

### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
1	Construction of Kalinga Livelihood Museum and KSU Alumni Center Phase II	Alumni Affairs	Public Bidding	n/a	Feb 25, 2016	Mar 3, 2016	n/a	Mar 15, 2016	Mar 15, 2016	Mar 16, 2016	Mar 18, 2016	Mar 20, 2016	Mar 22, 2016	May 22, 2016	May 28, 2016	Fund 103	1,164,771.91			971,291.04			Awarded
2	Catering Services of Meals and Snacks for Universithood Investitute and Foundation Day	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	159,500.00						
3	Equipment for Improvement of BS Crim Interrogation Room	CCJE	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	56,000.00			55,350.00			
4	Electric service for the month of January 2016	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	147,874.43	147,874.43		157,732.73	157,732.73		
5	Meals and Snacks for the 5 Extension Projects of CCJE for Seminar on the Role of Barangay in Violence against Women and their Children Cases	CCJE	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	126,650.00			106,695.00			
6	Supplies for CLA Accreditation	CLA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	43,375.16	43,375.16		43,375.16	43,375.16		
7	Photocopy of documents for CBAPAE Accreditation	CBAPAE	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	37,791.00	37,791.00		37,791.00	37,791.00		
8	Photocopy of Teachers Profile & other documents	CBAPAE	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	36,279.36	36,279.36		36,279.36	36,279.36		
9	Hire of sound system during the KSU foundation day 2016	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	18,000.00	18,000.00		18,000.00	18,000.00		
10	Hire of sound system w/ lights & combo band instrument during th	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	17,100.00	17,100.00		17,100.00	17,100.00		
11	Lumber for INFRA	Infrastructure Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	16,450.00	16,450.00		16,450.00	16,450.00		
12	Supplies (Lumber 50 mm x 4.20mm	Infrastructure Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	15,792.00	15,792.00		15,792.00	15,792.00		
13	Telephone expenses-MOBILE	Office of the President	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	11,243.05	11,243.05		11,243.05	11,243.05		
14	Labor for the construction of stage preparation of KSU inaugurati	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	8,330.37	8,330.37		8,330.37	8,330.37		
15	Labor (Stage preparation: Carprenty works, 92 Sq.m, et al)	Infrastructure Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,913.85	7,913.85		7,913.85	7,913.85		
16	Repairs and maintenance of SFS 806 for GSO	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,230.00	7,230.00		7,230.00	7,230.00		
17	Repairs and maintenance of SFS 806	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,842.68	6,842.68		6,842.68	6,842.68		
18	Spare parts of Vehicle SDV 828	GSO	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,750.00	6,750.00		6,750.00	6,750.00		
19	Repair and maintenance of motor vehicles	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,388.39	6,388.39		6,388.39	6,388.39		
20	Globe postpaid plan acct. No. 1025255062 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,451.12	5,451.12		5,451.12	5,451.12		
21	Internet Subscption	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,342.10	5,342.10		5,342.10	5,342.10		
22	Other supplies and materials expenses	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,600.00	4,600.00		4,600.00	4,600.00		
23	Meals, Snacks and Hall rental for Presidents's Office	Office of the President	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,400.00	4,400.00		4,400.00	4,400.00		
24	Meals, snacks & hall rental for Pres. Office	Office of the President	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,164.28	4,164.28		4,164.28	4,164.28		
25	Globe postpaid plan acct. No. 37084722 for the period covering D	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,996.90	3,996.90		3,996.90	3,996.90		
26	Telephone expenses-MOBILE	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,916.96	3,916.96		3,916.96	3,916.96		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
27	Telephone expenses-MOBILE	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,859.00	3,859.00		3,859.00	3,859.00		
28	Telephone expenses-MOBILE	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,799.00	3,799.00		3,799.00	3,799.00		
29	Repairs and maintenance of SHZ 702 (Oil, et.al)	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,520.00	3,520.00		3,270.00	3,270.00		
30	Supplies (Folder, tagboard, et. al.)	Extension Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,536.34	2,536.34		2,536.34	2,536.34		
31	Cable services	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,618.00	1,618.00		1,618.00	1,618.00		
32	Cable, Satellite, telegraph and radio services	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,000.00	1,000.00		1,000.00	1,000.00		
33	One Lump Sum Purchase of Various Hardware Materials for the Construction of Colayo Day Care Center Building	CHEVRON Project	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 103	366,828.46						
34	One Lump Sum Purchase of Various Hardware Materials for the Construction of Balatoc Multi-purpose Building	CHEVRON Project	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 103	284,960.73						
35	Forms and Accessories for Graduation use	Registrar's Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	280,000.00						
36	Various Medicines for Student's Use	Medical Service	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	140,000.00						
37	Repairs & Maintenance-Transportation Equipment	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	135,960.00	135,960.00		135,960.00	135,960.00		
38	Repairs & Maintenance-Transportation Equipment	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	99,446.00	99,446.00		99,446.00	99,446.00		
39	Medicines and Dental Supplies for Students' Use	Medical Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	86,644.00			67,701.00			
40	Feeds Supply for Native Pig Research Project	R&D Native Pig Project	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 103	80,700.00						
41	IT Equipment for BAC (Laptop, printer)	BAC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	68,700.00	68,700.00		68,700.00	68,700.00		
42	Food Catering Services for PCOS Training	ICTC Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 103	60,000.00						
43	Supplies for auxiliary office	BAO Auxiliary Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	50,105.00	50,105.00		50,105.00	50,105.00		
44	IT for central laboratory (digital camera, netbook, LCD projector)	Central Laboratory	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	47,500.00	47,500.00		47,500.00	47,500.00		
45	Plaques during the KSU Foundation & Investiture	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	45,000.00	45,000.00		45,000.00	45,000.00		
46	Internet Subscription	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	43,646.40	43,646.40		43,646.40	43,646.40		
47	Supplies for CLA Accreditation	CLA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	43,375.16	43,375.16		43,375.16	43,375.16		
48	Supplies (Biometric time clock)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	40,000.00	40,000.00		40,000.00	40,000.00		
49	Plumbing materials (Tank fittings american standard, faucet, angle)	Library Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	38,061.00	38,061.00		38,061.00	38,061.00		
50	Office Supplies & Expenses (Paper Clip, Staple wire, et. al)	CGS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	32,933.59	32,933.59		32,933.59	32,933.59		
51	Plaques during the KSU Foundation & Investiture	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	32,000.00	32,000.00		32,000.00	32,000.00		
52	Advertising service	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	29,720.00	29,720.00		29,720.00	29,720.00		
53	Repairs & Maintenance-Motor vehicle SFA198 (Upper bolljoint, di)	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	27,020.00	27,020.00		27,020.00	27,020.00		
54	Office Supplies Expenses (Envelope, Paper, et.al)	Supply Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	26,515.00	26,515.00		26,515.00	26,515.00		
55	Documentary stamp for registrar's use	Registrar's Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	22,500.00	22,500.00		22,500.00	22,500.00		
56	Meals for CBAPAE extension	CBAPAE	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	22,000.00	22,000.00		22,000.00	22,000.00		
57	Tarpaulin printing during the KSU Launching, Foundation & Investiture	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	21,179.62	21,179.62		21,179.62	21,179.62		
58	Supplies & Materials (Cable tie, cable nail clip, mouse, USB, et.al)	ICTC Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	19,715.00	19,715.00		19,715.00	19,715.00		

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59	Supplies	Library Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	17,330.87	17,330.87		17,330.87	17,330.87		
60	Supplies (Hard wheat flour, cake flour, white sugar, et al.)	TESDA CAF	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	15,823.00	15,823.00		15,823.00	15,823.00		
61	Material & equipment (Philippine flag standard size, Paper cutter,	SSC Dagupan	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	15,620.00	15,620.00		15,620.00	15,620.00		
62	Supplies (Glue, Ink Cartridge, et al.) used during the Graduation 2	Registrar's Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	14,527.98	14,527.98		14,527.98	14,527.98		
63	Supplies for Baccalaureate Mass & Graduation	Supply Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	14,400.00	14,400.00		14,400.00	14,400.00		
64	Magazine	Earthline Office	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	12,600.00	12,600.00		12,600.00	12,600.00		
65	Office Supplies Expenses (Ribbon Cartridge, Paper Fastener, et.	Supply Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	11,550.00	11,550.00		11,550.00	11,550.00		
66	Supplies (Steel filling cabinet, 4 drawers, HERMACO) for central l	Central Laboratory	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	11,500.00	11,500.00		11,500.00	11,500.00		
67	Motherboard of LHS	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	11,250.00	11,250.00		11,250.00	11,250.00		
68	Photocopy of outcome based survey instruments for QA	Quality Assurance Offi	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	11,021.25	11,021.25		11,021.25	11,021.25		
69	Supplies (double sided tape 1", push pin, et al.) used during CBAI	CBAPAE	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	10,847.00	10,847.00		10,847.00	10,847.00		
70	Hardware materials for general admin	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	10,758.00	10,758.00		10,758.00	10,758.00		
71	Prize in the seal design contest	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	10,000.00	10,000.00		10,000.00	10,000.00		
72	Pyament of materials for general Admin	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	9,800.00	9,800.00		9,800.00	9,800.00		
73	Supplies (Ink cartridge CANON #810 Black, Toilet Deodorant cake	Supply Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	9,050.00	9,050.00		9,050.00	9,050.00		
74	Supplies (Special lei kalinga accent, Lei kalinga accent)	DSS-CA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	9,050.00	9,050.00		9,050.00	9,050.00		
75	Meas & Snacks (Rice, Fried chicken, pinakbet, lakatan, et.al.) for	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	8,050.00	8,050.00		8,050.00	8,050.00		
76	Meals and snacks for Academice council meeting	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,721.00	7,721.00		7,721.00	7,721.00		
77	Supplies & Materials, thumbblacks, Foil. Gold, Tarpaulin et. Al	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,558.00	7,558.00		7,558.00	7,558.00		
78	Gym rental during the graduation	VPASD	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	7,000.00	7,000.00		7,000.00	7,000.00		
79	One unit LCD Monitor for accounting office	Accounting Unit	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,950.00	6,950.00		6,950.00	6,950.00		
80	Snacks and meals (pancit, juice/real leaf, rice, vegetable, pork, et	Guidance Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	6,780.00	6,780.00		6,780.00	6,780.00		
81	Supplies (newspaper)	Library Service	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	6,615.00	6,615.00		6,615.00	6,615.00		
82	Repair and maintenance (Delivery Valve, delivery valve gasket, et	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,350.00	6,350.00		6,350.00	6,350.00		
83	Supplies for general Supplies	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,100.00	6,100.00		6,100.00	6,100.00		
84	Gasoline expenses and other car accesories consume for the per	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	6,048.38	6,048.38		6,048.38	6,048.38		
85	Meals & Snacks (Mountain dew, rice, cheese cake, et.al.)	SSC Dagupan	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	6,000.00	6,000.00		6,000.00	6,000.00		
86	Materials for gen. Admin	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,820.00	5,820.00		5,820.00	5,820.00		
87	Fuel, Oil & Lubricants Expenses	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,675.40	5,675.40		5,675.40	5,675.40		
88	Materials for Revarnishing of balusters	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,600.00	5,600.00		5,600.00	5,600.00		
89	Supplies (Swivel Chair Executive)	VPAFPD	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,500.00	5,500.00		5,500.00	5,500.00		
90	Supplies (Digital Voice Recorder, SONY)	BAC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	5,280.00	5,280.00		5,280.00	5,280.00		
91	Crown & Trophy during the search for Mr.&Ms. KSU 2016	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,000.00	4,000.00		4,000.00	4,000.00		
92	Globe postpaid plan account no. 34651685 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,988.19	3,988.19		3,988.19	3,988.19		
93	Globe Telecom Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,916.97	3,916.97		3,916.97	3,916.97		

### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
94	Postage and courier services	DSASA	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	3,895.00	3,895.00		3,895.00	3,895.00		
95	Globe postpaid plan account no. 37084722 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,879.39	3,879.39		3,879.39	3,879.39		
96	Globe Telecom Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,810.12	3,810.12		3,810.12	3,810.12		
97	Other Supplies&Materials Expenses (Flower&Fillers, Floral Foam)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,500.00	3,500.00		3,500.00	3,500.00		
98	Supplies (Desktop hard drive, 500gb)	CEIT	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	3,500.00	3,500.00		3,500.00	3,500.00		
99	Materials during the KSU Foundation and Investiture 2016	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,300.00	3,300.00		3,300.00	3,300.00		
100	Supplies (Paint Brush 4", Paint Brush 1 1/2", et al)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,270.00	3,270.00		3,270.00	3,270.00		
101	Materials during the KSU Foundation and Investiture 2016	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,600.00	2,600.00		2,600.00	2,600.00		
102	diploma for registrar's use	Registrar's Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	2,500.00	2,500.00		2,500.00	2,500.00		
103	Supplies (Tarpaulin, 12x4 ") for CTE	CTE	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,400.00	2,400.00		2,400.00	2,400.00		
104	Supplies (Envelope, ink cartridge, et al.)	ROTC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	2,269.00	2,269.00		2,269.00	2,269.00		
105	Repairs & Maintenance-Motor Vehicle SFA198 (Engine Oil, Oil Filter)	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,050.00	2,050.00		2,050.00	2,050.00		
106	Tarpaulin printing during the KSU Foundation 2016	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,666.00	1,666.00		1,666.00	1,666.00		
107	Dagupan Water Service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,379.35	1,379.35		1,379.35	1,379.35		
108	Weighing scale for R&D native pigs	Research Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	799.00	799.00		799.00	799.00		
109	Supplies (tarpaulin) during the JUB for JOB for Guidance	Guidance Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	476.00	476.00		476.00	476.00		
110	Flash drive for Gen. Admin	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	380.00	380.00		380.00	380.00		
111	Supplies (record book)	ROTC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	361.92	361.92		361.92	361.92		
112	Materials during the KSU Foundation and Investiture 2016	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	300.00	300.00		300.00	300.00		
113	Veterinary medicine for R&D native pigs project	Research Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	300.00	300.00		300.00	300.00		
114	Supplies (Diploma, Diploma case, OTR)	Registrar's Office	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	269,200.00	269,200.00		269,200.00	269,200.00		
115	Food and catering services during the KSU Inauguration and investiture	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	176,000.00	176,000.00		176,000.00	176,000.00		
116	Various Materials and Equipment for the Use of Food Processing Room at the College of Agriculture and Forestry	CAF	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	156,674.00						
117	Electricity service for Mar 2016	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	151,636.00	151,636.00		151,636.00	151,636.00		
118	Electricity service for Mar 2016	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	95,473.95	95,473.95		95,473.95	95,473.95		
119	Materials (Bolt carriage, bolt double upset, bolt oval eye, bolt mac)	GSO	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	79,399.36	79,399.36		79,399.36	79,399.36		
120	Medical supplies for dental clinic	Dental Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	55,718.00	55,718.00		55,718.00	55,718.00		
121	Services in siphoning of septic tank at Admin bldg.	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		50,000.00	50,000.00		
122	Services in siphoning of septic tank at CBAPAE& CAF	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		50,000.00	50,000.00		
123	Services in siphoning of septic tank at CTE and CGS	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		50,000.00	50,000.00		
124	Dental equipment (surgery kit, portable suction machine, compres)	Dental Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	48,000.00	48,000.00		48,000.00	48,000.00		
125	Globe postpaid plan acct. No. 851221277 for the period covering	ICTC Office	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	43,646.40	43,646.40		43,646.40	43,646.40		
126	Internet service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	40,918.50	40,918.50		40,918.50	40,918.50		

### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
127	Globe postpaid plan acct. No. 854544613 for the period covering	ICTC Office	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	39,749.40	39,749.40		39,749.40	39,749.40		
128	Internet service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	37,265.06	37,265.06		37,265.06	37,265.06		
129	Advertising service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	33,980.00	33,980.00		33,980.00	33,980.00		
130	Rental of togas for graduation	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	25,500.00	25,500.00		25,500.00	25,500.00		
131	IT Equipment for Registrar's office use	Registrar's Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	21,800.00	21,800.00		21,800.00	21,800.00		
132	Sports uniform of KSU employees in attending the ASCU-SN 2016	DSS-CA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	21,420.00	21,420.00		21,420.00	21,420.00		
133	IT Equipment for Supply office	Supply Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	19,500.00	19,500.00		19,500.00	19,500.00		
134	Medical supplies for dental clinic	Dental Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	18,933.00	18,933.00		18,933.00	18,933.00		
135	Electricity service for Mar 2016	Rizal Campus	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	14,581.02	14,581.02		14,581.02	14,581.02		
136	Lodging accomodation & meals	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	12,710.00	12,710.00		12,710.00	12,710.00		
137	Snacks and supplies for DSSCA	DSS-CA	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	8,967.00	8,967.00		8,967.00	8,967.00		
138	Supplies for registrar's office use	Registrar's Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	8,250.00	8,250.00		8,250.00	8,250.00		
139	Globe post paid plan acct. 34651685 for the period covering Feb.	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,888.75	7,888.75		7,888.75	7,888.75		
140	Telephone expenses	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,395.70	7,395.70		7,395.70	7,395.70		
141	Meals and snacks for Guidance office	Guidance Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,658.00	5,658.00		5,658.00	5,658.00		
142	Repair & maintenance (3SM for motorpool services SFS806)	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,501.00	5,501.00		5,501.00	5,501.00		
143	Digital voice recorder for BAC	BAC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	5,500.00	5,500.00		5,500.00	5,500.00		
144	Computer monitor for CEIT	CEIT	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	4,950.00	4,950.00		4,950.00	4,950.00		
145	Globe postpaid plan acct. 37084722 for the period covered Feb 2	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,889.38	3,889.38		3,889.38	3,889.38		
146	Tattoo subscription for the ff month Dec. 16 2015 to February 16,	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,867.23	3,867.23		3,867.23	3,867.23		
147	Meals & snacks	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,834.00	3,834.00		3,834.00	3,834.00		
148	Telephone expenses	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,646.29	3,646.29		3,646.29	3,646.29		
149	Meals & snacks (Pizza, Camote fritters, pineapple in can, et.al.) d	Office of the President	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,735.00	2,735.00		2,735.00	2,735.00		
150	Office Supplies (KASC dry seal)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	2,500.00	2,500.00		2,500.00	2,500.00		
151	Electric service for March 2016 un BAO-non-agricultural	BAC	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	2,351.86	2,351.86		2,351.86	2,351.86		
152	Power supply for LHS Guidance office	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	1,900.00	1,900.00		1,900.00	1,900.00		
153	Telephone expenses	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,609.01	1,609.01		1,609.01	1,609.01		
154	Meals for BAC Office	BAC	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	1,307.00	1,307.00		1,307.00	1,307.00		
155	Labor for SSC Bulanao	SSC Bulanao	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	700.00	700.00		700.00	700.00		

### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		
156	Procurement of Various Laboratory Chemicals	Central Laboratory	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	304,000.00							
157	Repairs and maintenance of Vehicle SHZ 702	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	217,210.00	217,210.00		217,210.00	217,210.00			
158	One Lump sum purchase of 15 boxes 5 panel YMCKO for ID's production use	BAO Auxiliary Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 106	157,500.00			153,000.00				
159	Supplies (DX2430, ink black, et al.)	BAO Auxiliary Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	96,608.40	96,608.40		96,608.40	96,608.40			
160	Supplies for admin	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	47,083.00	47,083.00		47,083.00	47,083.00			
161	Drafting & estimate of the Construction of Gymnasium	Infrastructure Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	40,000.00		40,000.00	40,000.00		40,000.00		
162	Supplies (acetate, ink cartridge, et al.)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	26,316.22	26,316.22		26,316.22	26,316.22			
163	Gas and other car accessories consumed for the period covered	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	13,610.93	13,610.93		13,610.93	13,610.93			
164	Payment of gas	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	12,771.59	12,771.59		12,771.59	12,771.59			
165	Replacement of spare parts of SDV828	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	10,100.00	10,100.00		10,100.00	10,100.00			
166	Materials (claw bar, crow bar)	GSO	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	8,050.00	8,050.00		8,050.00	8,050.00			
167	Supplies for registrar CCJE extension	CGS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	7,120.00	7,120.00		7,120.00	7,120.00			
168	Repair and maintenance for SFS806	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,900.00	5,900.00		5,900.00	5,900.00			
169	Supplies for KSU LHS	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,344.00	5,344.00		5,344.00	5,344.00			
170	Water service acct. 200759 for Febr 6 to March 6 and April 2016	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,280.33	4,280.33		4,280.33	4,280.33			
171	Globe postpaid plan acct. No. 9178226145 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,078.26	4,078.26		4,078.26	4,078.26			
172	Globe postpaid plan acct. No. 91478547230 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,049.39	4,049.39		4,049.39	4,049.39			
173	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,823.36	3,823.36		3,823.36	3,823.36			
174	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,796.30	3,796.30		3,796.30	3,796.30			
175	Electric service for research building	Research Service	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,570.53	3,570.53		3,570.53	3,570.53			
176	Repair & maintenance	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,540.00	3,540.00		3,540.00	3,540.00			
177	Labor service	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,800.00	2,800.00		2,800.00	2,800.00			
178	Water service acct. 200759 for Feb. 6 to March 6 and April 2016	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,384.24	2,384.24		2,384.24	2,384.24			
179	Supplies for Gen. Admin	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,370.00	2,370.00		2,370.00	2,370.00			
180	Dagupan water service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,235.22	2,235.22		2,235.22	2,235.22			
181	Supplies (safety breaker, utility box, et al.)	BAC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,120.00	2,120.00		2,120.00	2,120.00			
182	Globe post paid plan acct. 1025255062 for the period covering Apr	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,893.71	1,893.71		1,893.71	1,893.71			
183	Globe postpaid plan acct. No. 1000875261 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,852.57	1,852.57		1,852.57	1,852.57			
184	Supplies for registrars CEIT	CEIT	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,800.00	1,800.00		1,800.00	1,800.00			

### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
185	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,775.35	1,775.35		1,775.35	1,775.35		
186	Globe postpaid plan acct. No. 91478547230 for the period covering	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,654.84	1,654.84		1,654.84	1,654.84		
187	Supplies for CBAPAE extension	GAD	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,570.00	1,570.00		1,570.00	1,570.00		
188	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,551.41	1,551.41		1,551.41	1,551.41		
189	Supplies for CGS	CGS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,200.00	1,200.00		1,200.00	1,200.00		
190	Cable television	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,000.00	1,000.00		1,000.00	1,000.00		
191	Cable television services	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,000.00	1,000.00		1,000.00	1,000.00		
192	Supplies for COA	COA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,000.00	1,000.00		1,000.00	1,000.00		
193	Supplies (floor wax, folder, et al.)	CAF	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	719.68	719.68		719.68	719.68		
194	Gas and other car accessories consumed for the period covered	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	508.06	508.06		508.06	508.06		
195	Payment of gas	Infrastructure Office	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	476.73	476.73		476.73	476.73		
196	Supplies for registras CTE	CTE	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	380.00	380.00		380.00	380.00		
197	Supplies for registras CEIT	GAD	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	114.00	114.00		114.00	114.00		
198	Purchase of ID Case and Lace Supplies for First Sem SY 2016-2017	BAO Auxiliary Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	283,500.00			227,500.00			
199	Supplies and materials for Balatoc MP Pavement	Infrastructure Office	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 112	261,685.00	261,685.00		261,685.00	261,685.00		
200	Repair & maintenance of vehicle SHZ 702	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	217,210.00	217,210.00		217,210.00	217,210.00		
201	ID supplies and materials	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 116	173,000.00	173,000.00		173,000.00	173,000.00		
202	Repair service of Toyota Isabela, Inc.	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	95,822.00	95,822.00		95,822.00	95,822.00		
203	Animal Feed Supplies for Native Pig Research Project Use	R&D Native Pig Project	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 103	80,700.00						
204	Animal Feed Supplies (4000 kgs Rice and Corn Bran) for Native Pig Research Project Use	R&D Native Pig Project	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 103	80,000.00						
205	Gas consume for the period of December to April	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	62,086.38	62,086.38		62,086.38	62,086.38		
206	Lodging, Accomodation, meals & snacks	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 118	41,977.00	41,977.00		41,977.00	41,977.00		
207	Supplies (Scanner, capable to scan long bond paper)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	39,700.00	39,700.00		39,700.00	39,700.00		
208	Supplies (acetate, ballpen pilot, et al.)	CGS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	39,195.00	39,195.00		39,195.00	39,195.00		
209	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	39,091.78	39,091.78		39,091.78	39,091.78		
210	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	38,928.68	38,928.68		38,928.68	38,928.68		
211	Hire of 30 capacity bus	CEIT	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00		30,000.00	30,000.00		
212	IT equipment for CAF TESDA	CAF TESDA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 118	28,500.00	28,500.00		28,500.00	28,500.00		
213	Printing of program for graduation	VPASD	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 121	25,800.00	25,800.00		25,800.00	25,800.00		
214	Supplies (grass cutter)	CAF	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 108	24,440.00	24,440.00		24,440.00	24,440.00		
215	Supplies (acetate, softbroom, et al.)	CEIT	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	20,226.95	20,226.95		20,226.95	20,226.95		

### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
216	Supplies (acetate, cartolina, folder, et al.)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	19,175.22	19,175.22		19,175.22	19,175.22		
217	Gas consume for the period of April	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	19,162.59	19,162.59		19,162.59	19,162.59		
218	Printing service for diploma	Registrar's Office	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 120	18,990.00	18,990.00		18,990.00	18,990.00		
219	Supplies IT Equipment (CPU)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 139	17,226.00	17,226.00		17,226.00	17,226.00		
220	Supplies (cross joint, tie rod end, et al.)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	15,350.00	15,350.00		15,350.00	15,350.00		
221	Hire of van	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		15,000.00	15,000.00		
222	Supplies (chalk dustless, data file box, et al.)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	14,400.00	14,400.00		14,400.00	14,400.00		
223	Supplies (Floral foam, candles #20, wine mompo, et al.)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 130	13,760.00	13,760.00		13,760.00	13,760.00		
224	Supplies (ink cart, HP #678, black, et al.)	BAO Auxiliary Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	12,589.20	12,589.20		12,589.20	12,589.20		
225	Meals (rice, fish fillet w/ mushroom sauce, et al.) during summer g	VPASD	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 106	11,950.00	11,950.00		11,950.00	11,950.00		
226	Supplies (patch, break cleaner, et al.)	GSO	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	11,600.00	11,600.00		11,600.00	11,600.00		
227	Supplies (frames 8 1/2 x 11") during Foundation day	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	10,976.00	10,976.00		10,976.00	10,976.00		
228	Classified Ads Section	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	10,646.96	10,646.96		10,646.96	10,646.96		
229	Storage service of repaired vehicle SHZ 702	GSO	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	10,416.00	10,416.00		10,416.00	10,416.00		
230	Gas consumed for the period covering December 2015 to March 2	Heirloom Project	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 113	10,135.43	10,135.43		10,135.43	10,135.43		
231	Supplies (cabinet wood 3 layers)	TESDA CAF	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	9,500.00	9,500.00		9,500.00	9,500.00		
232	Supplies (electric fan, ceiling orbit type) for Accreditation	CLA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	8,736.00	8,736.00		8,736.00	8,736.00		
233	Supplies (Health & Home 2016, Health & Home 2015)	Library Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 133	8,664.00	8,664.00		8,664.00	8,664.00		
234	Electric service for admin building	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 109	8,416.01	8,416.01		8,416.01	8,416.01		
235	Supplies for R&D Native Pig	R&D Native Pig 3	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 117	8,177.47	8,177.47		8,177.47	8,177.47		
236	Supplies during the accreditation	Quality Assurance Offi	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 123	8,000.00	8,000.00		8,000.00	8,000.00		
237	Supplies (ballpen, HBW, black; pencil, mongol 1, et al)	SSC Bulanao	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 127	7,550.00	7,550.00		7,550.00	7,550.00		
238	Supplies (soft broom, stick broom, et al.)	Library Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 137	7,203.50	7,203.50		7,203.50	7,203.50		
239	20 check booklet	Cashiering Office	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 107	7,200.00	7,200.00		7,200.00	7,200.00		
240	Supplies (plaque, 12" for guest speaker; plaque, 12" for utgoing st	VPASD	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 136	7,000.00	7,000.00		7,000.00	7,000.00		
241	Supplies (knapsack sprayer, hammer, et al.)	CAF	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 109	6,510.00	6,510.00		6,510.00	6,510.00		
242	Hire of sound system for baccalaureate & summer graduation	VPASD	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 115	6,500.00	6,500.00		6,500.00	6,500.00		
243	Snacks and meals (C2 solo, fudgee bar, rice, pork adobo, chopsu	LHS	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 125	5,900.00	5,900.00		5,900.00	5,900.00		
244	Supplies (gold medal w/ KSU Logo, Silver medal w/ KSU Logo, et	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 131	5,820.00	5,820.00		5,820.00	5,820.00		
245	Supplies (Cork board 3x4', External hard disk, et al.)	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	5,334.00	5,334.00		5,334.00	5,334.00		
246	KSU Flag/banner	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 117	5,000.00	5,000.00		5,000.00	5,000.00		
247	Supplies (multicopy paper, legal)	CLA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,780.00	4,780.00		4,780.00	4,780.00		
248	Supplies (ignition switch, tire, et al.)	GSO	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	4,600.00	4,600.00		4,600.00	4,600.00		
249	Supplies (green paint, black paint, yellow paint, et al.)	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 132	3,935.00	3,935.00		3,935.00	3,935.00		
250	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,913.42	3,913.42		3,913.42	3,913.42		
251	Smart Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,746.25	3,746.25		3,746.25	3,746.25		



### Kalinga State University Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
252	Smart Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,743.44	3,743.44		3,743.44	3,743.44		
253	Supplies (ink cartridge, Epson C13T664200, et al.)	Quality Assurance Off	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,729.30	3,729.30		3,729.30	3,729.30		
254	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	3,703.31	3,703.31		3,703.31	3,703.31		
255	Supplies (ballpen, HBW, black; cartolina, assorted et al.)	SSC Bulanao	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 126	3,581.00	3,581.00		3,581.00	3,581.00		
256	Fuel (official travel on July 1-3, 2016)	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 105	3,000.00	3,000.00		3,000.00	3,000.00		
257	Gas consume for the period of January & February	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,810.89	2,810.89		2,810.89	2,810.89		
258	Snacks (fit & ryt, bottled water, pancit, et al.)	BAC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 110	2,599.00	2,599.00		2,599.00	2,599.00		
259	Supplies (ink cartridge, EPSON L210, black, et al.)	Infrastructure Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,548.00	2,548.00		2,548.00	2,548.00		
260	Supplies (electric fan, ceiling orbit type) for Accreditation	CBAPAE	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,496.00	2,496.00		2,496.00	2,496.00		
261	Supplies (Envelope,documentary,254mmx 381mm, legal; envelop	BAC	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 129	2,260.39	2,260.39		2,260.39	2,260.39		
262	Gas consume for the period of January	GSO	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	2,019.15	2,019.15		2,019.15	2,019.15		
263	Dagupan water service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,877.58	1,877.58		1,877.58	1,877.58		
264	Supplies for KSU LHS	CAF	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 124	1,849.00	1,849.00		1,849.00	1,849.00		
265	Supplies (ink cart, brother, MF J200)	Gen Admin	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,800.00	1,800.00		1,800.00	1,800.00		
266	Globe postpaid plan account no. 1025255062 for the period cover	Office of the President	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 114	1,770.63	1,770.63		1,770.63	1,770.63		
267	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,736.79	1,736.79		1,736.79	1,736.79		
268	Snacks for admin council meeting	Gen Admin	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 122	1,725.00	1,725.00		1,725.00	1,725.00		
269	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 113	1,659.97	1,659.97		1,659.97	1,659.97		
270	Gas consumed for the period covering January to March 2016 un	R&D Native Pig 2	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 115	1,482.00	1,482.00		1,482.00	1,482.00		
271	Gas consumed for the period covering December 2015 to March 2	DAR-ARCESS Proj	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 114	1,435.01	1,435.01		1,435.01	1,435.01		
272	Books for library	Library Service	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 108	1,400.00	1,400.00		1,400.00	1,400.00		
273	Gas consume for the period of April	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,370.07	1,370.07		1,370.07	1,370.07		
274	Gas consume for December	DAR-ARCESS Project	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 111	1,345.32	1,345.32		1,345.32	1,345.32		
275	Dagupan water service	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	942.52	942.52		942.52	942.52		
276	Supplies (colored paper, premium, long; soap, bath, safeguard; ta	Central Laboratory	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 128	917.50	917.50		917.50	917.50		
277	Supplies (Flash drive 16GB)	COA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	900.00	900.00		900.00	900.00		
278	Snacks (Real leaf, Biscuit)	Office of the President	Small Value Proc (Sec 59.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	865.00	865.00		865.00	865.00		
279	Loyalty medals for summer graduation	DSASA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 119	780.00	780.00		780.00	780.00		
280	Gas consume for the period covering april 28, 2016	CHEVRON Project	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 111	755.68	755.68		755.68	755.68		
281	Supplies (pins, thumb tacks, tape, et al.)	LHS	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 135	670.00	670.00		670.00	670.00		
282	Gas consume by students on December 2016	SSC Dagupan	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 110	541.20	541.20		541.20	541.20		


**Kalinga State University Procurement Monitoring Report as of June 30, 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
283	Gas consumed for the period covering January 2016 under NGP	NGP Project	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 116	541.20	541.20		541.20	541.20		
284	Gas consume for December 2015	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 112	512.21	512.21		512.21	512.21		
285	Globe Postpaid Plan	Gen Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	124.66	124.66		124.66	124.66		
286	Supplies (Linen board, 180gsm, short)	DSASA	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 134	114.00	114.00		114.00	114.00		
287	Supplies (white sticker paper)	Registrar's Office	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 138	100.00	100.00		100.00	100.00		
288	Supplies (toilet tissue paper)	CLAW	Shopping (Sec. 52.1.a)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	67.60	67.60		67.60	67.60		
<b>TOTAL AMOUNT</b>																	<b>9,032,924.97</b>	<b>5,124,495.87</b>	<b>40,000.00</b>	<b>6,755,641.21</b>	<b>5,134,104.17</b>		

Prepared by:

  
**RONALDO B. DALUPING**  
 Bac Secretariat

Recommending approval BY THE BIDS AND AWARDS COMMITTEE:

  
**RAYMOND E. BALBIN, Ph.D.**  
 BAC Chairman

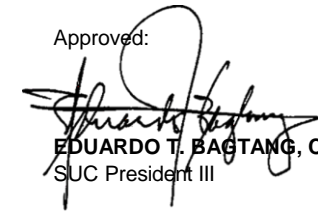
  
**ARSENIA M. BAYONGAN**  
 BAC Member

  
**PERFELIA R. BUEN**  
 BAC Member

  
**EMERSON V. BARCELLANO**  
 BAC Member

  
**JOHN JOHN C. VENUS**  
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Approved:

  
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