



**ANNEX B**


**Kalinga State University Procurement Monitoring Report as of June 30, 2017**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)						
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
<b>A. Competitive Bidding (Civil Works):</b>																																				
	Construction of Graduate Studies and Law Building - Phase III	Infra/ CGS/ Claw/ Campus Admin	Public Bidding	10/19/2016	11/11-17/2016	11/18/2016	12/01/2016	12/01/2016	12/01/2016	12/14/2016	01/19-20/2017	01/23/2017	03/06/2017	09/10/2017		GAA FY 2016	4,852,900.14		4,852,900.14	4,388,363.80		4,388,363.80	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	11/11&15/2016	11/25-28/2016	11/25-28/2016	11/25-28/2016	12/09/2016	N/A	On-going construction						
	Construction/Repair/Rehabilitation of Academic Buildings	Gen. Admin/ Infra/ Campus Admin	Public Bidding	10/19/2016	12/20-27/2016	12/28/2016	01/09/2017	01/09/2017	01/09/2017	01/12/2017	01/23/2017	01/23/2017	03/20/2017	09/12/2017		GAA FY 2016	15,811,163.26		15,811,163.26	15,751,900.74		15,751,900.74	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	12/21/2016	01/03/2017	01/03/2017	01/03/2017	01/10/2017	N/A	On-going construction						
	Construction of Research, Agriculture and Forestry Laboratory Building and Upgrading of Facilities and Fixtures	Research Service/ CoA/ CoF/ Infra/ Campus Admin	Public Bidding	10/19/2016	11/11-17/2016	11/18/2016	12/01&06/2016	12/01&06/2016	12/01&06/2016	12/09/2016 01/06/2017	01/19-20/2017	01/23/2017	03/06/2017	10/01/2017		GAA FY 2016	9,839,644.77		9,839,644.77	9,769,910.35		9,769,910.35	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	11/11&15/2016	11/25-28/2016	11/25-28/2016	11/25-28/2016	12/06/2016	N/A	On-going construction						
	PARTIAL PAYMENT OF CONTRACT W/ THE University concerning the construction of Gymnasium Phase IV	Infra/ Campus Admin	Public Bidding	N/A	07/26/2016 to 08/02/2016	06/15/2016	06/27/2016	06/27/2016	06/27/2016							GAA FY 2016	13,590,387.16		13,590,387.16	3,315,838.02		3,315,838.02	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)						N/A	On-going construction						
	Construction of Perimeter Fencing - Bulanao Campus	Infra/ Campus Admin	Public Bidding	N/A	03/01-08/2017	03/09/2017	03/21&23/2017	03/21&23/2017	03/21&23/2017	03/24/2017	05/18/2017	05/26/2017	06/15/2017	10/03/2017		GAA FY 2017	2,871,590.82		2,871,590.82	2,607,433.49		2,607,433.49	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	03/03/2017	03/15&23/2017	03/15&23/2017	03/15&23/2017	03/23/2017	N/A	On-going construction						
	Completion of Alumni Center (2nd Bidding)	Infra/ Alumni Affairs/Campus Admin	Public Bidding	N/A	03/23-30/2017	03/31/2017	04/12/2017	04/12/2017	04/12/2017	04/18/2017 05/02/2017	05/18/2017	05/26/2017	06/15/2017	09/08/2017		GAA FY 2017	1,943,050.48		1,943,050.48	1,910,607.35		1,910,607.35	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	03/24/2017	04/07/2017	04/07/2017	04/07/2017	04/17/2017	N/A	On-going construction						
<b>B. Competitive Bidding (Goods):</b>																																				
	Negotiated Procurement for Purchase of Various Books as Compliance to KSU Universithood	Library Services	Two Failed Biddings	N/A	01/22/2017	N/A	01/26/2017	01/26/2017	01/26/2017	N/A	03/21/2017	03/21/2017	03/21/2017	04/05/2017	04/05/2017	03-SA-DGF	1,382,651.00		1,382,651.00	1,379,555.50		1,379,555.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/05/2017	Delivered					
<b>C. Common-Use Supplies and Equipment Purchased at PS-DBM:</b>																																				
	Purchase of Common-use supplies and Equipment at PS-DBM	Various end-users	Agency-to-Agency	N/A		N/A		N/A	N/A	N/A	N/A	N/A				01-RAF/ 05-IGF/ 07-TR	448,196.62		448,196.62	-		427,515.14		427,515.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
<b>D. Common-use Supplies and Equipment Purchased outside PS-DBM:</b>																																				
	Procurement of supplies, materials, equipment, services, and utilities for various purposes and periods	Various end-users	Alternative Modes of Procurement	N/A		N/A		N/A	N/A	N/A	N/A	N/A				01-RAF/ 05-IGF/ 06-BRF/ 07-TR	10,137,684.72		10,137,684.72	-		9,448,084.78		9,448,084.78	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered/served				
<b>Total Alloted Budget of Procurement Activities</b>																	<b>60,877,268.97</b>	<b>11,968,532.34</b>	<b>48,908,736.63</b>																	
<b>Total Contract Price of Procurement Activites Conducted</b>																				<b>48,999,209.17</b>	<b>11,255,155.42</b>	<b>37,744,053.75</b>														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>60,877,268.97</b>	<b>713,376.91</b>	<b>11,164,682.88</b>														

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	
<b>A. Competitive Bidding (Civil Works):</b>																																	
	Construction of 4-Storey Academic Building in Bulanao Campus (Initial Phase)	Infra/ Campus Admin/ VPASD	Public Bidding	04/27/2017	04/28/2017 to 05/09/2017	05/10/2017	05/22/2017	05/22/2017	05/22/2017	06/01-19/2017	06/07&09/2017					GAA FY 2017	15,519,080.54		15,519,080.54	15,436,460.75			15,436,460.75	Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	05/04&09/2017	05/16/2017	05/16/2017	05/16/2017	05/22/2017	N/A	For contract signing		
	Construction of One-Storey School Building	Infra/ Campus Admin/ Special Project	Public Bidding	N/A	06/14-21/2017	06/22/2017	07/04/2017	07/04/2017	07/04/2017							Special Projects	2,296,713.02	2,296,713.02		-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	06/16/2017	06/28/2017	06/28/2017	06/28/2017		N/A	On-going Post Qualification			
	Construction of Performing Arts Theater in Bulanao Campus (Package Contract)	Infra/ Campus Admin	Public Bidding	06/22/2017	06/30/2017 to 07/07/2017	07/12/2017	07/24/2017	07/24/2017	07/24/2017							GAA FYs 2016 & 2017	16,455,233.72		16,455,233.72	-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	07/06/2017					N/A	On-going bidding process			
	Construction and/or Rehabilitation of Multi-Purpose Building including Php500,000.00 for Sports' Facilities	Infra/ Campus Admin/ Sports Director	Public Bidding	N/A	07/06-13/2017	07/14/2017	07/26/2017	07/26/2017	07/26/2017							GAA FY 2017	1,454,697.51		1,454,697.51	-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Florante S. Balala (Private)	07/10/2017					N/A	On-going bidding process			
<b>B. Competitive Bidding (Goods):</b>																																	
	Purchase and Delivery of Engineering Laboratory Equipment	CEIT/Central Lab	Public Bidding	01/24/2017	01/26/2017 to 02/15/2017	02/03/2017	02/15/2017	02/15/2017	02/15/2017	02/22/2017 ongoing						CHED Grant & Trust Fund	5,325,000.00	5,325,000.00		-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Grace F. Baluyan (Private)	01/27/2017	02/08/2017	02/08/2017	02/08/2017	02/16-17/2017	N/A	On-going Post Qualification			
	Purchase and Installation of Online Enrolment System with Accounting System	ICTC/ Registrar/ Finance Office	Public Bidding	N/A	05/10-17/2017	05/18/2017	05/30/2017	05/30/2017	05/30/2017							05-IGF	1,373,000.00	1,373,000.00		-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Grace F. Baluyan (Private)	05/12/2017	05/24/2017	05/24/2017	05/24/2017		N/A	For resolution recommending award			
	Purchase of IT Equipment and Furniture for eLibrary Modernization	ICTC/ Library Services	Public Bidding	N/A	05/13-20/2017	05/18/2017	06/05/2017	06/05/2017	06/05/2017	06/06/2017						05-IGF	19,272,005.00	19,272,005.00		-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Grace F. Baluyan (Private)	05/17/2017	05/30/2017	05/30/2017	05/30/2017	06/06/2017	N/A	For resolution recommending award			
	Procurement of Coaster Vehicle	GSO/ Gen Admin	Public Bidding	06/22/2017	06/29/2017 to 07/06/2017	07/03/2017	07/19/2017	07/19/2017	07/19/2017							GAA FY 2017	4,000,000.00		4,000,000.00	-			Ma. Carolina N. Iringan (COA) Helen D. Rueco (NGO) Grace F. Baluyan (Private)	07/03/2017	07/13/2017	07/13/2017	07/13/2017		N/A	On-going bidding process			
<b>C. Alternative Methods of Procurement (Purchased outside PS-DBM):</b>																																	
	Construction of Balatoc Multi-Purpose Building	Infra/ Campus Admin/ Special Project	Small Value Procurement	N/A	03/23-27/2017	N/A	03/27/2017	03/27/2017	03/27/2017							Special Projects	558,760.01	558,760.01		557,300.63	557,300.63		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For implementation		
	Construction of Colayo Daycare Center Building	Infra/ Campus Admin/ Special Project	Small Value Procurement	N/A	03/23-27/2017	N/A	03/27/2017	03/27/2017	03/27/2017							Special Projects	464,430.75	464,430.75		462,958.13	462,958.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For implementation		
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>66,718,920.55</b>	<b>29,289,908.78</b>	<b>37,429,011.77</b>	<b>16,456,719.51</b>	<b>1,020,258.76</b>	<b>15,436,460.75</b>											

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