52.1.a)		3rd Quarter			SPF	1,850.00	1,850.00		1,750.00	1,750.00		
GASS	Utility Services of Dagupan water services acct. No. 0000200759 for July 2, 2015 to August, 2015.	Gen. Admin	Direct Contracting (Sec 50)		3rd Quarter			SPF	2,031.40	2,031.40		1,931.40	1,931.40		
HES	Purchase of Supplies for Intramurals 2015.	DSSCA	Shopping (Sec. 52.1.a)		3rd Quarter			SPF	2,262.00	2,262.00		2,162.00	2,162.00		
HES	Purchase of 20 pcs spray paint for ICTC	ICTC	Shopping (Sec. 52.1.a)		3rd Quarter			SPF	2,300.00	2,300.00		2,200.00	2,200.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of repair of electric water pump of IBAE dagupan campus	GSO	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	2,400.00	2,400.00		2,300.00	2,300.00		
GASS	Purchase of 30 pcs clear glass used in fabricating of fire extinguisher	INFRA	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	2,500.00	2,500.00		2,400.00	2,400.00		
RES	Purchase of Supplies for R&D Native Pig	Native Pig	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	2,540.00	2,540.00		2,440.00	2,440.00		
HES	Flower Beautification services	Gen. Admin	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	2,560.00	2,560.00		2,460.00	2,460.00		
GASS	Purchase of Diploma Forms for Registrar's Office Use.	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	2,600.00	2,600.00		2,500.00	2,500.00		
HES	Stall rental service	Gen. Admin	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	2,600.00	2,600.00		2,500.00	2,500.00		
HES	Purchase of silambitown cloth for Graduation use	Gen. Admin	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	2,600.00	2,600.00		2,500.00	2,500.00		
GASS	Repair of engine support for Vehicle SFK 855	GSO	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	2,600.00	2,600.00		2,500.00	2,500.00		
HES	Purchase of IT Parts for Registrar's office use	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	2,800.00	2,800.00		2,700.00	2,700.00		
GASS	Globe subscription of broadband used for GSIS approving officer	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	2,808.00	2,808.00		2,708.00	2,708.00		
GASS	Utility Services for installation and testing of transformer	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	3,100.00	3,100.00		3,000.00	3,000.00		
HES	Purchase of plaque for guest summer graduation 2015	VPASD	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,100.00	3,100.00		3,000.00	3,000.00		
HES	Purchase of sports Equipment for 2015 Intramurals javelin throw-men	DSSCA	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,180.00	3,180.00		3,080.00	3,080.00		
HES	Purchase of Loyalty Medals for summer Graduation.	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,300.00	3,300.00		3,200.00	3,200.00		
HES	Purchase of News Papers for the Month of February to March for Main Library Use.	Library Main	Direct Contracting (Sec 50)			3rd Quarter		SPF	3,355.00	3,355.00		3,255.00	3,255.00		
GASS	Utility Services of water bill of dagupan campus for the period covering August 2- September 2, 2015	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	3,389.92	3,389.92		3,289.92	3,289.92		
HES	News Paper Subscription for June to July issue for Dagupan Library	Library - Dagupan	Direct Contracting (Sec 50)			3rd Quarter		SPF	3,425.00	3,425.00		3,325.00	3,325.00		
HES	News Paper Subscription of June to July issue for Dagupan Library	Library - Dagupan	Direct Contracting (Sec 50)			3rd Quarter		SPF	3,425.00	3,425.00		3,325.00	3,325.00		
GASS	Printing of Names at the Diploma Forms.	REGISTRAR'S OFFICE	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	3,550.00	3,550.00		3,450.00	3,450.00		
HES	Purchase of 50 sets drawer roller for IBAE Comp. Laboratory	Gen. Admin	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,600.00	3,600.00		3,500.00	3,500.00		
HES	Newspaper Subscription for Library dagupan for the Month of February & March 2015.	Library - Main	Direct Contracting (Sec 50)			3rd Quarter		SPF	3,670.00	3,670.00		3,570.00	3,570.00		
HES	Purchase of supplies during the KASC Summer Graduation	VPASD	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,700.00	3,700.00		3,600.00	3,600.00		
RES	Purchase of supplies for KASC-DAR ARCESS (OE-NADA)	DAR-ARCESS (OE-NADA)	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,797.00	3,797.00		3,697.00	3,697.00		
RES	Purchase of supplies for KASC-DAR ARCESS (PPM)	DAR-ARCESS (OE-NADA)	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,797.00	3,797.00		3,697.00	3,697.00		
HES	Purchase of construction materials/supplies	IBAE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,830.00	3,830.00		3,730.00	3,730.00		
HES	Purchase of medical supplies for medical clinic	Medical Office	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	3,835.00	3,835.00		3,735.00	3,735.00		
GASS	Repair of electric water pump of IBAE dagupan campus	GSO	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	3,975.00	3,975.00		3,875.00	3,875.00		
GASS	Communication Services of Globe postpaid plan acct. No. 34651685 for the oriod covering July 21 to August 20, 2015	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	4,023.36	4,023.36		3,923.36	3,923.36		
GASS	Communication Services of Globe postpaid plan acct. No. 37084722 for the oriod covering July 21 to August 20, 2015	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	4,094.87	4,094.87		3,994.87	3,994.87		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of electrical supplies for conference hall, CR & corridor of admin. Building.	GSO	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	4,250.00	4,250.00		4,150.00	4,150.00	
HES	Book Subscription of crop science Society of the Philippines	Library Main	Direct Contracting (Sec 50)					3rd Quarter	SPF	4,400.00	4,400.00		4,300.00	4,300.00	
HES	Purchase of supplies for ICJEPAC Accreditation	ICJEPAC	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	4,573.60	4,573.60		4,473.60	4,473.60	
RES	Purchase of gasoline incurred for kasc vehicle for Native Pig project for the period covering April to May 2015	Native Pig - 2	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	4,904.72	4,904.72		4,804.72	4,804.72	
GASS	Utility Services of Globe Postpaid plan Account No. 1000875261 for the period covering June 18-July 17, 2015.	Press. Office	Direct Contracting (Sec 50)					3rd Quarter	SPF	5,368.48	5,368.48		5,268.48	5,268.48	
HES	Purchase of medical supplies for dental clinic use	Medical Office	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	5,912.00	5,912.00		5,812.00	5,812.00	
HES	Purchase of supplies and materials for IEIT accreditation use	IEIT	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	6,037.70	6,037.70		5,937.70	5,937.70	
GASS	Purchase of 1 piece battery, 3SM, Hevay duty for vehicle SHZ 702	GSO	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	6,080.00	6,080.00		5,980.00	5,980.00	
HES	Purchase of 3 units orbit fan for IEIT Classromm	IEIT	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	6,100.00	6,100.00		6,000.00	6,000.00	
HES	Repair and maintenance of Typewriter for registrar's office	Gen. Admin	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	6,150.00	6,150.00		6,050.00	6,050.00	
GASS	Repair and Maintenance-Transportation	GSO	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	6,300.00	6,300.00		6,200.00	6,200.00	
HES	Purchase of supplies and materials for intramurals	DSSCA	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	6,525.00	6,525.00		6,425.00	6,425.00	
HES	Purchase of supplies for IAF-BAT Accreditation	IAF	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	6,868.35	6,868.35		6,768.35	6,768.35	
HES	Purchase of IT supplies for rizal campus Computer Laboratory	Rizal campus	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	6,900.00	6,900.00		6,800.00	6,800.00	
GASS	Purchase of checks for kasc use	Gen. Admin	Agency-to-Agency (Sec 53.5)					3rd Quarter	SPF	7,300.00	7,300.00		7,200.00	7,200.00	
GASS	Purchase of 3 boxes toner, MP20011 for the duplicating machine under supply.	SUPPLY	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	8,231.20	8,231.20		8,131.20	8,131.20	
HES	Purchase of Supplies for IBAE Accreditation	IBAE	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	8,355.60	8,355.60		8,255.60	8,255.60	
GASS	Advertising Service for the construction of Academic Building with Science Laboratory in KASC Rizal Campus .	BAC	Direct Contracting (Sec 50)					3rd Quarter	SPF	8,396.96	8,396.96		8,296.96	8,296.96	
HES	Purchase of Supplies for ICJEPAC Accreditation	ICJEPAC	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	8,519.50	8,519.50		8,419.50	8,419.50	
GASS	Advertising Services	BAC	Direct Contracting (Sec 50)					3rd Quarter	SPF	8,679.20	8,679.20		8,579.20	8,579.20	
HES	Purchase of 350 pieces OTR forms for Registrar's Office	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	8,850.00	8,850.00		8,750.00	8,750.00	
GASS	Purchase of one unit computer	Gen. Admin	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	9,000.00	9,000.00		8,900.00	8,900.00	
HES	Purchase of meals and snacks during the blood letting advocacy of medical office	Medical Office	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	9,070.00	9,070.00		8,970.00	8,970.00	
HES	Purchase of Supplies for IGS Accreditation	IGS	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	9,322.65	9,322.65		9,222.65	9,222.65	
HES	Purchase of supplies and materials for Rizal campus accreditation use	Rizal campus	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	9,533.40	9,533.40		9,433.40	9,433.40	
RES	Purchase of gasoline incurred for Heirloom project for the period covering April to May 2015	HEIRLOOM	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	9,640.00	9,640.00		9,540.00	9,540.00	
HES	Purchase of various fruits for use during the accreditation	Quality Assurance	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	9,660.00	9,660.00		9,560.00	9,560.00	
HES	Purchase of Construction Materials for LHS study table at the shaded area	KASC-LHS	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	9,880.00	9,880.00		9,780.00	9,780.00	
GASS	Purchase of Ink Toner for DX2430 of the auxillary services.	LHS	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	10,902.40	10,902.40		10,802.40	10,802.40	
HES	Purchase of meals and snacks for earthline during their seminar for today's journalist as advocates of morality, integrity and culture awareness	Earthline	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	11,980.00	11,980.00		11,880.00	11,880.00	
HES	Purchase of supplies for IAF -TESDA	IAF-TESDA	Shopping (Sec. 52.1.a)					3rd Quarter	SPF	12,920.00	12,920.00		12,820.00	12,820.00	
GASS	Repair and replacement of spareparts of Vehicle SFS 806	GSO	Small Value Proc (Sec 53.9)					3rd Quarter	SPF	13,215.00	13,215.00		13,115.00	13,115.00	

Kalinga State University Procurement Monitoring Report as of December 31, 2015

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of materials for fire extinguisher	INFRA	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	13,460.00	13,460.00		13,360.00	13,360.00		
HES	Printing of summer Graduation Program	REGISTRAR'S OFFICE	Small Value Proc (Sec 53.9)			3rd Quarter		SPF	13,540.00	13,540.00		13,440.00	13,440.00		
HES	Purchase of Supplies for Auxilliary office	HS	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	13,685.00	13,685.00		13,585.00	13,585.00		
HES	Purchase of poly ethylyn bags for PFEN Project	PFEN	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	14,900.00	14,900.00		14,800.00	14,800.00		
GASS	Purchase of 6 gallon for GSO	INFRA	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	15,100.00	15,100.00		15,000.00	15,000.00		
HES	Purchase of supplies for the IAF Accreditation	IAF	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	15,155.10	15,155.10		15,055.10	15,055.10		
GASS	Utility Services of electrical supplies for GSO	GSO	Direct Contracting (Sec 50)			3rd Quarter		SPF	15,550.00	15,550.00		15,450.00	15,450.00		
HES	Payment of supplies for ILA Accreditation	ILA - accreditation	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	16,837.50	16,837.50		16,737.50	16,737.50		
GASS	Internet Subscription of Globe Postpaid Plan Account No. 851221277 for the period covering June 1-30, 2015.	ICT	Direct Contracting (Sec 50)			3rd Quarter		SPF	16,961.02	16,961.02		16,861.02	16,861.02		
GASS	Utility Services of electrical bill for the Month of June, 2015.	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	18,206.37	18,206.37		18,106.37	18,106.37		
GASS	Purchase of electric bill for the month of August 2015	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	18,635.23	18,635.23		18,535.23	18,535.23		
HES	Purchase of medical supplies and materials for medical clinic	Medical Office	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	19,781.00	19,781.00		19,681.00	19,681.00		
HES	Purchase of 2 units Wooden Cabinet for IAF TESDA.	IAF	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	20,100.00	20,100.00		20,000.00	20,000.00		
HES	Purchase of supplies and materials for Quality Assurance accreditation use	Quality Assurance	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	20,717.80	20,717.80		20,617.80	20,617.80		
GASS	Purchase of 2 unit samsung galaxy with GOS and Memory card for DAR-ARCESS (Agri-extension Balbalan)	DAR-ARCESS(Balbalan)	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	21,880.00	21,880.00		21,780.00	21,780.00		
GASS	Utility Services of electrical bill for the month of July 2015	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	22,799.74	22,799.74		22,699.74	22,699.74		
GASS	Purchase of OTR Forms	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	25,100.00	25,100.00		25,000.00	25,000.00		
HES	Internet Subscription Services of globe Postpaid plan Account No. 851221277 for the period covering July 1-31, 2015.	Library - Main	Direct Contracting (Sec 50)			3rd Quarter		SPF	25,300.60	25,300.60		25,200.60	25,200.60		
GASS	Purchase of supplies for the replacement of parts of photocopier machine at the auxilliary office	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	28,415.00	28,415.00		28,315.00	28,315.00		
HES	Purchase of 6000 pcs individual filing envelope for Registrar's office	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	30,100.00	30,100.00		30,000.00	30,000.00		
HES	Purchase of supplies for ILA Accreditation	Accreditation	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	34,825.80	34,825.80		34,725.80	34,725.80		
GASS	Purchase of Kilowatt-hour Meter of Engineering Bldg and Law Bldg.	INFRA	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	36,900.00	36,900.00		36,800.00	36,800.00		
GASS	Purchase of Supplies for Auxilliary Services Use for Mid-Term Exam (additional)	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	37,281.50	37,281.50		37,181.50	37,181.50		
HES	Purchase of ID Lace	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	37,600.00	37,600.00		37,500.00	37,500.00		
GASS	Internet Subscription of Globe Postpaid Plan Account No. 854544613 for the period covering June 1-30, 2015.	ICT	Direct Contracting (Sec 50)			3rd Quarter		SPF	39,070.00	39,070.00		38,970.00	38,970.00		
AUX	Purchase of 300 reams multi copy paper for BAO-Auxilliary	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	40,855.00	40,855.00		40,755.00	40,755.00		
RES	Purchase of 1 unit palmtree Pregnancy tester for R&D Native Pig Project	Native Pig	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	55,100.00	55,100.00		55,000.00	55,000.00		
HES	Purchase of Books for library	Library - Main	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	66,077.00	66,077.00		65,977.00	65,977.00		
HES	Purchase of sports Equipment for 2015 Intramurals	DSSCA	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	68,304.00	68,304.00		68,204.00	68,204.00		
GASS	Purchase of supplies for Auxilliary Services' Use for Mid-Term Exam	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	71,707.20	71,707.20		71,607.20	71,607.20		
AUX	Purchase of supplies and materials for finanl examination	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	74,146.00	74,146.00		74,046.00	74,046.00		
HES	Furnitures for HRM Building Use	IBAE	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	80,020.00	80,020.00		79,920.00	79,920.00		
HES	Purchase of medical supplies for medical Clinic use	Medical Office	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	88,414.45	88,414.45		88,314.45	88,314.45		
HES	Purchase of ID printer	Auxilliary	Shopping (Sec. 52.1.a)			3rd Quarter		SPF	89,100.00	89,100.00		89,000.00	89,000.00		
GASS	Utility Services of electrical bill for the Month of June, 2015.	Gen. Admin	Direct Contracting (Sec 50)			3rd Quarter		SPF	89,320.00	89,320.00		89,220.00	89,220.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Construction of Research, Agriculture and Forestry Laboratory Building Phase III	INFRA	Small Value Proc (Sec 53.9)	3rd Quarter				SPF	97,618.36	97,618.36		97,518.36	97,518.36		
HES	Purchase of medicines, supplies and materials for dental clinic	Gen. Admin	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	103,754.00	103,754.00		103,654.00	103,654.00		
RES	Purchase of 1 unit weighing scale, Beam Type, 250 kg capacity for R&D Native Pig project	Native Pig	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	105,100.00	105,100.00		105,000.00	105,000.00		
AUX	Purchase of supplies for auxilliary Office	Auxilliary	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	111,850.00	111,850.00		111,750.00	111,750.00		
HES	Purchase of I T Materials of Computer Laboratories	ICT	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	119,630.00	119,630.00		119,530.00	119,530.00		
HES	Purchase of supplies, Matrials and furniture and fixture for IBAE-HRM Bldg.	IBAE	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	120,955.00	120,955.00		120,855.00	120,855.00		
GASS	Purchase of Official Receipt for KASC Use	Cashier's Office	Agency-to-Agency (Sec 53.5)	3rd Quarter				SPF	150,100.00	150,100.00		150,000.00	150,000.00		
HES	Purchase of coursebook sold for student for second semester 2014-2015	Gen. Admin	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	226,782.79	226,782.79		226,682.79	226,682.79		
GASS	Tiling 253.94 sqm of Law building	INFRA	Small Value Proc (Sec 53.9)	3rd Quarter				SPF	395,484.58	395,484.58		395,384.58	395,384.58		
HES	Purchase of Books for library	Library Main	Shopping (Sec. 52.1.b)	3rd Quarter				SPF	500,413.00	500,413.00		500,313.00	500,313.00		
GASS	Purchase of Medical, Dental and Laboratory Supplies	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	112.00	112.00		62.00	62.00		
GASS	Postage and Courier Services	President's Office	Direct Contracting (Sec 50)	4th Quarter				GoP	150.00	150.00		120.00	120.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	200.00	200.00		150.00	150.00		
GASS	Printing and Publication Services	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	200.00	200.00		150.00	150.00		
GASS	Purchase of supplies for Payroll office	Payroll Section	Shopping (Sec. 52.1.a)	4th Quarter				GoP	200.00	200.00		200.00	200.00		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	250.00	250.00		200.00	200.00		
HES	Purchase of keyboard, USB port tytoe for DSASA	DSASA	Shopping (Sec. 52.1.a)	4th Quarter				GoP	300.00	300.00		280.00	280.00		
GASS	Printing and Publication for the month of December 2015	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	302.00	302.00		252.00	252.00		
RES	Purchase of 10 packs linen paper for R&D	R&D	Shopping (Sec. 52.1.a)	4th Quarter				GoP	375.00	375.00		325.00	325.00		
GASS	Office supplies for the month of December 2015	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	400.00	400.00		350.00	350.00		
HES	Purchase of supplies for ICJEPA	ICJE	Shopping (Sec. 52.1.a)	4th Quarter				GoP	400.00	400.00		380.00	380.00		
GASS	Purchase of Agricultural and Marine Supplies	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	410.00	410.00		360.00	360.00		
GASS	Purchase of medium size battery for GSO	GSO	Shopping (Sec. 52.1.a)	4th Quarter				GoP	490.00	490.00		440.00	440.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	500.00	500.00		450.00	450.00		
GASS	Other Supplies and Materials Expense	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	500.00	500.00		450.00	450.00		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	550.00	550.00		500.00	500.00		
GASS	Supplies and Materials for the month of Oct. & Nov. 2015	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	620.00	620.00		570.00	570.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	670.00	670.00		620.00	620.00		
RES	1 pc tarpaulin	Research	Shopping (Sec. 52.1.a)	4th Quarter				GoP	675.00	675.00		625.00	625.00		
GASS	Purchase of 1 box carbon paper for finance	Finance Office	Shopping (Sec. 52.1.a)	4th Quarter				GoP	700.00	700.00		695.00	695.00		
GASS	Advertising Service for the month of December 2015	President's Office	Direct Contracting (Sec 50)	4th Quarter				GoP	725.00	725.00		675.00	675.00		
GASS	Supplies and Materials for the months May to August 2015	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	750.00	750.00		700.00	700.00		
GASS	Postage and Courier Services	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	795.00	795.00		745.00	745.00		
GASS	Postage and Courier Services	President's Office	Direct Contracting (Sec 50)	4th Quarter				GoP	859.00	859.00		809.00	809.00		
EXT	Purchase of supplies for ITE Extension	ITE - Extension	Shopping (Sec. 52.1.a)	4th Quarter				GoP	868.80	868.80		818.80	818.80		
GASS	Communication Services of smart Bro plan Acct. No. 0135400033 for the period covering August 11 to September 10, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	882.50	882.50		832.50	832.50		
HES	Purchase of 2 pcs Tarpaulin for Infrastructure office Use	IAF	Small Value Proc (Sec 53.9)	4th Quarter				GoP	950.00	950.00		900.00	900.00		
GASS	Printing and Publication services for May to August 2015	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	962.00	962.00		912.00	912.00		
GASS	Supplies and Materials for September 2015	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	990.00	990.00		940.00	940.00		
GASS	Supplies and Materials for September 2015	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	990.00	990.00		940.00	940.00		
GASS	Purchase of tarpaulin for ICJEPA	ICJEPA	Small Value Proc (Sec 53.9)	4th Quarter				GoP	1,000.00	1,000.00		700.00	700.00		
EXT	Purchase of supplies for ITE Extension	ITE - Extension	Shopping (Sec. 52.1.a)	4th Quarter				GoP	1,000.00	1,000.00		940.00	940.00		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
HES	Purchase of potted plants for IEIT	IEIT	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,000.00	1,000.00		1,000.00	1,000.00		
GASS	Purchase of supplies for records section	Record's Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,000.00	1,000.00		1,000.00	1,000.00		
GASS	Office Supplies for the month of December 2015	President's Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,050.00	1,050.00		1,000.00	1,000.00		
EXT	Purchase of supplies for IBAE Extension	Extension Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,100.00	1,100.00		1,050.00	1,050.00		
GASS	Repair of hole digger for Rizal campus	GSO	Small Value Proc (Sec 53.9)			4th Quarter		GoP	1,100.00	1,100.00		1,050.00	1,050.00		
GASS	Purchase of IT Equipment of BAC	BAC	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,200.00	1,200.00		1,070.00	1,070.00		
GASS	Purchase of supplies for gen. Admin	GSO	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,200.00	1,200.00		1,160.00	1,160.00		
HES	Purchase of supplies for IGS and Law	IGS	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,200.00	1,200.00		1,160.00	1,160.00		
GASS	Purchase of Rubber stamp for Record Section	Record's Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,200.00	1,200.00		1,200.00	1,200.00		
GASS	Repair and maintenance of Aircon of SGS 314 for Motorpool Services	Gen. Admin	Small Value Proc (Sec 53.9)			4th Quarter		GoP	1,250.00	1,250.00		1,200.00	1,200.00		
GASS	Purchase of supplies for BAC Office	Payroll Section	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,500.00	1,500.00		1,036.00	1,036.00		
GASS	Purchase of IT equipment for ICTC	ICTC	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,500.00	1,500.00		1,280.00	1,280.00		
GASS	Purchase of supplies for GAD	Payroll Section	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,500.00	1,500.00		1,400.00	1,400.00		
GASS	Purchase of Supplies for GAD	GAD	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,500.00	1,500.00		1,450.00	1,450.00		
GASS	Supplies and Materials for October 2015	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,505.00	1,505.00		1,455.00	1,455.00		
GASS	Purchase of Medical , Dental and Laboratory Supplies	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,540.00	1,540.00		1,490.00	1,490.00		
GASS	Utility Service of water bill at dagupan campus. Acct. No. 0000200759 for November 2, 2015 to Dec. 2, 2015	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		GoP	1,548.68	1,548.68		1,498.68	1,498.68		
EXT	Purchase of supplies for ILA extension	ILA - Extension	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,625.00	1,625.00		1,575.00	1,575.00		
GASS	Communication Services of smart bro plan acct. No. 0135400033 for the period covering October 11 to Novmber 10, 2015	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		GoP	1,700.00	1,700.00		1,665.00	1,665.00		
EXT	Purchase of supplies for ILA Extension	ILA-Extension	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,705.00	1,705.00		1,655.00	1,655.00		
GASS	Purchase of ink cartridge, EPZON L210 for gen supply	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		GoP	1,730.00	1,730.00		1,680.00	1,680.00		
GASS	Photocopy of documents for board secretary office	BOT Secretary	Small Value Proc (Sec 53.9)			4th Quarter		GoP	1,767.00	1,767.00		1,717.00	1,717.00		
RES	Purchase 8 pcs Tarpaulin for R&D office Use	Research	Small Value Proc (Sec 53.9)			4th Quarter		GoP	1,850.00	1,850.00		1,800.00	1,800.00		
HES	Purchase of supplies for registrar's Office	Registrar's Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,000.00	2,000.00		1,620.00	1,620.00		
GASS	Purchase of supplies and materials for the repair of SFK 855 for GSO motorpool service	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,030.00	2,030.00		1,980.00	1,980.00		
GASS	Change oil maintenance of vehicle SFK 855	GSO	Small Value Proc (Sec 53.9)			4th Quarter		GoP	2,067.00	2,067.00		2,017.00	2,017.00		
GASS	Supplies and Materials for the month of Oct. & Nov. 2015	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,121.00	2,121.00		2,071.00	2,071.00		
RES	Utility electricity services of research charge to Fund 101	Research	Direct Contracting (Sec 50)			4th Quarter		GoP	2,194.41	2,194.41		2,144.41	2,144.41		
HES	Purchase of supplies for ICJEPA	ICJEPA	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,222.00	2,222.00		2,172.00	2,172.00		
GASS	Purchase of IT Supplies for accounting office Use	Accounting Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,250.00	2,250.00		2,200.00	2,200.00		
HES	Purchase of materials for Rizal Campus	Rizal Campus	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,500.00	2,500.00		2,150.00	2,150.00		
GASS	Purchase of supplies for ICJEPA	ICJEPA	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,500.00	2,500.00		2,172.00	2,172.00		
GASS	Communication Services for Bropadband used for GSIS approving Officer	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		GoP	2,520.11	2,520.11		2,470.11	2,470.11		
GASS	Supplies and Materials for the month of Oct. & Nov. 2015	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		GoP	2,710.00	2,710.00		2,660.00	2,660.00		
GASS	Utility Service of electric bill of research center for October 2015	Rizal Campus	Direct Contracting (Sec 50)			4th Quarter		GoP	2,746.74	2,746.74		2,696.74	2,696.74		
HES	Purchase of supplies for IAF - Extension	IAF - Extension	Shopping (Sec. 52.1.a)			4th Quarter		GoP	3,000.00	3,000.00		2,650.00	2,650.00		
RES	Purchase of Supply for Apiculture	Apiculture	Shopping (Sec. 52.1.a)			4th Quarter		GoP	3,000.00	3,000.00		2,700.00	2,700.00		
GASS	Purchase of supplies for gen supply	Finance Office	Shopping (Sec. 52.1.a)			4th Quarter		GoP	3,000.00	3,000.00		2,800.00	2,800.00		
GASS	Purchase of supplies for auditor's office	COA	Shopping (Sec. 52.1.a)			4th Quarter		GoP	3,311.00	3,311.00		3,261.00	3,261.00		
GASS	Purchase of Gasoline incurred for the month of April 2015	Gen. Admin	Small Value Proc (Sec 53.9)			4th Quarter		GoP	3,359.88	3,359.88		3,309.88	3,309.88		
GASS	Purchase of supplies for INFRA and planning office	Payroll Section	Shopping (Sec. 52.1.a)			4th Quarter		GoP	3,500.00	3,500.00		3,048.00	3,048.00		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Communication Services of globe postpaid plan acct. No. 37084722 for the period covering August 21 to September 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	3,517.23	3,517.23		3,467.23	3,467.23		
GASS	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	3,550.00	3,550.00		3,500.00	3,500.00		
GASS	Fuel, Oil and Lubricant Services	GSO	Small Value Proc (Sec 53.9)	4th Quarter				GoP	3,550.00	3,550.00		3,500.00	3,500.00		
HES	Fuel, Oil and Lubricant Services	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	3,550.00	3,550.00		3,500.00	3,500.00		
GASS	Purchase of Supplies and Materials	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	3,557.00	3,557.00		3,507.00	3,507.00		
GASS	Utility Services of Water bill at Dagupan campus acct. No. 0000200759 for /september 2, 2015 to October 2, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	3,663.37	3,663.37		3,613.37	3,613.37		
GASS	Communication Services under Globe postpaid plan Acct. No. 34651685 for Sept. 21 to Oct. 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	3,849.00	3,849.00		3,799.00	3,799.00		
GASS	Communication Services under Globe Postpaid plan Acct. 34651685 for October 21 to November 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	3,849.00	3,849.00		3,799.00	3,799.00		
GASS	Communication Services under globe postpaid plan acct. No. 34651685 for August 21 to Sept 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	3,868.05	3,868.05		3,818.05	3,818.05		
GASS	Purchase of tarpaulin for Gen. Admin	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	4,000.00	4,000.00		3,600.00	3,600.00		
EXT	Purchase of supplies for IBAPAE	IBAE - Extension	Shopping (Sec. 52.1.a)	4th Quarter				GoP	4,000.00	4,000.00		3,635.00	3,635.00		
HES	Purchase of materials for the tiling of Central laboratory	central Laboratory	Shopping (Sec. 52.1.a)	4th Quarter				GoP	4,000.00	4,000.00		3,770.00	3,770.00		
RES	Purchase of external hard drive, 1tb, seagate	Research	Shopping (Sec. 52.1.a)	4th Quarter				GoP	4,250.00	4,250.00		4,200.00	4,200.00		
GASS	Purchase of supplies for infra office use	Infra	Shopping (Sec. 52.1.a)	4th Quarter				GoP	4,470.00	4,470.00		4,420.00	4,420.00		
RES	Purchase of seedlings	DA-Coffee project	Shopping (Sec. 52.1.a)	4th Quarter				GoP	4,550.00	4,550.00		4,500.00	4,500.00		
GASS	Purchase of replacement of wiper blade and provision of hydraulic jack of vehicle SJV 703	GSO	Small Value Proc (Sec 53.9)	4th Quarter				GoP	4,550.00	4,550.00		4,500.00	4,500.00		
GASS	Communication Services under globe postpaid plan acct. 1000875261 for Sept. 18 to October 17, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	4,768.53	4,768.53		4,718.53	4,718.53		
GASS	Purchase of supplies for universityhood	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	5,000.00	5,000.00		5,000.00	5,000.00		
GASS	Communication services under globe postpaid plan acct. 37084722 for October 21 to November 20, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	5,045.29	5,045.29		4,995.29	4,995.29		
GASS	Communication service under globe postpaid plan acct. No. 1000875261 for Oct. 18 to November 17, 2015	President's Office	Direct Contracting (Sec 50)	4th Quarter				GoP	5,366.52	5,366.52		5,316.52	5,316.52		
GASS	Purchase of Supplies and Materials	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	5,485.00	5,485.00		5,435.00	5,435.00		
GASS	Purchase of supplies for Vehicle SJV 703	GSO	Shopping (Sec. 52.1.a)	4th Quarter				GoP	5,500.00	5,500.00		5,100.00	5,100.00		
GASS	Communication services under globe postpaid plan acct. no. 1000875261 from Aug 18 to Sept 17, 2015	Gen. Admin	Direct Contracting (Sec 50)	4th Quarter				GoP	5,998.60	5,998.60		5,948.60	5,948.60		
GASS	Purchase of spareparts of photocopier for Auxilliary	Gen. Admin	Shopping (Sec. 52.1.a)	4th Quarter				GoP	6,000.00	6,000.00		5,684.00	5,684.00		
GASS	Repairs of grasscutter for GSO	GSO	Small Value Proc (Sec 53.9)	4th Quarter				GoP	6,000.00	6,000.00		5,700.00	5,700.00		
HES	Purchase of supplies for ITE Extension	ITE Extension	Shopping (Sec. 52.1.a)	4th Quarter				GoP	6,000.00	6,000.00		5,900.00	5,900.00		
GASS	Communication Services of bill no. 09177700737	President's Office	Direct Contracting (Sec 50)	4th Quarter				GoP	6,000.00	6,000.00		5,926.53	5,926.53		
GASS	Repair and maintenance of SJV 703	Gen. Admin	Small Value Proc (Sec 53.9)	4th Quarter				GoP	6,000.00	6,000.00		5,950.00	5,950.00		
RES	Purchase of gasoline expense for the month of August to September 2015 for Coffee project	DA-Coffee Production	Shopping (Sec. 52.1.a)	4th Quarter				GoP	6,132.35	6,132.35		6,082.35	6,082.35		
GASS	Repair and replacement of worn-out spare parts of vehicle SFS 806	GSO	Small Value Proc (Sec 53.9)	4th Quarter				GoP	6,310.00	6,310.00		6,260.00	6,260.00		
HES	meals and snacks for ITE Extension	ITE Extension	Small Value Proc (Sec 53.9)	4th Quarter				GoP	6,500.00	6,500.00		6,300.00	6,300.00		
GASS	Repair and replacement of worn-out steering pump of vehicle sfk 855	GSO	Small Value Proc (Sec 53.9)	4th Quarter				GoP	6,850.00	6,850.00		6,800.00	6,800.00		
GASS	Purchase of supplies for quality assurance	Payroll Section	Shopping (Sec. 52.1.a)	4th Quarter				GoP	7,000.00	7,000.00		6,712.00	6,712.00		
GASS	Purchase of battery replacement of vehicle SFA 198	GSO	Shopping (Sec. 52.1.a)	4th Quarter				GoP	7,080.00	7,080.00		7,030.00	7,030.00		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of supplies for different offices	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	7,135.85	7,135.85		7,085.85	7,085.85		
GASS	Purchase of Supplies and Materials	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	7,488.50	7,488.50		7,438.50	7,438.50		
GASS	Purchase of supplies for President's office	President's Office	Shopping (Sec. 52.1.a)		4th Quarter			GoP	8,000.00	8,000.00		7,682.00	7,682.00		
HES	Rental of bus in shuttling KASC LHS Faculty and staff for a seminar at Boguey cagayan and vice versa on November 5-7, 2015	GAD	Small Value Proc (Sec 53.9)		4th Quarter			GoP	8,370.00	8,370.00		8,320.00	8,320.00		
GASS	Purchase of 10 pcs HP ink # 60, Blacj for Gen. Supplies	Gen. Supply	Shopping (Sec. 52.1.a)		4th Quarter			GoP	9,220.00	9,220.00		9,170.00	9,170.00		
HES	Purchase of supplies for IBAE extension	IBAE - Extension	Shopping (Sec. 52.1.a)		4th Quarter			GoP	10,000.00	10,000.00		9,500.00	9,500.00		
GASS	Purchase of 50 pieces agenda folder, legal size for office of the Board secretary	BOT	Shopping (Sec. 52.1.a)		4th Quarter			GoP	10,050.00	10,050.00		10,000.00	10,000.00		
RES	Purchase of Organic fertilizer	Coffee Seedlings	Shopping (Sec. 52.1.a)		4th Quarter			GoP	10,050.00	10,050.00		10,000.00	10,000.00		
GASS	Repair and replacement of spareparts of vehicle SJV 703	GSO	Small Value Proc (Sec 53.9)		4th Quarter			GoP	10,460.00	10,460.00		10,410.00	10,410.00		
HES	Purchase of supplies and materials for Quality Assurance office	Quality Assurance	Shopping (Sec. 52.1.a)		4th Quarter			GoP	11,060.00	11,060.00		11,010.00	11,010.00		
HES	Research publication services for the researchers published in international Research Publication from September to November 2015	ILA	Small Value Proc (Sec 53.9)		4th Quarter			GoP	11,932.00	11,932.00		11,882.00	11,882.00		
GASS	Purchase of Supplies for Apiculture	Apiculture	Shopping (Sec. 52.1.a)		4th Quarter			GoP	12,000.00	12,000.00		10,800.00	10,800.00		
GASS	Repair and replacement of spareparts of vehicle SJV 703	GSO	Small Value Proc (Sec 53.9)		4th Quarter			GoP	13,340.00	13,340.00		13,290.00	13,290.00		
GASS	Purchase of Supplies and Materials	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	14,500.85	14,500.85		14,450.85	14,450.85		
GASS	Repairs and maintenance of vehicle SJV 703	GSO	Small Value Proc (Sec 53.9)		4th Quarter			GoP	14,550.00	14,550.00		14,500.00	14,500.00		
HES	Photocopy of documents	IEIT	Small Value Proc (Sec 53.9)		4th Quarter			GoP	14,569.00	14,569.00		14,519.00	14,519.00		
GASS	Purchase of news papers supplies for LHS Library	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	15,000.00	15,000.00		13,710.00	13,710.00		
AUX	Utility Services of electrical bill for the month of October 2015	BAO - Non-agricultural	Direct Contracting (Sec 50)		4th Quarter			GoP	15,136.16	15,136.16		15,086.16	15,086.16		
GASS	Purchase of supplies for INFRA and planning office	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	20,000.00	20,000.00		18,326.00	18,326.00		
HES	Purchase of supplies for IBAE extension	IBAE - Extension	Shopping (Sec. 52.1.a)		4th Quarter			GoP	25,000.00	25,000.00		22,000.00	22,000.00		
GASS	Replacement of of worn out tires of vehicle SFA 198	Gen. Admin	Small Value Proc (Sec 53.9)		4th Quarter			GoP	29,780.00	29,780.00		29,730.00	29,730.00		
GASS	Repair and replacement of spareparts of Vehicle SFA 198	GSO	Small Value Proc (Sec 53.9)		4th Quarter			GoP	31,820.00	31,820.00		31,770.00	31,770.00		
AUX	Purchase of 30 pcs ink for DX 2430 for BAO- Auxilliary	Auxiliary	Shopping (Sec. 52.1.a)		4th Quarter			GoP	32,462.00	32,462.00		32,412.00	32,412.00		
AUX	Purchase of testing materials for examination	Auxiliary	Shopping (Sec. 52.1.a)		4th Quarter			GoP	34,012.50	34,012.50		33,962.50	33,962.50		
GASS	Communication Services of globe postpaid plan acct. No. 854544613 for the perio covering Oct. 1 to 30, 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	35,000.00	35,000.00		32,439.00	32,439.00		
GASS	Communication Services of globe postpaid plan acct. No. 851221277 for the period covering Nov. 1-30, 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	39,799.40	39,799.40		39,749.40	39,749.40		
GASS	Purchase of IT Supplies for payroll office Use	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	40,750.00	40,750.00		40,700.00	40,700.00		
GASS	Repair and replacement of spareparts of vehicle SJV 703	GSO	Small Value Proc (Sec 53.9)		4th Quarter			GoP	42,180.00	42,180.00		42,130.00	42,130.00		
GASS	Communication Services of globe postpaid plan acct. No. 854544613 for the period covering Nov. 1-30, 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	43,696.40	43,696.40		43,646.40	43,646.40		
GASS	Communication Services of globe postpaid plan acct. No. 851221277 for the perio covering Oct. 1 to 30, 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	45,000.00	45,000.00		43,646.40	43,646.40		
HES	Purchase of gasoline incurred for the month of August to November 2015	Gen. Admin	Small Value Proc (Sec 53.9)		4th Quarter			GoP	49,572.23	49,572.23		49,522.23	49,522.23		
	Netbook and Projector for NSTP use		Shopping (Sec. 52.1.a)		4th Quarter			SPF	51,000.00	51,000.00		50,200.00	50,200.00		
HES	meals and snacks for IBAE Extension	IBAE - Extension	Small Value Proc (Sec 53.9)		4th Quarter			GoP	55,000.00	55,000.00		53,250.00	53,250.00		
GASS	Purchase of gasoline incurred for the month of November and December 2015	Gen. Admin	Small Value Proc (Sec 53.9)		4th Quarter			GoP	56,265.78	56,265.78		56,215.78	56,215.78		
	Medicines and Supplies for Clinic Office Use		Shopping (Sec. 52.1.a)		4th Quarter			SPF	70,000.00	70,000.00		64,861.46	64,861.46		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of gasoline incurred for the month of July to November 2015	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	79,599.31	79,599.31		79,549.31	79,549.31		
AUX	Purchase of toner and master roll of risograph for BAO Auxilliary	Auxiliary	Shopping (Sec. 52.1.a)		4th Quarter			GoP	81,457.20	81,457.20		81,407.20	81,407.20		
RES	Purchase of research Journal	Research	Shopping (Sec. 52.1.a)		4th Quarter			GoP	85,000.00	85,000.00		84,120.00	84,120.00		
GASS	Purchase of spareparts incurred for the repair of vehicle SJV 703	Gen. Admin	Shopping (Sec. 52.1.a)		4th Quarter			GoP	95,872.00	95,872.00		95,822.00	95,822.00		
GASS	Utility Services of electric bill of KASC Rizal Campus from June 2014 to October 2015	Rizal Campus	Direct Contracting (Sec 50)		4th Quarter			GoP	101,681.94	101,681.94		101,631.94	101,631.94		
	Food Supplies for GAD Seminar on Quality Education		Shopping (Sec. 52.1.b)		4th Quarter			SPF	125,000.00	125,000.00		120,000.00	120,000.00		
GASS	Utility Services of electrical bill for the month of October 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	136,252.57	136,252.57		136,202.57	136,202.57		
	Purchase of Various Seedlings for 2014 NGP Projects in Rizal Campus		Small Value Proc (Sec 53.9)		4th Quarter			SPF	144,000.00	144,000.00		90,000.00	90,000.00		
	4 Units Prep Table as BSHRM Equipment		Small Value Proc (Sec 53.9)		4th Quarter			SPF	144,000.00	144,000.00		140,000.00	140,000.00		
GASS	Utility Service of electric bill for the month of November 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	155,132.31	155,132.31		155,082.31	155,082.31		
GASS	Utility electricity services for September 2015	Gen. Admin	Direct Contracting (Sec 50)		4th Quarter			GoP	222,917.97	222,917.97		222,867.97	222,867.97		
HES	Purchase of glass for SSC office use	SSC Bulanao	Shopping (Sec. 52.1.a)		4th Quarter			SPF	400.00	400.00		300.00	300.00		
HES	Purchase of AVR for DSASA	DSASA	Shopping (Sec. 52.1.a)		4th Quarter			SPF	555.00	555.00		455.00	455.00		
GASS	Purchase of supplies for Board secretary office	Board Secretary	Shopping (Sec. 52.1.a)		4th Quarter			SPF	700.00	700.00		600.00	600.00		
RES	Purchase of gasoline for the month of October 2015 for Apiculture project	Apiculture	Shopping (Sec. 52.1.a)		4th Quarter			SPF	712.70	712.70		612.70	612.70		
RES	Purchase of medicine for R&D Native pig research	Native Pig - 2	Shopping (Sec. 52.1.a)		4th Quarter			SPF	775.00	775.00		675.00	675.00		
HES	Purchase of Tarpaulin for IEIT	IEIT	Small Value Proc (Sec 53.9)		4th Quarter			SPF	804.00	804.00		704.00	704.00		
GASS	Purchase of materials for HRM Bldg and water pipe line	GSO	Shopping (Sec. 52.1.a)		4th Quarter			SPF	950.00	950.00		850.00	850.00		
RES	Purchase of gasoline for the month of October 2015 for PFEN project	PFEN	Small Value Proc (Sec 53.9)		4th Quarter			SPF	969.00	969.00		869.00	869.00		
HES	Purchase of Supplies for IAF-TESDA	IAF	Shopping (Sec. 52.1.a)		4th Quarter			SPF	990.00	990.00		890.00	890.00		
GASS	Purchase of tarpaulin for General admin	Gen. Admin	Small Value Proc (Sec 53.9)		4th Quarter			SPF	1,000.00	1,000.00		900.00	900.00		
GASS	Purchase of bearings and oil seal for vehicle SFS806 for GSO	GSO	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,042.00	1,042.00		942.00	942.00		
HES	Purchase of tarpaulin for Registrar's Office	REGISTRAR'S OFFICE	Small Value Proc (Sec 53.9)		4th Quarter			SPF	1,099.75	1,099.75		999.75	999.75		
RES	Purchase of material for R&D Native Pig	NATIVE PIG-2	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,120.00	1,120.00		1,020.00	1,020.00		
HES	Purchase of supplies for SSC Dagupan	SSC Dagupan	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,148.60	1,148.60		1,048.60	1,048.60		
HES	Purchase of 1 set door knob, Kwikset for Central Laboratory office use	Central Laboratory	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,180.00	1,180.00		1,080.00	1,080.00		
HES	Purchase of tarpaulin for dag.campus site & floor plan for Accre	QAO	Small Value Proc (Sec 53.9)		4th Quarter			SPF	1,225.00	1,225.00		1,125.00	1,125.00		
HES	Purchase of supplies and materials for central Laboratory	Central Laboratory	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,234.00	1,234.00		1,134.00	1,134.00		
HES	Purchase of supplies for ICJEPA office use	ICJEPA	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,237.00	1,237.00		1,137.00	1,137.00		
GASS	Purchase of supplies and materials for INFRA Office	INFRA	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,270.00	1,270.00		1,170.00	1,170.00		
GASS	Communication Services of cable television service incurred for the period covering June 2015- October 2015	President's Office	Direct Contracting (Sec 50)		4th Quarter			SPF	1,350.00	1,350.00		1,250.00	1,250.00		
GASS	Communication Services of cable television service incurred for the period July to December, 2015	President's Office	Direct Contracting (Sec 50)		4th Quarter			SPF	1,350.00	1,350.00		1,250.00	1,250.00		
HES	Purchase of tarpaulin for KASC RAATI	ROTC	Small Value Proc (Sec 53.9)		4th Quarter			SPF	1,450.00	1,450.00		1,350.00	1,350.00		
HES	Purchase of tarpaulin for DSS-CA	OSC	Small Value Proc (Sec 53.9)		4th Quarter			SPF	1,640.00	1,640.00		1,540.00	1,540.00		
HES	Purchase of supplies for SSC Bulanao campus	SSC Bulanao	Shopping (Sec. 52.1.a)		4th Quarter			SPF	1,682.00	1,682.00		1,582.00	1,582.00		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
HES	Advertising Services	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		SPF	1,700.00	1,700.00		1,600.00	1,600.00		
HES	Purchase of tarpaulin for registrar's office	REGISTRAR'S OFFICE	Small Value Proc (Sec 53.9)			4th Quarter		SPF	1,855.00	1,855.00		1,755.00	1,755.00		
HES	Purchase of supplies for ICJEPA accreditation	ICJEPA - Accreditation	Shopping (Sec. 52.1.a)			4th Quarter		SPF	1,900.00	1,900.00		1,800.00	1,800.00		
HES	Purchase of Tarpaulin for IEIT	IEIT - Accreditation	Small Value Proc (Sec 53.9)			4th Quarter		SPF	2,212.00	2,212.00		2,112.00	2,112.00		
GASS	Purchase of auto electrical supplies for GHSO - SDV 828	GSO	Shopping (Sec. 52.1.a)			4th Quarter		SPF	2,590.00	2,590.00		2,490.00	2,490.00		
GASS	Purchase of electrical supplies for GSO	GSO	Shopping (Sec. 52.1.a)			4th Quarter		SPF	2,596.00	2,596.00		2,496.00	2,496.00		
RES	Purchase of gasoline for the month of August to October 2015 for DAR-ARCCCESS project	DAR-ARCCCESS (Balbalan)	Small Value Proc (Sec 53.9)			4th Quarter		SPF	2,648.09	2,648.09		2,548.09	2,548.09		
HES	Purchase of newspaper and bulletin for library dagupan campus	Library - Main	Direct Contracting (Sec 50)			4th Quarter		SPF	2,690.00	2,690.00		2,590.00	2,590.00		
GASS	Purchase of grasscutter blade for GSO	GSO	Shopping (Sec. 52.1.a)			4th Quarter		SPF	2,860.00	2,860.00		2,760.00	2,760.00		
HES	Rental of costume for hiphop and choir participants during the the CARASUC socio-cultural festival 2015	DSSCA	Small Value Proc (Sec 53.9)			4th Quarter		SPF	3,000.00	3,000.00		2,900.00	2,900.00		
HES	Purchase of 1 unit micromatic water dispenser for VPAFD	VPASD	Shopping (Sec. 52.1.a)			4th Quarter		SPF	3,080.00	3,080.00		2,980.00	2,980.00		
HES	Purchase of first aid kit with complete accesories for DMAT	DMAT	Shopping (Sec. 52.1.a)			4th Quarter		SPF	3,100.00	3,100.00		3,000.00	3,000.00		
RES	Purchase of gasoline for the month of August to November 2015 for Native pig project	Native Pig - 2	Small Value Proc (Sec 53.9)			4th Quarter		SPF	3,838.88	3,838.88		3,738.88	3,738.88		
HES	Purchase of supplies and materials for IAF-BAT Accreditation	IAF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	4,045.00	4,045.00		3,945.00	3,945.00		
HES	Purchase of supplies and materials for LHS-TLE	KASC-LHS	Shopping (Sec. 52.1.a)			4th Quarter		SPF	4,080.00	4,080.00		3,980.00	3,980.00		
GASS	Communication Services of Globe postpaid plan Acct. No. 37084722/Mobile no. 9178547230 for the period covering September 21 to October 20.2 015	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		SPF	4,267.87	4,267.87		4,167.87	4,167.87		
HES	Purchase of LCD Monitor for DSASA	DSASA	Shopping (Sec. 52.1.a)			4th Quarter		SPF	4,550.00	4,550.00		4,450.00	4,450.00		
HES	Purchase of Lysol for IBAE	IBAE	Shopping (Sec. 52.1.a)			4th Quarter		SPF	4,600.00	4,600.00		4,500.00	4,500.00		
GASS	Purchase of drop box for bidding purposes	BAC	Shopping (Sec. 52.1.a)			4th Quarter		SPF	4,600.00	4,600.00		4,500.00	4,500.00		
GASS	Purchase of 3 pcs tarpaulin for IFRA office	INFRA	Small Value Proc (Sec 53.9)			4th Quarter		SPF	4,691.80	4,691.80		4,591.80	4,591.80		
HES	Purchase of supplies for LHS	KASC-LHS	Shopping (Sec. 52.1.a)			4th Quarter		SPF	5,044.00	5,044.00		4,944.00	4,944.00		
GASS	Payment of materials for infra structure office use	INFRA	Shopping (Sec. 52.1.a)			4th Quarter		SPF	5,348.00	5,348.00		5,248.00	5,248.00		
GASS	Purchase of supplies and materials for Supply office Use	SUPPLY	Shopping (Sec. 52.1.a)			4th Quarter		SPF	5,520.80	5,520.80		5,420.80	5,420.80		
RES	Purchase of supplies and materials for R & D Office	Native pig - 2	Shopping (Sec. 52.1.a)			4th Quarter		SPF	5,761.25	5,761.25		5,661.25	5,661.25		
RES	Purchase of gasoline for the month of August to September 2015 for Heirloom rice project	HEIRLOOM	Small Value Proc (Sec 53.9)			4th Quarter		SPF	5,929.50	5,929.50		5,829.50	5,829.50		
GASS	Communication Services of bill No.09177700737	President's Office	Direct Contracting (Sec 50)			4th Quarter		SPF	6,026.53	6,026.53		5,926.53	5,926.53		
HES	Internet Subscription of unlimited web hosting for July 25, 2014 to July 25, 2015	ICTC	Direct Contracting (Sec 50)			4th Quarter		SPF	6,100.00	6,100.00		6,000.00	6,000.00		
GASS	Purchase of materials for IBAE-HRM Bldg	INFRA	Shopping (Sec. 52.1.a)			4th Quarter		SPF	6,223.00	6,223.00		6,123.00	6,123.00		
HES	Purchase of Tarpaulin	ICJEPA	Small Value Proc (Sec 53.9)			4th Quarter		SPF	6,340.00	6,340.00		6,240.00	6,240.00		
HES	Payment of supplies for BAO-Auxilliary office use	Auxilliary	Shopping (Sec. 52.1.a)			4th Quarter		SPF	6,500.00	6,500.00		6,400.00	6,400.00		
GASS	Purchase of accountable forms no. 51-c for Finance office	Cashiering Office	Agency-to-Agency (Sec 53.5)			4th Quarter		SPF	6,600.00	6,600.00		6,500.00	6,500.00		
GASS	Purchase of accountable forms no. 51-c for Finance office	Cashiering Office	Agency-to-Agency (Sec 53.5)			4th Quarter		SPF	6,600.00	6,600.00		6,500.00	6,500.00		
GASS	Repair of airconditions of Vehicle SJV 703	GSO	Small Value Proc (Sec 53.9)			4th Quarter		SPF	6,900.00	6,900.00		6,800.00	6,800.00		
GASS	Purchase of various fruits for use of universityhood visit	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		SPF	7,550.00	7,550.00		7,450.00	7,450.00		
GASS	Purchase of lei used during the accreditation	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		SPF	7,600.00	7,600.00		7,500.00	7,500.00		
HES	Purchase of meals during the tree planting activity at Tawi, Rizal for CSG	CSG	Small Value Proc (Sec 53.9)			4th Quarter		SPF	8,100.00	8,100.00		8,000.00	8,000.00		
GASS	Purchase of letterhead for Board Secretary office use	BOT Sec.	Shopping (Sec. 52.1.a)			4th Quarter		SPF	8,600.00	8,600.00		8,500.00	8,500.00		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
GASS	Purchase of supplies for Rizal Campus accreditation	Rizal campus	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,046.00	9,046.00		8,946.00	8,946.00		
RES	Purchase of materials for R&D Nativepig project	Native Pig - 2	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,388.00	9,388.00		9,288.00	9,288.00		
GASS	Purchase of 40 cans floor Wax. Res for General Supply	Gen Supply	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,516.00	9,516.00		9,416.00	9,416.00		
HES	Purchase of one unit grass cutter for IAF Tesda Use	IAF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,600.00	9,600.00		9,500.00	9,500.00		
HES	Purchase of Printer for ICJEPa office	ICJEPa	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,600.00	9,600.00		9,500.00	9,500.00		
HES	Purchase of printer for ITE Office	ITE	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,600.00	9,600.00		9,500.00	9,500.00		
GASS	Purchase of printer, EPZON L220 for cashier's office	Cashiering Office	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,600.00	9,600.00		9,500.00	9,500.00		
GASS	Blue printing of plans for INFRA Office	INFRA	Small Value Proc (Sec 53.9)			4th Quarter		SPF	9,820.00	9,820.00		9,720.00	9,720.00		
GASS	Purchase of printer for Clinic Use	BOT	Shopping (Sec. 52.1.a)			4th Quarter		SPF	9,900.00	9,900.00		9,800.00	9,800.00		
HES	T-shirt printing for CARASUC socio-cultural festival	DSSCA	Small Value Proc (Sec 53.9)			4th Quarter		SPF	10,000.00	10,000.00		9,900.00	9,900.00		
RES	Installation of Misting system	CLONAL Nurssery	Small Value Proc (Sec 53.9)			4th Quarter		SPF	10,100.00	10,100.00		10,000.00	10,000.00		
RES	Communication Services	Native Pig - 2	Direct Contracting (Sec 50)			4th Quarter		SPF	10,100.00	10,100.00		10,000.00	10,000.00		
GASS	Payment of supplies for Infra office	INFRA	Shopping (Sec. 52.1.a)			4th Quarter		SPF	10,195.00	10,195.00		10,095.00	10,095.00		
GASS	Purchase of electrical supplies for repair and maintenance of IBAE, ILA and Old ROTC buildings	GSO	Shopping (Sec. 52.1.a)			4th Quarter		SPF	10,335.00	10,335.00		10,235.00	10,235.00		
RES	Purchase of supplies for R&D Native Pig	NATIVE PIG-2	Shopping (Sec. 52.1.a)			4th Quarter		SPF	10,500.00	10,500.00		10,400.00	10,400.00		
HES	Purchase of materials for KASC-LHS Use	KASC-LHS	Shopping (Sec. 52.1.a)			4th Quarter		SPF	10,500.00	10,500.00		10,400.00	10,400.00		
GASS	Purchase of biometric for ITE bldg - gen. Admin	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		SPF	10,600.00	10,600.00		10,500.00	10,500.00		
HES	Purchase of equipment supplies for IAF-TESDA	IAF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	10,720.00	10,720.00		10,620.00	10,620.00		
HES	Purchase of costumes of Mr. Miss KASC participant during the CARASUC socio-cultural festival	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		SPF	12,800.00	12,800.00		12,700.00	12,700.00		
HES	Purchase of Ball Cap for IAF TESDA	IAF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	13,080.00	13,080.00		12,980.00	12,980.00		
GASS	Repair and maintenance of grasscutter for GSO	GSO	Small Value Proc (Sec 53.9)			4th Quarter		SPF	13,100.00	13,100.00		13,000.00	13,000.00		
GASS	Purchase of IT parts for institutes computer laboratory	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		SPF	14,100.00	14,100.00		14,000.00	14,000.00		
GASS	Repair of laboratory tables at the central laboratory	Gen. Admin	Small Value Proc (Sec 53.9)			4th Quarter		SPF	14,260.00	14,260.00		14,160.00	14,160.00		
GASS	Utility Services of electric bill of BAO-Non agri charge to fund 164	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		SPF	14,633.57	14,633.57		14,533.57	14,533.57		
GASS	Purchase of supplies for Rizal Campus	Rizal campus	Shopping (Sec. 52.1.a)			4th Quarter		SPF	15,295.00	15,295.00		15,195.00	15,195.00		
GASS	Communication Services of Globe postpaid plan Acct. No. 851221277 for the operiod covering Sept 2015	Gen. Admin	Direct Contracting (Sec 50)			4th Quarter		SPF	16,597.40	16,597.40		16,497.40	16,497.40		
GASS	Payment of supplies for Infra office	INFRA	Shopping (Sec. 52.1.a)			4th Quarter		SPF	17,489.00	17,489.00		17,389.00	17,389.00		
HES	Purchase of materials for SSC Bulanao Office	SSC Bulanao	Shopping (Sec. 52.1.a)			4th Quarter		SPF	17,736.00	17,736.00		17,636.00	17,636.00		
GASS	Utility Services of electric bill for the month of Sept 2015	BAO-Non-Agri.	Direct Contracting (Sec 50)			4th Quarter		SPF	17,769.48	17,769.48		17,669.48	17,669.48		
HES	Purchase of class cards for Registrar's office	REGISTRAR'S OFF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	22,600.00	22,600.00		22,500.00	22,500.00		
HES	Purchase of supplies and materials for IGS Office use	IGS	Shopping (Sec. 52.1.a)			4th Quarter		SPF	23,000.00	23,000.00		22,900.00	22,900.00		
HES	Purchase of CPU for VPASD office	VPASD	Shopping (Sec. 52.1.a)			4th Quarter		SPF	25,075.00	25,075.00		24,975.00	24,975.00		
HES	Purchase of IT Equipment for IAF-TESDA use	IAF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	25,100.00	25,100.00		25,000.00	25,000.00		
HES	Purchase of OTR Forms for Registrar's Office Use	REGISTRAR'S OFF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	25,100.00	25,100.00		25,000.00	25,000.00		
HES	Purchase of supplies for IBAE Accreditation	IBAE	Shopping (Sec. 52.1.a)			4th Quarter		SPF	27,655.00	27,655.00		27,555.00	27,555.00		
HES	Rental of bus used in shitting sudents and some faculty members in attending the CARASUC cultural festival at Bontoc, Mt. Province	OSC	Small Value Proc (Sec 53.9)			4th Quarter		SPF	30,460.00	30,460.00		30,360.00	30,360.00		
GASS	Purchase of rubberized Car Mat for INFRA Office	GSO	Shopping (Sec. 52.1.a)			4th Quarter		SPF	33,100.00	33,100.00		33,000.00	33,000.00		
GASS	Purchase of pipe for infra	Gen. Admin	Shopping (Sec. 52.1.a)			4th Quarter		SPF	35,200.00	35,200.00		35,100.00	35,100.00		
HES	Purchase of kiosk for SSC Bulanao	SSC Bulanao	Shopping (Sec. 52.1.a)			4th Quarter		SPF	36,100.00	36,100.00		36,000.00	36,000.00		
HES	Repair and replacement of spareparts of Vehicle SJV 703	Gen. Admin	Small Value Proc (Sec 53.9)			4th Quarter		SPF	36,120.00	36,120.00		36,020.00	36,020.00		
HES	Purchase of IT equipment for IAF-TESDA	IAF	Shopping (Sec. 52.1.a)			4th Quarter		SPF	39,050.00	39,050.00		38,950.00	38,950.00		
GASS	Purchase of laptop for Board Secretary Office	BOT Sec.	Shopping (Sec. 52.1.a)			4th Quarter		SPF	42,904.00	42,904.00		42,804.00	42,804.00		

Kalinga State University Procurement Monitoring Report as of December 31, 2015

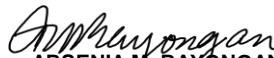
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Total	MOOE	CO	
HES	Purchase of kiosks to be placed at Dagupan and Rizal Campus	CSG	Shopping (Sec. 52.1.a)					SPF	43,100.00	43,100.00		43,000.00	43,000.00		
HES	Purchase of stamps for registrar's Office	REGISTRAR'S OFFICE	Shopping (Sec. 52.1.a)					SPF	50,100.00	50,100.00		50,000.00	50,000.00		
HES	Purchase of 2 unit Kiosks for SSC Bulanao campus	SSC Bulanao	Shopping (Sec. 52.1.a)					SPF	50,100.00	50,100.00		50,000.00	50,000.00		
GASS	Purchase of IT equipment for BAC office	BAC	Shopping (Sec. 52.1.a)					SPF	68,962.00	68,962.00		68,862.00	68,862.00		
HES	Purchase of Books for Library	Library - Main	Shopping (Sec. 52.1.a)					SPF	70,435.00	70,435.00		70,335.00	70,335.00		
HES	Purchase of magazines for earthline issue	Earthline	Shopping (Sec. 52.1.b)					SPF	113,100.00	113,100.00		113,000.00	113,000.00		
GASS	Anodized Partition for Guidance Office	INFRA	Small Value Proc (Sec 53.9)					SPF	127,000.00	127,000.00		126,900.00	126,900.00		
HES	Purchase of Supplies & Materials for IBAPAE-HRM	IBAPAE	Shopping (Sec. 52.1.b)					SPF	133,635.99	133,635.99		133,535.99	133,535.99		
HES	Purchase of HRM Equipment	IBAE	Shopping (Sec. 52.1.b)					SPF	140,100.00	140,100.00		140,000.00	140,000.00		
HES	Purchase of feeds for R&D Native Pigs	Native Pig - 2	Shopping (Sec. 52.1.b)					SPF	166,100.00	166,100.00		166,000.00	166,000.00		
GASS	Utility Services of electricity bill for September 2015	Gen. Admin	Direct Contracting (Sec 50)					SPF	222,967.97	222,967.97		222,867.97	222,867.97		
HES	Computer Parts and Accessories for the Upgrading of Computer Laboratory Equipment	Central Laboratory	Emergency Cases (Sec 53.2)					SPF	276,128.00	276,128.00		276,028.00	276,028.00		
HES	Purchase of Books for Library	Library - Main	Shopping (Sec. 52.1.b)					SPF	356,530.00	356,530.00		356,430.00	356,430.00		
TOTAL AMOUNT OF PROCUREMENT EXPENSES FROM ALL SOURCES (GAA AND SPF)									37,417,178.71	12,231,825.34	25,185,353.37	36,123,156.43	11,607,109.75	24,516,046.68	

Prepared by:


RONALDO B. DALUPING
 Bac Secretariat

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