ANNEX B

Kalinga State University Procurement Monitoring Report as of January 1, 2018 to June 30, 2018

								Actual	Procureme	ent Activity	1						ABC (PhP)		Co	ontract Cost (PhF	P)				Date of Re	ceipt of Invita	ation		
Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference		Pre-bid Eligik Conf Che	bility Sub/Op eck of Bid	en Bid s Evaluati		ual Notice Awa				Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMP	LETED PROCUREMENT ACTIVITIES																												
		Central Science Lab/ ICT Center	Public Bidding	N/A	1/4-11/2018	1/12/2018 1/24/	2018 1/24/20	18 1/24/20	1/25/20 to 3/9/20	3/14/2 3/14/2	018 3/16-20/20	3/22/2018	3 4/20/2018	4/20/2018	IGI	1,364,120.00			1,258,288.00	1,258,288.00		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	1/5/2018	1/19/2018	1/19/2018	1/19/2018	1/24/2018	4/20/2018	AWARDED
	Construction of Four Storey Academic Building- Phase II-Bulanao Campus	e Infra/Bulanao Campus Admin	Public Bidding	2/6/2018	2/11-20/2018	2/21/2018 3/5/2	:018 3/5/20	18 3/5/20 ⁻	18 N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,856,395.26		26,856,395.26	·			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	2/13/2018	2/28/2018	2/28/2018	2/28/2018	N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b)
	Construction of Four Storey Academic Building- Phase II-Bulanao Campus	e Infra/Bulanao Campus Admin	Public Bidding	2/6/2018	3/6-13/2018	3/14/2018 3/26/	2018 3/26/20	18 3/26/20	18 N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,856,395.26		26,856,395.26	-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	3/9/2018	3/21/2018	3/21/2018	3/21/2018	N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b)
	Negotiated Procurement for Construction of Four Storey Academic Building- Phase II-Bulanao Campus	Infra/Bulanao Campus Admin	Two Failed Biddings	2/6/2018	4/7-13/2018	N/A 4/13/:	/2018 4/13/20	18 4/13/20	18 N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,798,014.00		26,798,014.00	-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	4/6&10/2018	3 4/6&10/2018	4/6&10/2018	8 N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b)
	Negotiated Procurement for Purchase and Delivery of Coffee Cuttings and Polyethylene Bags under DA-CAR HVCD Program	Research Services	s Two Failed Biddings	N/A	4/7-13/2018	N/A 4/13/:	/2018 4/13/20	18 4/13/20	18 N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,263,865.00			-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	4/6&10/2018	3 4/6&10/2018	4/6&10/2018	8 N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b)
	Construction of Four Storey Academic Building- Phase II-Bulanao Campus	e Infra/Bulanao Campus Admin	Public Bidding	2/6/2018	4/17-24/2018	4/25/2018 5/7/2	:018 5/7/20	18 5/7/201	18 5/11/20	5/16/2	018 5/17/201	8 5/18/2018	3 12/31/2018	N/A	GoP	26,798,014.00		26,798,014.00	26,797,420.36		26,797,420.3	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	4/20-25/2018	3 5/2-3/2018	5/2-3/2018	5/2-3/2018	5/7&9/2018	12/31/2018	AWARDED
	Negotiated Procurement for Purchase and Delivery of Materials under DA-CAR HVCD Program	Research Services	s Two Failed Biddings	N/A	5/24-28/2018	N/A 5/28/:	/2018 5/28/20	18 5/28/20	18 N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt	1,263,865.00			-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	5/24/2018	5/24/2018	5/24/2018	N/A	N/A	FAILED BIDDING (No bids are received (Section 35.1(a)Ongoing Post Qualification Evaluation)
	Construction/Repair/Renabilitation of Academic	Infra/Bulanao & Dagupan Campus Admins	Public Bidding	N/A	6/1-7/2018	6/8/2018 6/20/	2018 6/20/20	18 6/20/20	18 6/21/20	018 6/25/2	018 6/26/201	9 6/27/2020) 12/24/2018	N/A	GoP	4,853,585.04		4,853,585.04	4,809,127.18		4,809,127.1	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	6/1/2018	6/14/2018	6/14/2018	6/14/2018	6/20/2018	12/24/2018	AWARDED
	Fuel and oil purchased on January 9-11, 2017	GSO	Small Value Procurement										Jan18		GoP	5,000.00	5,000.00	0	5,000.00			N/A							
,	Collared T-Shirt with Design as Uniform on KSU 2018 Foundation Day	Gen Admin	Shopping (Sec. 52.1.a)			1				1/28/2	018 1/28/201	8 1/28/2018	1/30/2018		GoP	165,800.00	165,800.00	o l	155,800.00			N/A					ļ	1	
		GSO	Small Value Procurement										Jan18		GoP	5,000.00	5,000.00	0	5,000.00			N/A							
	Fuel and oil for travelingfor the fourth quarter KSU BOR meeting on February 2, 2018	President's Office	Small Value Procurement			1							Jan18		GoP	8,000.00	8,000.00		8,000.00			N/A					ļ	1	
	Supplies and Materials for the fourth quarter KSU BOR meeting on February 2, 2018	President's Office	Shopping (Sec. 52.1.a)	7		1							Jan18		GoP	4,650.00	4,650.00)	4,650.00		1	N/A						1	
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								Actual P	rocuremen	t Activity							ABC (PhP)		Сог	ntract Cost (P	PhP)				Date of R	eceipt of Invit	ation		
Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	f Pre-bid Eligib Conf Che	ility Sub/Op	en Bid Is Evaluatio	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	nf Eligibility Check	Sub/Open o	of Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Fuel and oils for traveling to Manila on February 1-3, 2018	GSO	Small Value Procurement										Jan18		GoP	4,500.00	4,500.00		4,500.00		N/A								
	Fuel and oils for traveling to Manila on February 1-3,	GSO	Small Value Procurement										Jan18		GoP	4,000.00	4,000.00		4,000.00		N/A			<u> </u>					
	Meals during the pre bid conference for the					† †																		+				+	
	procurement of furniture and fixtures for computer laboratories	BAC	Small Value Procurement										Jan18		GoP	3,000.00	3,000.00		3,000.00		N/A								
	Supplies & Materials for Sports & Socio	SCUAA	Shopping (Sec. 52.1.a)										Jan 18		IGI	21,125.80			19,930.00		N/A			1					
	Consulting Services on Architectural Design Review, Structural Design Review, Plumbing and Sanitary Designs, Electrical Design, Fire Detection and Alarm System, Mechanical Design of Elevator and Cost Estimates for Construction of Four Storey Academic Building	Infra Unit	Highly Technical Consultant	N/A	1/5-8/2018	N/A 1/8/2	018 1/8/20	1/8/2018	B N/A	2/2/2018	2/6/2018	2/13/2018	2/22/2018	N/A	GoP	888,349.51		888,349.51	534,715.00		N/A								
	Meals for KSU foundation day	Gen Admin	Small Value Procurement										Jan18		GoP	86,000.00	86,000.00		85,000.00		N/A								
	Snacks and Meals for BAC meeting	BAC	Small Value Procurement										Feb 18		IGI	3,021.00			2,850.00		N/A								
	Supplies & Materials for Central Laboratory	Central Lab	Shopping (Sec. 52.1.a)										Feb 18		IGI	337.08			318.00		N/A								
	supplies for KSU-CSG Office	CSG	Shopping (Sec. 52.1.a)										Feb 18		IGI	1,128.41			1,064.54		N/A								
	supplies for KSU ROTC Unit	ROTC	Shopping (Sec. 52.1.a)										Feb 18		IGI	7,555.54			7,127.87		N/A			+					
	Installation of Electrical Floor Outlets of E-Library	Main Library	Small Value Procurement										Feb 18		IGI	47,200.66			44,528.92		N/A								
	Supplies for the Installation of Electrical Floor Outlets of E-Library	Main Library	Shopping (Sec. 52.1.a)										Feb 18		IGI	118,692.74			111,974.28		N/A								
	Fuel and oils purchase on January 9-12,2018	Gen Admin	Small Value Procurement										Feb 18		GoP	1,598.00	1,598.00		1,598.00		N/A								
	Advertisement for the period covering February 5 - May 5, 2018	Gen Admin	Direct Contracting										Feb 18		GoP	22,500.00	22,500.00		22,500.00		N/A								
	Supplies and Materials for President's office	President's Office	Shopping (Sec. 52.1.a)										Feb 18		GoP	12,346.50	12,346.50		12,346.50		N/A								
	Supplies and Materials for President's office	President's Office	Shopping (Sec. 52.1.a)										Feb 18		GoP	70.00	70.00		70.00		N/A								
	Repair and Maintenance- February 2018	President's Office	Small Value Procurement										Feb 18		GoP	3,090.00	3,090.00		3,090.00		N/A								
	Postage and Courier Services for Feb. 2018	President's Office	Small Value Procurement										Feb 18		GoP	635.00	635.00		635.00		N/A								
	Water Expense for January	Gen Admin	Direct Contracting										Feb 18		GoP	1,831.40	1,831.40		1,831.40		N/A								
	supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)										Feb 18		GoP	300.00	300.00		300.00		N/A								
	Repair and Maintenance of vehicle SJV 703	GSO	Small Value Procurement										Feb 18		GoP	7,375.00	7,375.00		7,375.00		N/A								
	Rent of 2 units van for KSU strategic planning in Tarlac	Gen Admin	Small Value Procurement										Feb 18		GoP	22,160.00	22,160.00		22,160.00		N/A								
	Electricity Service for January 2018	Gen Admin	Direct Contracting										Feb 18		GoP	127,018.35	127,018.35		127,018.35		N/A								
	Snacks and meals during the KSU Gala night	Gen Admin	Small Value Procurement										Feb 18		GoP	22,025.00	22,025.00		22,025.00		N/A								
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)										Feb 18		GoP	745.00	745.00		745.00		N/A								
	Printing and Publicaton for Gen. Admin.	_	Small Value Procurement										Feb 18		GoP	2,376.00	2,376.00		2,376.00		N/A								
	Supplies and Materials for Gen. Admin.	for Gen. Admin. Gen Admin Shopping (Sec. 52.1.a) Feb 18													GoP	1,087.50	1,087.50		1,087.50		N/A								
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)	1	1						1		Feb 18		GoP	365.00	365.00		365.00		N/A								
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)	1	1	+ + +				+	-	<u> </u>	Feb 18		GoP	6,485.00	6,485.00		6,485.00		N/A			+				+	
	Internet subscription for January 2018 with account no. 868587650		Direct Contracting										Feb 18		GoP	43,646.40	43,646.40		43,646.40		N/A								
	Internet subscription expense for January 2018 with account no. 851221277	ICT Center	Direct Contracting										Feb 18	<u> </u>	GoP	89,915.75	89,915.75		89,915.75		N/A	A							
					A								C	gomun	Page 2 of 12	2						\mathcal{Y}							



							A	Actual Procui	rement Activity							ABC (PhP)		Co	ontract Cost (Ph	nP)			Date	f Receipt of	Invitation		
Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference Ads/Post of IB	f Pre-bid Conf		Sub/Open of Bids E	Bid Evaluation	ost Qual Notice Awar				Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	f Eligibility Sub/O Check Bi			Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
ا	nternet subscription expense for January 2018 with account no. 854544613		Direct Contracting									Feb 18		GoP	42,087.80	42,087.80		42,087.80			N/A						
(Supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)									Feb 18		GoP	1,782.00	1,782.00		1,782.00			N/A						
	Supplies (Calculator) for cashier's office	Cashiering Unit	Shopping (Sec. 52.1.a)									Feb 18		GoP	625.00	625.00		625.00			N/A						
	Supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)									Feb 18		GoP	1,890.00	1,890.00		1,890.00			N/A						
,	Advertisement of the intitution through a whole page sponsorship in the souvenir program	Gen Admin	Direct Contracting									Feb 18		GoP	4,000.00	4,000.00		4,000.00			N/A						
5	Supplies for KSU-DRRMO	DRRMO	Shopping (Sec. 52.1.a)									Feb 18		GoP	159.22	159.22		159.22			N/A						
Ş	Supplies for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)									Feb 18		GoP	4,800.00	4,800.00		4,691.82			N/A						
1	Dagupan water service accnt No. 0000200759	Gen Admin	Direct Contracting									Feb 18		GoP	10,193.20	10,193.20		10,193.20			N/A						
	Supplies and Materials (ICT equipment for computer aboratory of Rizal campus)	Rizal Campus	Shopping (Sec. 52.1.a)									Feb 18		GoP	20,280.00	20,280.00		20,280.00			N/A						
	Supplies and Materials (printer for Central Laboratory)	Guidance office	Shopping (Sec. 52.1.a)									Feb 18		GoP	7,350.00	7,350.00		7,350.00			N/A						
9	Supplies and Materials (printer, continuous ink for COED)	COED	Shopping (Sec. 52.1.a)									Feb 18		GoP	800.00	800.00		800.00			N/A						
	Supplies and Materials (printer for cashier's office)	Cashiering Unit	Shopping (Sec. 52.1.a)									Feb 18		GoP	7,350.00	7,350.00		7,350.00			N/A						
9	Supplies for CAF	CAF	Shopping (Sec. 52.1.a)									Feb 18		GoP	1,250.00	1,250.00		1,250.00			N/A						
F -	Repair and Maintenance (supplies for vehicle SHZ 702)	GSO	Small Value Procurement									Feb 18		GoP	14,292.00	14,292.00		14,292.00			N/A						
F	Repair and Maintenance (supplies for service vehicle Foton Van)	GSO	Small Value Procurement									Feb 18		GoP	3,495.00	3,495.00		3,495.00			N/A						
ı	Repair and maintenance of vehicle SFA 198	GSO	Small Value Procurement									Feb 18		GoP	7,110.00	7,110.00		7,110.00			N/A						
; !	Subscription expenses with account no. 37084722 with mobile no. 09175680618 for January 21 - February 20, 2018	Gen Admin	Direct Contracting									Feb 18		GoP	3,499.00	3,499.00		3,499.00			N/A						
١	Subscription expenses with account no. 34651685 with mobile no. 09178226145 for January 21 - February 20, 2018	Gen Admin	Direct Contracting									Feb 18		GoP	3,499.00	3,499.00		3,499.00			N/A						
2	Fuel and oil purchased on February 28- March 3, 2018	GSO	Small Value Procurement									Feb 18		GoP	3,500.00	3,500.00		3,500.00			N/A						
ŀ	Hotel Accommodation, Foods and Hall Rental for KSU Strategic Planning	Gen Admin	Agency-to-Agency	N/A 1/10-13/2018	8 N/A	1/13/2018	1/13/2018	1/13/2018	N/A 1/15/20	18 1/15/2018	8 1/15/2018	1/19/2018	N/A	GoP	103,000.00	103,000.00		102,000.00			N/A						
F	Purchase of Ribbon for HITI ID Card Printer	Auxiliary	Shopping (Sec. 52.1.a)	N/A 1/25/2018	N/A	1/29/2018	1/29/2018	1/29/2018	N/A 2/26/20	18 2/26/2018	8 2/26/2018	2/28/2018	N/A	GoP	103,000.00	103,000.00		102,000.00			N/A						
5 [supplies and Materials (Technical & Scientific Equipment)	CEIT	Shopping (Sec. 52.1.a)									Mar18		IGI	199,810.00			188,500.00			N/A						
5	Supplies for main library	Main Library	Shopping (Sec. 52.1.a)			1						Mar18		IGI	15,900.00			15,000.00			N/A						
5	Supplies for Earthline	Earthline	Shopping (Sec. 52.1.a)									Mar18		IGI	1,135.82			1,071.53			N/A						
	·	SSC Bulanano	Shopping (Sec. 52.1.a)									Mar18		IGI	1,599.86			1,509.30			N/A						
	Semi Expendable Supplies for Registrar's	Registrar Office	Shopping (Sec. 52.1.a)									Mar18		IGI	3,869.00			3,650.00			N/A						
	Semi Expendable Supplies for Earthline	Earthline	Shopping (Sec. 52.1.a)									Mar18		IGI	3,869.00			3,650.00			N/A						
E	Electrical supplies for INFRA	Infra Unit	Shopping (Sec. 52.1.a)									Mar18		IGI	81,514.00			76,900.00			N/A						
F	Reproduction of test papers	Gen Admin	Small Value Procurement									Mar18		IGI	93,479.28			88,188.00			N/A						
	Supplies and Materials for CLA	CLA	Shopping (Sec. 52.1.a)									Mar18		IGI	4,722.30			4,455.00			N/A						
	Supplies for Registrar's	Registrar Office	Shopping (Sec. 52.1.a)									Mar18		IGI	84,800.00			80,000.00			N/A						
	Supplies and Materials for CLA	CLA	Shopping (Sec. 52.1.a)									Mar18		IGI	4,687.32			4,422.00			N/A						
Ş	Snacks & Meals for BAC	BAC	Small Value Procurement									Mar18		IGI	2,862.00			2,700.00			N/A						
	Supplies and Materials for CAF use	CAF	Shopping (Sec. 52.1.a)	Λ							1.0	Mar18		GoP	60,000.00	60,000.00		60,000.00			N/A 💮 🖊						
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								Actual Proc	urement A	ctivity						ABC (PhP)		Cor	ntract Cost ((PhP)				Date of Re	eipt of Invitat	tion		
Cod (UAC PAF	/ Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pre-bi			Bid Evaluation		Notice of Contr Award Sign		to Delivery/ ed Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Co	enf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Supplies (Rice and Coffee) for DRRMO activity	DRRMO	Shopping (Sec. 52.1.a)									Mar18		GoP	1,350.00	1,350.00		1,350.00			N/A							
	Printing Services (Tarpaulin)	Quality Assurance	Small Value Procurement									Mar18		GoP	5,040.00	5,040.00		5,040.00			N/A							
	Supplies and materials (ICT Equipment)	President's Office	Shopping (Sec. 52.1.b)									Mar18		GoP	202,800.00	202,800.00		202,800.00			N/A							
	Supplies and Materials (Furniture and Fixtures)	President's Office	Shopping (Sec. 52.1.a)									Mar18		GoP	196,900.00	196,900.00		196,900.00			N/A							
	Subscription expense for health and home books	Library-Main	Direct Contracting									Mar18		GoP	8,864.00	8,864.00		8,864.00			N/A							
	Supplies and Materials (Power supply)	BAC	Shopping (Sec. 52.1.a)									Mar18		GoP	1,680.00	1,680.00		1,680.00			N/A							
	Snacks and meals during the blood letting activity of the 2018 KSU Foundation day	Guidance Office	Small Value Procurement									Mar18		GoP	9,625.00	9,625.00		9,625.00			N/A							
	Printing Services (tarpaulin for Guidance office)	Guidance Office	Small Value Procurement									Mar18		GoP	108.00	108.00		108.00			N/A							
	Printing Services (tarpaulin for Gala Night)	President's Office	Small Value Procurement									Mar18		GoP	864.00	864.00		864.00			N/A							
	Supplies for KSU foundation day	President's Office	Shopping (Sec. 52.1.a)									Mar18		GoP	7,366.00	7,366.00		7,366.00			N/A							
	Supplies for KSU foundation day	President's Office	Shopping (Sec. 52.1.a)									Mar18		GoP	3,590.00	3,590.00		3,590.00			N/A							
	Printing Services (tarpaulin for KSU foundation day)	President's Office	Small Value Procurement									Mar18		GoP	1,728.00	1,728.00		1,728.00			N/A							
	Supplies for KSU foundation day	President's Office	Shopping (Sec. 52.1.a)									Mar18		GoP	8,400.00	8,400.00		8,400.00			N/A							
	supplies for KSU foundation day	President's Office										Mar18		GoP	10,700.00	10,700.00		10,700.00			N/A							
	supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)									Mar18		GoP	1,600.00	1,600.00		1,600.00			N/A					1		
	supplies for KSU foundation day	President's Office	Shopping (Sec. 52.1.a)									Mar18		GoP	39,000.00	39,000.00		39,000.00			N/A							
	Supplies and materials for BAO-auxiliary	BAO- Auxiliary	Shopping (Sec. 52.1.a)									Mar18		GoP	163,463.84	163,463.84		163,463.84			N/A							
	Meals and snacks druing the KSU foundation day	President's Office	Small Value Procurement									Mar18		GoP	2,500.00	2,500.00		2,500.00			N/A							
	Office supplies for CCJE extension	CCJE	Shopping (Sec. 52.1.a)									Mar18		GoP	750.00	750.00		744.00			N/A							
	Newspaper Subscription for Library	Library-Main	Direct Contracting									Mar18		GoP	1,365.00	1,365.00		1,365.00			N/A					1		
-	Newspaper Subscription for Library	LHS Library	Direct Contracting	+			-					Mar18 Mar18		GoP GoP	980.00	980.00		980.00			N/A					-		
	Newspaper Subscription for Library Newspaper Subscription for Library	Dagupan Library Library-Main	Direct Contracting Direct Contracting									Mar18		GoP	2,240.00 875.00	2,240.00 875.00		2,240.00 875.00			N/A					1		
	Snacks and meals during the blood letting activity of the 2018 KSU Foundation day	Medical/Dental	Small Value Procurement									Mar18		GoP	8,700.00	8,700.00		8,700.00			N/A							
	Supplies for Different Offices	Gen Admin	Shopping (Sec. 52.1.a)									Mar18		GoP	119,628.52	119,628.52		119,628.52			N/A							
	Supplies for Different Offices	Gen Admin	Shopping (Sec. 52.1.a)									Mar18		GoP	129,037.57	129,037.57		129,037.57			N/A							
	Supplies for Different Offices	Gen Admin	Shopping (Sec. 52.1.a)									Mar18		GoP	35,005.45	35,005.45		35,005.45			N/A							
	Supplies for Different Offices	Gen Admin	Shopping (Sec. 52.1.a)									Mar18		GoP	19,929.43	19,929.43		19,929.43			N/A							
	Supplies for presidents office		Shopping (Sec. 52.1.a)									Mar18		GoP	400.00	400.00		390.00			N/A							
	Water services incurred for the period covered February 3 - March 2, 2018	Dagupan Campus Admin	Direct Contracting									Mar18		GoP	3,354.61	3,354.61		3,354.61			N/A							
	Fuel and oil for January and February 2018	Gen Admin	Small Value Procurement			_						Mar18	-	GoP	40,340.53	40,340.53		40,340.53			N/A							
	Fuel and oil for January and February 2018	Gen Admin	Small Value Procurement	+								Mar18	+	GoP	7,981.41	7,981.41		7,981.41		+	N/A					 		
-	Fuel and oil for January and February 2018 Fuel and oil for January and February 2018	Gen Admin Gen Admin	Small Value Procurement Small Value Procurement	+			1	+	+	+		Mar18 Mar18	+	GoP GoP	42,559.01 31,912.88	42,559.01 31,912.88		42,559.01 31,912.88			N/A N/A	_				+ +	+	
	ruei anu on for January anu rebruary 2018	Gen Admin	omaii value Procurement								200	iviai18		GUP	31,912.88	31,912.88		31,912.88			IN/A			_1				

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								Actual Pro	ocurement Activ	ity							ABC (PhP)			Cont	tract Cost (Ph	nP)				Date of Re	ceipt of Invitat	ion		
Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of Conference IB	f Pre-bid Conf		Sub/Open of Bids	Bid Evaluation					Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Tota	al	MOOE	со	List of Invited Observers	Pre-bid Cor	nf Eligibili Check		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Fuel and oil for January and February 2018	Gen Admin	Small Value Procurement										Mar18		GoP	4,704.70	4,704	70	4	1,704.70			N/A							
	Electricity Sevice for February 2018	Gen Admin	Direct Contracting										Mar18		GoP	154,700.78	154,700	78	154	1,700.78			N/A							
	Snacks for BAC	BAC	Small Value Procurement										Mar18		GoP	990.00	990	.00		990.00			N/A							
	Fuel and Oil purchased on March 19-22,2018	GSO	Small Value Procurement										Mar18		GoP	5,000.00	5,000	.00	5	5,000.00			N/A							
	Snacks and meals for COED	COED	Small Value Procurement										Mar18		GoP	5,400.00	5,400	.00	5	5,400.00			N/A							
	Repair and maintenace of vehicle SFS 806	GSO	Small Value Procurement										Mar18		GoP	4,150.00	4,150	.00	4	1,150.00			N/A							
	Repair and maintenace of vehicle SFA 198	GSO	Small Value Procurement										Mar18		GoP	24,750.00	24,750	-		1,750.00			N/A							
	Snacks and meals for CAF research	CAF-Research	Small Value Procurement										Mar18		GoP	7,200.00	7,200	-		7,200.00			N/A							
	Supplies for CBAPAE	CBAPAE	Shopping (Sec. 52.1.a)										Mar18		GoP	5,187.77	5,187	.77	5	5,187.77			N/A							
	nternet services for February 2018, account #854544613	ICT Center	Direct Contracting										Mar18		GoP	43,576.82	43,576	82	43	3,576.82			N/A							
	nternet services for February 2018, account #851221277	ICT Center	Direct Contracting										Mar18		GoP	93,423.30	93,423	30	93	3,423.30			N/A							
	nternet services for February 2018, account #868587650	ICT Center	Direct Contracting										Mar18		GoP	35,687.82	35,687	82	35	5,687.82			N/A							
	st & 2nd quarter supplies for different Offices	Gen Admin	Shopping (Sec. 52.1.a)										Mar18		GoP	4,700.00	4,700			1,604.44			N/A							
	st & 2nd quarter supplies for different Offices	Gen Admin	Shopping (Sec. 52.1.a)										Mar18		GoP	12,000.00	12,000			,425.83			N/A							
	st & 2nd quarter supplies for different Offices	Research	Shopping (Sec. 52.1.a)										Mar18		GoP	1,100.00	1,100			,068.38			N/A							
	st & 2nd quarter supplies for different Offices	Extension	Shopping (Sec. 52.1.a)										Mar18		GoP	400.00	400	-		344.22			N/A							
	Snacks for Guidance	Guidance- LHS	Small Value Procurement										Mar18		GoP	10,050.00	10,050			0,050.00			N/A							
	Snacks an Meals for CCJE Extension	CCJE-Extension	Small Value Procurement										Mar18		GoP	9,000.00	9,000			0,000.00			N/A							
	Newspaper subscription of Main library	Library-Main	Direct Contracting										Mar18		GoP	1,155.00	1,155			,155.00			N/A							
	Newspaper subscription of LHS library	LHS Library	Direct Contracting										Mar18		GoP	490.00	490			490.00			N/A							
-	Snacks during the BAC meeting	BAC	Small Value Procurement										Mar18		GoP	900.00	900	-		900.00			N/A							
		CAF-Research	Shopping (Sec. 52.1.a)										Mar18		GoP	310.00	310	_		310.00			N/A							
	Supplies for Research	Research	Shopping (Sec. 52.1.a)			+							Mar18		GoP	5,000.00	5,000			1,923.28			N/A							
	Supplieas (seeds) for CAF Extension	CAF-Extension	Shopping (Sec. 52.1.a)										Mar18		GoP GoP	2,153.00	2,153 50.297			2,153.00			N/A	+						
	Reproduction of various documents	BAO- Auxiliary BAO- Auxiliary	Small Value Procurement Small Value Procurement			 			+ +		+	+	Mar18 Mar18		GoP	50,297.00 3,452.00	3,452			3.452.00			N/A	-	+					
	Reproduction of various documents Office supplies for DRRMO	DRRMO											Mar18		GoP	1,200.00	1,200	-		,200.00			N/A							
	Supplies for DRRMO	Board Sec Office	Shopping (Sec. 52.1.a) Shopping (Sec. 52.1.a)	+ +	-	+	1		+ +			+	Mar18	1	GoP	6,553.54	6,553			5.553.54			N/A	+	1					
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)			+			+ +				Mar18		GoP	937.43	937			937.43			N/A		1					
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)		-	1			+ +				Mar18		GoP	937.43		62		77.62			N/A	-	1					
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)	+ + + + + + + + + + + + + + + + + + + +	1	+	1	1	+ +			+	Mar18		GoP	96.95	96			96.95			N/A	+	1					
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)	+ + +	1	†			+ +			+	Mar18		GoP	25.68	25			25.68			N/A	1	1					
	Supplies for Finance Office	Finance	Shopping (Sec. 52.1.a)	+ + +	1	†			+ +			+	Mar18		GoP	836.10	836			836.10			N/A	1	1					
	Office Supplies for extension activity		Shopping (Sec. 52.1.a)										Apr 18		GoP	2,240.00	2,240			2,240.00			N/A	1	1					
	Snacks and Meals for extension activity	CBAPAE-Extension	Small Value Procurement										Apr 18		GoP	34,400.00	34,400	00	34	,400.00			N/A		1					
	Office Supplies for office use	CBAPAE	Shopping (Sec. 52.1.a)		1								Apr 18		GoP	4,116.00			4	1,116.00			N/A							
		·											Apr 18		GoP	4,464.00	4,464			,464.00			N/A							
	Office Supplies for office use	Board Sec Office	Shopping (Sec. 52.1.a)										Apr 18		GoP	6,360.00	6,360	00	6	3,360.00			N/A							
	Printing Services (COED signage and directories)	COED	Small Value Procurement										Apr 18		GoP	2,725.00	2,725	00	2	2,725.00			N/A							
	Supplies for earthline	Earthline	Shopping (Sec. 52.1.a)										Apr18		IGI	6,185.10			5	5,835.00			N/A							
	Supplies for Registrar's Office	Registrar Office	Shopping (Sec. 52.1.a)										Apr18		IGI	6,185.10			5	5,835.00			N/A							





							Actual Pro	curement A	ctivity							ABC (PhP)		Cor	ntract Cost (Ph	P)				Date of Red	ceipt of Invitat	tion		
Code (UACS/ PAP) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pre-bid		Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Meals for SSC Dagupan	SSC Dagupan	Small Value Procurement										Apr18		IGI	5,300.00			5,000.00			N/A							
Snacks for BAC	BAC	Small Value Procurement										Apr18		IGI	1,033.50			975.00			N/A							
Supplies and materilas for CEIT (Semi-Expenda ICT Equipment	CEIT	Shopping (Sec. 52.1.a)										Apr18		IGI	30,634.00			28,900.00			N/A							
Supplies and materilas for CEIT	CEIT	Shopping (Sec. 52.1.a)										Apr18		IGI	773.80			730.00			N/A							
Supplies for COED Accreditation	COED	Shopping (Sec. 52.1.a)										Apr18		IGI	8,438.66			7,961.00			N/A							
Supplies & Materials for CSG	CSG	Shopping (Sec. 52.1.a)										Apr18		IGI	19,710.70			18,595.00			N/A							
Supplies & Materials for ROTC	ROTC	Shopping (Sec. 52.1.a)										Apr18		IGI	882.98			833.00			N/A							
Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)										Apr18		IGI	1,139.84			1,075.32			N/A							
Supplies & Materials for SSC Dagupan Campus	SSC Dagupan	Shopping (Sec. 52.1.a)										Apr18	1	IGI	14,098.00			13,300.00			N/A			1				
Materials, Equipment for the admin Buildings	President's Office	Shopping (Sec. 52.1.a)										Apr18		IGI	74,200.00			70,000.00			N/A							
Materials, Equipment for DSS-CA	DSS-CA	Shopping (Sec. 52.1.a)										Apr18		IGI	33,390.00			31,500.00			N/A							
Supplies and materilas for CLA	CLA	Shopping (Sec. 52.1.a)										Apr18		IGI	4,838.90			4,565.00			N/A							
Supplies and materilas for CSG	CSG	Shopping (Sec. 52.1.a)										Apr18	1	IGI	421.88			398.00			N/A			+				
Supplies and materilas for CSG (Semi-Expendal ICT Equipment)	CSG	Shopping (Sec. 52.1.a)										Apr18		IGI	9,752.00			9,200.00			N/A							
Office supplies for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)										Apr18		IGI	15,688.00			14,800.00			N/A							
Supplies for the ROTC	ROTC	Shopping (Sec. 52.1.a)										Apr18		IGI	3,813.88			3,598.00			N/A							
Supplies for the CSG	CSG	Shopping (Sec. 52.1.a)										Apr18		IGI	1,005.94			949.00			N/A							
Supplies for the Earthline	Earthline	Shopping (Sec. 52.1.a)										Apr18		IGI	572.40			540.00			N/A							
Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)										Apr18	1	IGI	720.80			680.00			N/A			+		1		
Mixed Sand & Gravel	Infra Unit	Shopping (Sec. 52.1.a)										Apr18		IGI	43,248.00			40,800.00			N/A							
Supplies and materials for SSC Bulanao Equipment (Computer Desktop) for SSC bulana	SSC Bulanao	Shopping (Sec. 52.1.a)						-				Apr18		IGI	7,865.20			7,420.00			N/A			+				
Campus	SSC Bulanao	Shopping (Sec. 52.1.a)										Apr18		IGI	41,560.48			39,208.00			N/A							
Equipment (Computer Desktop) for CSG	CSG	Shopping (Sec. 52.1.a)			_					-		Apr18		IGI	41,560.48			39,208.00			N/A			1				
Supplies and materials for registrar's Semi- Expendable furniture and fixtures (materials)	Registrar Office Is for SSC Bulanao	Shopping (Sec. 52.1.a)				1						Apr18		IGI IGI	26,500.00 15,158.00			25,000.00			N/A							
SSC Bulanao) Snacks for the CSG, open forum of the USSC		Shopping (Sec. 52.1.a)				<u> </u>						Apr18			,			14,300.00			N/A							
Officers	CSG	Small Value Procurement										Apr18		IGI	2,385.00			2,250.00			N/A							
Supplies and materials for Earthline	Earthline	Shopping (Sec. 52.1.a)										Apr18	1	IGI	402.80			380.00			N/A			1				
Repairs and Maintenance-Building	Infra Unit	Small Value Procurement										Apr18		IGI	6,407.70			6,045.00			N/A					 		
Supplies & Materials for SSC Dagupan	SSC Dagupan	Shopping (Sec. 52.1.a)										Apr18		IGI	545.90			515.00			N/A			_		-		
Supplies and Materials for INFRA	Infra Unit	Shopping (Sec. 52.1.a)			-					-		Apr18	1	IGI	828.92			782.00			IN/A			+		1		
Supplies & materials for SSC Dagupan Campus Supplies & materials for ROTC	SSC Dagupan ROTC	Shopping (Sec. 52.1.a)			+	+		-	-	+	-	Apr18 Apr18		IGI IGI	1,060.00 212.00			1,000.00 200.00	+		N/A N/A	+		+		1		
Supplies & materials for Accreditation	Gen Admin	Shopping (Sec. 52.1.a) Shopping (Sec. 52.1.a)										Apr18		IGI	27,475.20			25,920.00	+		N/A			+		1		
Meals and snacks of accreditors	GSO	Small Value Procurement										Apr18		IGI	6,360.00			6,000.00			N/A	+		+				
Meals and snacks of accreditors	GSO	Small Value Procurement			+	1						Apr18		IGI	6,360.00			6,000.00			N/A	+		+				
Meals and snacks of accreditors	GSO	Small Value Procurement										Apr18		IGI	12,720.00			12,000.00			N/A	1		1				
Supplies for COED use for the accreditation	COED	Shopping (Sec. 52.1.a)				1						Apr18		IGI	6,750.93			6,368.80			N/A	1		1		† †		
Supplies for Quality Assurance		Shopping (Sec. 52.1.a)										Apr18		IGI	7,526.00			7,100.00			N/A							
Supplies for SSC Bulanao	SSC Bulanao	Shopping (Sec. 52.1.a)			+	+		+	-			Apr18		IGI	1.136.32			1,072.00			N/A	+		+		 		
Supplies for ROTC	ROTC	Shopping (Sec. 52.1.a)			+			+	-	+		Apr18		IGI	2.385.00			2,250.00	+		N/A A			+		1		
Cupplied for 100 TO	1.0.10	5.10pping (500. 52.1.a)	-	1 L		1	ı .		<u> </u>	0 1		7.p110	1		2,000.00			۷,200.00			<u> </u>		1	1	1	L		





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								Actual Pro	curement .	Activity							ABC (PhP)		Cor	ntract Cost (Ph	nP)				Date of Re	ceipt of Invita	ition		1 .
Code (UACS/ PAP) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference		of Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)											Apr18		IGI	14,204.00			13,400.00		N/A								
Snacks and Meals for BAC	BAC	Small Value Procurement											Apr18		IGI	4,197.60			3,960.00		N/A								
Repair of Dagupan Library	Infra Unit/GSO	Small Value Procurement	N/A	2/26/2018 3/1/2018		3/1/2018	3/1/2018	3/1/2018	N/A	3/2/2018	3/5/2018	3/7/2018	4/12/2018		IGI	679,369.95			678,783.25		N/A								
Catering Services for Meals and Snacks on KSU Level IV Accreditation	Quality Assurance	Small Value Procurement	N/A	4/19-23/20	18 N/A	4/23/2018	4/23/2018	4/23/2018	N/A	4/23/2018	4/23/2018	4/23/2018	4/23/2018		IGI	335,000.00	335,000.00		204,890.00		N/A								
Printing of Customized Official Receipt	Cashiering Unit	Agency-to-Agency	N/A							1/10/2018	1/10/2018	1/10/2018			GoP	72,500.00	72,500.00		71,890.00		N/A								
Purchase of 2 Units Aircon for Colleges of CLA and CBAPAE Accreditation Rooms	Dagupan Campus Admin	Small Value Procurement													GoP	80,000.00	80,000.00		77,100.00		N/A								
Snacks & meals for the drum & lyre & dance troupe	Gen Admin	Small Value Procurement											Apr 18		GoP	13,335.00	13,335.00		13,335.00		N/A								
Fuel and oils for traveling to Quezon City on April 11- 13, 2018	GSO	Small Value Procurement											Apr 18		GoP	5,000.00	5,000.00		4,500.00		N/A								
Fuel and oil purchased on March 26-29, 2018	GSO	Small Value Procurement				1							Apr 18		GoP	1,500.00	1,500.00		1,500.00		N/A								
Repair and maintenace of Vehicle SHZ 702	GSO	Small Value Procurement											Apr 18		GoP	79,974.42	79,974.42		79,974.42		N/A								
Telephone expenses for January-February 26, 2018 with account no. 1061447839	Gen Admin	Direct Contracting											Apr 18		GoP	1,183.57	1,183.57		1,183.57		N/A								
Fuel expenses for GSO	GSO	Small Value Procurement											Apr 18		GoP	6,692.09	6,692.09		6,692.09		N/A								1
Dagupan water service with account no. 0000200759 for March 2- April 2, 2018	Gen Admin	Direct Contracting											Apr 18		GoP	4,577.81	4,577.81		4,577.81		N/A								
Supplies for CBAPAE extension	Gen Admin	Shopping (Sec. 52.1.a)											Apr 18		GoP	457.67	457.67		457.67		N/A								1
Supplies for CBPAE-GAD	CBAPAE-Extension	n Shopping (Sec. 52.1.a)											Apr 18		GoP	2,240.00	2,240.00		2,240.00		N/A								
Supplies for CLAW	LAW	Shopping (Sec. 52.1.a)											Apr 18		GoP	1,920.00	1,920.00		1,920.00		N/A								1
Supplies for CAF Researc	CAF-Research	Shopping (Sec. 52.1.a)											Apr 18		GoP	565.00	565.00		565.00		N/A				1	1			
Supplies for CAF Research	CAF-Research	Shopping (Sec. 52.1.a)											Apr 18		GoP	11,300.00	11,300.00		11,300.00		N/A								1
Printing Services (tarpaulin for CBAPAE extension)	CBAPAE-Extension	Small Value Procurement											Apr 18		GoP	540.00	540.00		540.00		N/A								
Paints and painting materials for KSU Bulanao Campus	Gen Admin	Small Value Procurement											Apr 18		GoP	12,095.00	12,095.00		12,095.00		N/A								
Electricity Service for March 2018	Gen Admin	Direct Contracting											Apr 18		GoP	197,935.37	197,935.37		197,935.37		N/A				1	1			
supplies & materials for the President'soffice	President's Office	Shopping (Sec. 52.1.a)											Apr 18		GoP	2,700.00	2,700.00		2,700.00		N/A								
Snacks and meals for CBAPAE-GAD	CBAPAE-Extension	Small Value Procurement											Apr 18		GoP	34,400.00	34,400.00		34,400.00		N/A								
supplies & Materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)											Apr 18		GoP	63,750.00	63,750.00		63,750.00		N/A								
supplies and materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)											Apr 18		GoP	11,907.00	11,907.00		11,907.00		N/A								
supplies and materials (LPG Refill) for R & D	Research	Shopping (Sec. 52.1.a)				\vdash							Apr 18		GoP	1,220.00	1,220.00		1,220.00		N/A				<u> </u>	<u> </u>			
Supplies & Materials for Library & COED	Library-Main	Shopping (Sec. 52.1.a)				├							Apr 18		GoP	6,225.00	6,225.00		6,225.00		N/A		1		1	ļ			
supplies & materials for INFRA-LHS	INFRA-LHS	Shopping (Sec. 52.1.a)											Apr 18		GoP	4,205.00	4,205.00		4,205.00		N/A				1				
Supplies & Materials for INFRA	Gen Admin	Shopping (Sec. 52.1.a)											Apr 18		GoP	189,835.00	189,835.00		189,835.00		N/A				1				4
Supplies and materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)											Apr 18		GoP	36,310.00	36,310.00		36,310.00		N/A								
Meals during the admin council meeting	President's Office												Apr 18		GoP	4,400.00	4,400.00		4,400.00		N/A								
Spare parts & Maintenance for SDV 828	GSO	Small Value Procurement											Apr 18		GoP	13,992.00	13,992.00		13,992.00		N/A								1
										_												~ 1							







							Α	Actual Proc	urement A	Activity							ABC (PhP)		Сог	ntract Cost (Pl	hP)				Date of Rec	eipt of Invita	tion		
Code (UACS/ PAP) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference		f Pre-bid E Conf	ligibility S Check	ub/Open of Bids E	Bid Evaluation	Post Qual			Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Installation 7 Tapping of 3 Phase power supply for the college of Agriculture & Forestry Lab Building	Gen Admin	Direct Contracting											Apr 18		GoP	12,260.00	12,260.00		12,260.00		N/A	A							
internet services for March 2018 with an account #851221277	ICT Center	Direct Contracting											Apr 18		GoP	93,587.20	93,587.20		93,587.20		N/A	4							
Internet services for March 2018 with an account #854544613	ICT Center	Direct Contracting											Apr 18		GoP	43,646.40	43,646.40		43,646.40		N/A	A							
Internet services for March 2018 with an account #868587650	ICT Center	Direct Contracting											Apr 18		GoP	43,646.40	43,646.40		43,646.40		N/A	A						1	
Telephone expenses for March 2018 with account number 37084722 and mobile no. 9175680618	President's Office	Direct Contracting											Apr 18		GoP	3,499.00	3,499.00		3,499.00		N/A	A							
telephone expenses for March 2018 with account number 34651685 with mobile number 9178226145	Gen Admin	Direct Contracting											Apr 18		GoP	3,499.00	3,499.00		3,499.00		N/A	4							
telephone expenses with account no. 34651685 with mobile no. 9178226145 for March 21 - April 20, 2018	Gen Admin	Direct Contracting											Apr 18		GoP	3,499.00	3,499.00		3,499.00		N/A	A							
telephone expenses with account no. 37084722 with mobile no. 9175680618 for March 21 - April 20, 2018	Gen Admin	Direct Contracting											Apr 18		GoP	3,499.00	3,499.00		3,499.00		N/A	A							
Supplies for CLA use for the Accreditation	CLA	Shopping (Sec. 52.1.a)											Apr 18		GoP	7,400.00	7,400.00		7,400.00		N/A	4							
Printing & Publication during the Accreditation	Quality Assurance	Small Value Procurement											Apr 18		GoP	24,800.00	24,800.00		24,800.00		N/A	4							
Labor for installation of water line system for LAW Bldg.	CLAW	Small Value Procurement											Apr 18		GoP	6,500.00	6,500.00		6,500.00		N/A	4							
Snacks during the Strengthening Personal Seminar	CBAPAE-Extension	Small Value Procurement											Apr 18		GoP	6,500.00	6,500.00		6,500.00		N/A	A						<u> </u>	
Hotel Accommodation, Hall Rental and Catering Services for Accreditators on Level 4 Programs	Quality Assurance	Small Value Procurement								4/23/2018	4/23/2018	4/23/2018	4/23/2018		IGI	62,500.00			60,901.00		N/A	A							
Supply and Delivery of Ready to Lay Pullets for Layer Production	BAO-Layer Production	Shopping (Sec. 52.1.b)	N/A	5/16-21/2018	8 N/A										BTI	275,000.00			265,000.00		N/A	A						1	
Office Supplies for extension activity	CBAPAE-Extension	Shopping (Sec. 52.1.a)											May-18		GoP	174.00	174.00		174.00		N/A	A							
Office Supplies for extension activity	CBAPAE-Extension	Shopping (Sec. 52.1.a)											May-18		GoP	8,840.00	8,840.00		8,840.00		N/A	4						·	
Office Supplies for office use	CBAPAE	Shopping (Sec. 52.1.a)											May-18		GoP	293.00	293.00		293.00		N/A	4							
Supplies and Materials (Curtains)	Board Sec Office	Shopping (Sec. 52.1.a)											May-18		GoP	2,590.00	2,590.00		2,590.00		N/A	4							
Snacks and meals during the admin council meeting	President's Office	Small Value Procurement											May-18		GoP	5,600.00	5,600.00		5,600.00		N/A	A							
Snacks and meals during the CBAPAE extension on May 2-9, 2018	CBAPAE-Extension	Small Value Procurement											May-18		GoP	73,700.00	73,700.00		73,700.00		N/A	A						<u> </u>	
Supplies and Materials (Power Supply of Printer)	ICT Center	Shopping (Sec. 52.1.a)											May-18		GoP	1,802.00	1,802.00		1,802.00		N/A							 _	
Snacks and Meals for seminar on human rights	CBAPAE	Small Value Procurement											May-18		IGI	11,660.00			11,000.00		N/A	4							
Snacks and meals during the RAATI	ROTC	Small Value Procurement											May-18		IGI	28,720.70			27,095.00		N/A	A							
Snacks and meals during the Accreditation	Quality Assurance	Small Value Procurement											May-18		IGI	217,130.40			204,840.00		N/A	A						<u> </u>	
Material and Maintenance	Infra Unit	Small Value Procurement											May-18		IGI	94,753.41			89,390.01	<u> </u>	N/A	-							
Supplies & materials	Infra Unit	Shopping (Sec. 52.1.a)											May-18		IGI	17,697.76			16,696.00		N/A	A							
Supplies for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)											May-18		IGI	5,449.46			5,141.00		N/A	A							





							Actual	Procureme	ent Activity						ABC (PhP)		Cor	ntract Cost (Pi	PhP)				Date of Re	ceipt of Invita	tion		
Code (UACS/ PAP) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference			ibility Sub/ eck of E	Open Bid ids Evalua		ual Notice Awar			Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Supplies & Materials for COED	COED	Shopping (Sec. 52.1.a)										May-18	IGI	5,220.50			4,925.00		N/A							·	
Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)										May-18	IGI	381.60			360.00		N/A								
Snacks for BAC Meeting	BAC	Small Value Procurement										May-18	IGI	1,240.20			1,170.00		N/A								
Supplies for SSC Rizal Campus	SSC Rizal	Shopping (Sec. 52.1.a)										May-18	IGI	2,844.62			2,683.60		N/A							<u>. </u>	1
Equipment (Multimedia Projector for Central Laboratory)	Central Lab	Shopping (Sec. 52.1.a)										May-18	IGI	28,882.40			27,247.55		N/A							<u> </u>	
Supplies DQMSC to ISO 9001 2015 for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)										May-18	IGI	3,329.83			3,141.35		N/A							<u>'</u>	1
Supplies and Materials for Central Laboratory	Central Lab	Shopping (Sec. 52.1.a)										May-18	IGI	3,237.24			3,054.00		N/A							· · · · · · · · · · · · · · · · · · ·	
Supplies for COED	COED	Shopping (Sec. 52.1.a)										May-18	IGI	2,655.30			2,505.00		N/A								
Supplies and Materials for Central Laboratory	Central Lab	Shopping (Sec. 52.1.a)										May-18	IGI	3,256.32			3,072.00		N/A							<u></u> '	1
1st & 2nd quarter Supplies of different Offices for the use of Income Fund	Gen Admin	Shopping (Sec. 52.1.a)										May-18	IGI	108,874.11			102,711.42		N/A							<u>'</u>	
Reproduction of Test Papers (Final Examination)	Gen Admin	Small Value Procurement										May-18	IGI	87,226.34			82,289.00		N/A								
Purchase supplies & materials for Moving-Up, Graduation, Baccalaureate & Recognition of Colleg and Senior High School		Shopping (Sec. 52.1.a)										May-18	IGI	65,640.50			61,925.00		N/A							1	1
Contract with the state university concerning the re of dagupan library	Infra Unit	Small Value Procurement										May-18	IGI	732,193.31			690,748.41		N/A							1	
Renovation or Construction of Comfort Room with Sewage Outlet of KSU Dagupan Campus	Infra Unit/GSO	Small Value Procurement	N/A	3/6-9/2018	N/A 3/9/	2018 3/9/2	018 3/9/20	18 N/A	3/12/20	3/13/2018	8 3/15/2018	5/11/2018	IGI	484,515.80			458,874.84		N/A							<u> </u>	
Repair and Maintenance (Replacement of service of wire of Bulanao Library)	rop Infra Unit/GSO	Small Value Procurement										Jun 18	GoP	25,608.00	25,608.00		25,608.00		N/A							<u> </u>	1
Office Supplies for research activity	Rizal-Research	Shopping (Sec. 52.1.a)										Jun 18	GoP	651.00	651.00		651.00		N/A							<u>. </u>	1
Office Supplies for extension activity	Rizal-Extension	Shopping (Sec. 52.1.a)										Jun 18	GoP	225.00	225.00		225.00		N/A							<u></u> '	1
Office Supplies for research activity	Rizal-Research	Shopping (Sec. 52.1.a)										Jun 18	GoP	12,084.50	12,084.50	1	12,084.50		N/A							<u></u> '	1
Office Supplies for extension activity	Rizal-Extension	Shopping (Sec. 52.1.a)										Jun 18	GoP	1,662.00	1,662.00		1,662.00		N/A							·	4
Office Supplies for research activity	Rizal-Research	Shopping (Sec. 52.1.a)										Jun 18	GoP	1,709.00	1,709.00		1,709.00		N/A							<u> </u>	4
Meals of visitors from Belgium	Research	Small Value Procurement										Jun 18	GoP	2,260.00	2,260.00		2,260.00		N/A							<u> </u>	1
Repair and Maintenance (Repair of computer for th college of law	CLAW	Small Value Procurement	<u> </u>									Jun 18	GoP	15,120.00	15,120.00		15,120.00		N/A							<u> </u>	
Repair and Maintenace (Repair of computer for Riz Campus)	Rizal Campus	Small Value Procurement										Jun 18	GoP	15,120.00	15,120.00		15,120.00		N/A							<u> </u>	
Snacks and meals for the admin council meeting	President's Office											Jun 18	GoP	11,440.00	11,440.00		11,440.00		N/A							<u> </u>	
Snacks for BAC Meeting	BAC	Small Value Procurement										Jun18	IGI	1,272.00			1,200.00		N/A								+
Supplies for Sentro ng Wika at Kultura	Gen Admin	Shopping (Sec. 52.1.a)										Jun18	IGI	3,842.17			3,624.69		N/A								+
Snacks and meals for BAC Meeting	BAC	Small Value Procurement										Jun18	IGI	3,148.20			2,970.00		N/A								+
Supplies & materials for the Different Offices	Gen Admin	Shopping (Sec. 52.1.a)										Jun18	IGI	6,338.80			5,980.00		N/A								+
Meals for LHS Graduation	LHS	Small Value Procurement										Jun18	IGI	12,243.00			11,550.00		N/A								+
Accomodation and meals for Level IV Accreditation		Small Value Procurement										Jun18	IGI	64,555.06			60,901.00		N/A							<u> </u>	
Costumized Shorts & Shirts, Full Sublimation Print Ribstop Cloth for DSS-CA	DSS-CA	Small Value Procurement										Jun18	IGI	90,100.00			85,000.00		N/A							<u> </u>	
Accomodation & Meals for the guest speaker	President's Office											Jun18	IGI	16,175.60			15,260.00		N/A							<u> </u>	
Supplies & Materials for GSO	GSO	Shopping (Sec. 52.1.a)		ļ								Jun18	IGI	5,035.00			4,750.00		N/A							·	
Supplies & Materials for Registrar	Registrar Office	11 0 (ļ								Jun18	IGI	112,095.00			105,750.00		N/A							·	
Supplies & Materials use during graduation	Registrar Office	Shopping (Sec. 52.1.a)	<i></i>	<u> </u>								Jun18	IGI	3,392.00			3,200.00		N/A	~ 1				<u> </u>			

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								Actual Pro	curement	Activity							ABC (PhP)		Con	ntract Cost (PI	hP)				Date of Re	ceipt of Invita	tion		
Code (UACS/ PAP) Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference		of Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Supplies and Materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)											Jun18		IGI	3,869.00			3,650.00		N/A								
Semi- Expendable ICT equipment (IT supplie Dagupan Library)	for Dagupan Library	Shopping (Sec. 52.1.a)											Jun18		IGI	4,187.00			3,950.00		N/A								
Semi- Expendable ICT equipment (IT supplie CSG)	for CSG	Shopping (Sec. 52.1.a)											Jun18		IGI	9,752.00			9,200.00		N/A								
Supplies & Materials for Main Library	Main Library	Shopping (Sec. 52.1.a)											Jun18		IGI	2,458.14			2,319.00		N/A								
Snacks for BAC meeting	BAC	Small Value Procurement											Jun18		IGI	1,526.40			1,440.00		N/A								
Snacks for Graduation	President's Office	Small Value Procurement											Jun18		IGI	10,759.00			10,150.00		N/A								
Snacks for BAC meeting	BAC	Small Value Procurement											Jun18		IGI	4,558.00			4,300.00		N/A								
Snacks for BAC meeting	BAC	Small Value Procurement											Jun18		IGI	4,558.00			4,300.00		N/A								
Snacks for BAC meeting	BAC	Small Value Procurement											Jun18		IGI	1,908.00			1,800.00		N/A								
Expenses of supplies and materials incurred graduation.	Gen Admin	Shopping (Sec. 52.1.a)											Jun18		IGI	22,705.20			21,420.00		N/A								
Printing and publication incurred during grade	ation. Gen Admin	Small Value Procurement											Jun18		IGI	140,015.40			132,090.00		N/A								
Expenses incurred during graduation.	Gen Admin	Small Value Procurement											Jun18		IGI	156,138.00			147,300.00		N/A								
Construction of Perimeter Fencing at Bulana Campus - Phase III	Infra/Bulanao Campus Admin	Small Value Procurement	N/A	4/7-13/2018	8 N/A	4/13/2018	4/13/2018	4/13/2018	N/A	4/16/2018	4/17/2018	5/9/2018	6/16/2018		IGI	487,543.67			480,223.10		N/A		N/A	N/A	N/A	N/A	N/A	N/A	
Land Riprap at Rizal Campus	Infra/ Rizal Campu Admin	Small Value Procurement	N/A	4/14-17/2018	8 N/A	4/17/2018	4/17/2018	4/17/2018	N/A	5/14/2018	7/11/2018	7/12/2018	9/7/2018		IGI	450,000.00			449,848.61		N/A		N/A	N/A	N/A	N/A	N/A	N/A	
Construction and/or Rehabilitation of Multi-Pt Building including Php500,000.00 for Sports' Phase 1a		Small Value Procurement	N/A	4/15-18/2018	8 N/A	4/18/2018	4/18/2018	4/18/2018	N/A	5/4/2018	5/7/2018	5/18/2018	7/22/2018		GoP	854,907.39		854,907.39	747,341.39		N/A		N/A	N/A	N/A	N/A	N/A	N/A	
Package Contract for Construction of Rain H Tank	rvesting PCAARRD-DOST Safe Project	Small Value Procurement	N/A	5/23-28/2018	8 N/A	5/28/2018	5/28/2018	5/28/2018	N/A	6/4/2018	6/5/2019	6/13/2020	7/27/2018		TR	243,315.36			243,051.26		N/A								
Airline Tickets of 4 KSU employees	Gen Admin	Direct Contracting											May-18		GoP	36,569.88	36,569.88		36,569.88		N/A								
Supplies for Rizal Research Office	Rizal Campus	Shopping (Sec. 52.1.a)											May-18		GoP	8,600.00	8,600.00		8,594.47		N/A								
Supplies for Rizal Extension Office	Rizal Campus	Shopping (Sec. 52.1.a)											May-18		GoP	7,200.00	7,200.00		7,086.77		N/A								
Fuel and oil purchased on May3-5, 2018	GSO	Small Value Procurement											May-18		GoP	1,500.00	1,500.00		1,500.00		N/A								
Repair & maintenance of aircondition of CEIT	CEIT	Small Value Procurement											May-18		GoP	6,800.00	6,800.00		6,800.00		N/A								
Supplies and Materials (paper shredder)	Board Sec Office	Shopping (Sec. 52.1.a)		-	+							-	May-18		GoP	13,000.00	13,000.00		13,000.00		N/A								
Painting for the preparation of accreditation le	rel IV GSO	Small Value Procurement											May-18		GoP	37,423.50	37,423.50		37,423.50		N/A			1					
Printing of Awong "the official publication of h		Direct Contracting	ļ										May-18		GoP	40,000.00	40,000.00		40,000.00		N/A								
Accreditation fee	Gen Admin	Direct Contracting			-								May-18		GoP	200,000.00	200,000.00		200,000.00		N/A				+				
Fuel expenses for the month of February to A	oril 2018 Gen Admin	Small Value Procurement											May-18		GoP	43,570.67	43,570.67		43,570.67		N/A								
Fuel expenses for the month of February to A	oril 2018 Gen Admin	Small Value Procurement											May-18		GoP	8,618.37	8,618.37		8,618.37		N/A								
fuel expenses for the month of February to A	ril 2018 Gen Admin	Small Value Procurement											May-18		GoP	45,964.66	45,964.66		45,964.66		N/A								
Fuel expenses for the month of February to A	oril 2018 Gen Admin	Small Value Procurement											May-18		GoP	34,473.50	34,473.50		34,473.50		N/A								
Fuel expenses for the month of February to A	oril 2018 Gen Admin	Small Value Procurement											May-18		GoP	5,075.27	5,075.27		5,075.27		N/A								
Supplies and Materials (tie wrench)	GSO	Shopping (Sec. 52.1.a)											May-18		GoP	2,400.00	2,400.00		2,400.00		N/A								
Electricity Service for April 2018	Gen Admin	Direct Contracting	$\perp_{\mathcal{A}}$							$\overline{}$. 0		May-18		GoP	275,064.76	275,064.76		275,064.76		N/A				1				





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								,	Actual Prod	curement /	Activity							ABC (PhP)		Cor	ntract Cost (Phl	P)				Date of Re	ceipt of Invita	tion		
Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference		Pre-bid E Conf	iligibility S Check	Sub/Open of Bids	Bid Evaluation	Post Qual			Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
R	epair & maintenance for Aircon	COED	Small Value Procurement											May-18		GoP	3,650.00	3,650.00		3,650.00		N/A								ĺ
S	upplies and Materials for LHS Faculty Room	LHS	Shopping (Sec. 52.1.a)											May-18		GoP	8,075.00	8,075.00		8,075.00		N/A								
	upplies for Maintenance of Foton Van	GSO	Small Value Procurement											May-18		GoP	8,500.00	8,500.00		8,500.00		N/A								
	applies for the board secretary office	Board Sec Office	11 3 (May-18		GoP	4,200.00	4,200.00		4,144.00		N/A					<u> </u>			
	applies for the board secretary office	Board Sec Office	11 3 ()											May-18		GoP	70.00	70.00		70.00		N/A					<u> </u>			
R	epair of vehicle with plate number SFA 198	GSO	Small Value Procurement											May-18		GoP	36,230.00	36,230.00		36,230.00		N/A					1			+
	ent a Buildind and Structures for 2018 graduation	Gen Admin	Small Value Procurement											May-18		GoP	8,000.00	8,000.00		8,000.00		N/A								
	inting and Publications (Borrower's Card)	Gen Admin	Small Value Procurement											May-18		GoP	64,270.00	64,270.00		64,270.00		N/A								
	eproduction of various documents	Gen Admin	Small Value Procurement											May-18		GoP	7,070.00	7,070.00		7,070.00		N/A					ļ			
	eproduction of various documents	Gen Admin	Small Value Procurement											May-18		GoP	20,831.00	20,831.00		20,831.00		N/A				ļ	1			
	eproduction for procurement lectures	Gen Admin	Small Value Procurement					-						May-18		GoP	33,408.00	33,408.00		33,408.00		N/A					1			
n	ternet subscription for April 1-30, 2018 with account b. 851221277	Gen Admin	Direct Contracting											May-18		GoP	93,587.20	93,587.20		93,587.20		N/A								
lr n	ternet subscription for April 1-30, 2018 with account b. 854544613	Gen Admin	Direct Contracting											May-18		GoP	43,646.40	43,646.40		43,646.40		N/A								
R	epair and maintenance of copying machine	VPASD	Small Value Procurement											May-18		GoP	12,887.12	12,887.12		12,887.12		N/A								
Т	elephone expenses for April 21-May 20,2018 with an account # 34651685 & mobile # 9178226145	Gen Admin	Direct Contracting											May-18		GoP	4,084.38	4,084.38		4,084.38		N/A								
Та	elephone expenses for April 21-May 20,2018 with an ecount # 37084722 & mobile # 9175680618	Gen Admin	Direct Contracting											May-18		GoP	3,499.00	3,499.00		3,499.00		N/A								1
	months radio advertisement contract from May 6, 018 to November 6, 2018	Gen Admin	Direct Contracting											May-18		GoP	43,500.00	43,500.00		43,500.00		N/A								
	onstruction of Bantayog ng Wika Sculpture, Base and Pedestal	Sentro ng Wika	Small Value Procurement	N/A	5/25-28/2018	N/A 5	5/28/2018 5	5/28/2018	5/28/2018	N/A	6/4/2018	6/5/2018	6/6/2018	7/21/2018		GoP	129,498.41			126,368.97		N/A								
F	uel and oil purchased on May 27-29, 2018	GSO	Small Value Procurement											Jun 18		GoP	6,200.00	6,200.00		6,200.00		N/A								
F	uel and Oil purchased on June 10-12, 2018	GSO	Small Value Procurement											Jun 18		GoP	3,000.00	3,000.00		3,000.00		N/A								ĺ
lr n	ternet subscription for april 1-30, 2018 with account b. 868587650	Gen Admin	Direct Contracting											Jun 18		GoP	43,646.40	43,646.40		43,646.40		N/A								
R	eproduction of various documents	Gen Admin	Small Value Procurement											Jun 18		GoP	1,257.00	1,257.00		1,257.00		N/A								ĺ
R	eproduction of various documents	Gen Admin	Small Value Procurement											Jun 18		GoP	29,371.00	29,371.00		29,371.00		N/A								ĺ
R	eproduction of various documents	Gen Admin	Small Value Procurement											Jun 18		GoP	176.00	176.00		176.00		N/A								1
	phoning and cleaning of septic tank of Dagupan ampus comfort rooms	Gen Admin	Small Value Procurement											Jun 18		GoP	56,000.00	56,000.00		56,000.00		N/A								
S	upplies for VPRDET	VPRDET	Shopping (Sec. 52.1.a)											Jun 18		GoP	1,400.00	1,400.00		1,375.76		N/A								
S	upplies for CCJE research	CCJE	Shopping (Sec. 52.1.a)											Jun 18		GoP	7,033.45	7,033.45		7,033.45		N/A								
	upplies for CCJE Extension	CCJE	Shopping (Sec. 52.1.a)											Jun 18		GoP	2,605.94	2,605.94		2,605.94		N/A								1
lr n	ternet subscription for May 1-30, 2018 with account b. 854544613	Gen Admin	Direct Contracting											Jun 18		GoP	43,646.40	43,646.40		43,646.40		N/A								
n	ternet subscription for May 1-30, 2018 with account b. 868587650	Gen Admin	Direct Contracting											Jun 18		GoP	43,646.40	43,646.40		43,646.40		N/A								
	ternet subscription for May 1-30, 2018 with account b. 851221277	Gen Admin	Direct Contracting											Jun 18		GoP	93,587.20	93,587.20		93,587.20		N/A								
S	nacks and meals for ESGP-PA	ESGP-PA	Small Value Procurement											Jun 18		GoP	41,250.00	41,250.00		41,250.00		N/A								
	abrication and Printing of KSU Signages for ccreditation	Quality Assurance	Shopping (Sec. 52.1.a)											Jun 18		GoP	76,000.00			74,500.00		N/A								
s	pare Parts and Maintenance for Motorpool Services	GSO	Small Value Procurement											Jun 18		GoP	58,898.00	58,898.00		58,898.00		N/A	\circ A							

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							Α	ctual Procurem	ent Activity							ABC (PhP)		Со	ntract Cost (P	hP)				Date of Rec	eipt of Invitatio	n		
Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Eligibility Check	Sub/Open of Bids E	Bid valuation Post 0	Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	Meals and Accommodation of Accreditors for the Accreditation of 8 Programs for Level 4	Quality Assurance	Small Value Procurement									Jun 18		IGI	312,500.00			175,350.00			N/A							
	Electricity Service for May 2018	Gen Admin	Direct Contracting									Jun 18		GoP	97,989.31	97,989.31		97,989.31			N/A							
	Electricity Service for May 2018	Gen Admin	Direct Contracting									Jun 18		GoP	15,698.99	15,698.99		15,698.99			N/A							
	Electricity Service for May 2018	Gen Admin	Direct Contracting									Jun 18		GoP	157,048.70	157,048.70		157,048.70			N/A							
	Electricity Service for May 2018	Gen Admin	Direct Contracting									Jun 18		GoP	5,796.27	5,796.27		5,796.27			N/A							
	Electricity Service for May 2018	Gen Admin	Direct Contracting									Jun 18		GoP	5,796.26	5,796.26		5,796.26			N/A							
	Water expenses for April 2 to June 2, 2018 with account no. 0000200759	Gen Admin	Direct Contracting									Jun 18		GoP	10,037.85	10,037.85		10,037.85			N/A							
	Cable expenses for January to June 2018	Gen Admin	Direct Contracting									Jun 18		GoP	1,500.00	1,500.00		1,500.00			N/A						·	
								•		Total	Alloted B	Budget of	Procurement	Activities		50,	,089,559.37	_	_	_					_			
									Total	Contract P	rice of P	rocuremer	nt Actitvites	Conducted			•			46,368,161.71	1							

ON-GOING PROCUREMENT ACTIVITIES

Package Contract for Improvement of KSU Main Gate	Infra/Bulanao Campus Admin	Public Bidding	N/A	5/8-15/2018	5/16/2018	5/28/2018 5/28/2018	5/28/2018	6/5/2018	N/A		IGI	1,651,810.62		-	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	5/10/2018	5/23/2018	5/23/2018	5/23/2018	6/5/2018	On-going Post Qualification Evaluation
Negotiated Procurement for Purchase and Delivery of Materials under DA-CAR HVCD Program	Research Services	Two Failed Biddings	N/A	5/30/2018 to 6/5/2018	N/A	6/5/2018 6/5/2018	6/5/2018	N/A			TR	1,263,865.00		-	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	5/24/2018	5/24/2018	5/24/2018		On-going Post Qualification Evaluation
Construction of HRM Building-Phase IV	Infra/Bulanao Campus Admin	Public Bidding	N/A	6/27/2018 to 7/4/2018	7/5/2018	7/17/2018 7/17/2018	7/17/2018				IGI	970,275.00		-	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	6/29/2018	7/10/2018	7/10/2018	7/10/2018		On-going Bid Receipt
Repair and Improvement of Structures/Facilities	Infra/All Campus Admins	Public Bidding	N/A	6/28/2018 to 7/5/2018	7/6/2018	7/18/2018 7/18/2018	7/18/2018				GoP	1,916,478.62	1,916,478.62	-	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	7/2/2018	7/10/2018	7/10/2018	7/10/2018		On-going Bid Receipt
Purchase of Various Equipment Outlay	General Admin	Public Bidding	5/8/2018	7/23-30/2018	8/1/2018	8/13/2018 8/13/2018	8/13/2018				GoP	5,000,000.00	5,000,000.00		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	7/26/2018	8/7/2018	8/7/2018	8/7/2018		On-going Pre-Bidding Activities

Total Savings (Total Alloted Budget - Total Contract Price)

Total Alloted Budget of On-going Procurement Activities 10,802,429.24

Recommended for Approval by:

AMA DO P. IMPER, PhD

BAC Chairperson

EDUARDO T BAGTANG, CPA, DBM Head of the Procuring Extity

3,721,397.66