

ANNEX B

Kalinga State University Procurement Monitoring Report as of January 1, 2018 to June 30, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Procurement of Furniture and Fixtures for Computer Laboratories	Central Science Lab/ ICT Center	Public Bidding	N/A	1/4-11/2018	1/12/2018	1/24/2018	1/24/2018	1/24/2018	1/24/2018	1/25/2018 to 3/9/2018	3/14/2018	3/16-20/2018	3/22/2018	4/20/2018	4/20/2018	IGI	1,364,120.00			1,258,288.00	1,258,288.00		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	1/5/2018	1/19/2018	1/19/2018	1/19/2018	1/24/2018	4/20/2018	AWARDED
	Construction of Four Storey Academic Building- Phase II-Bulanao Campus	Infra/Bulanao Campus Admin	Public Bidding	2/6/2018	2/11-20/2018	2/21/2018	3/5/2018	3/5/2018	3/5/2018	3/5/2018	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,856,395.26		26,856,395.26	-		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	2/13/2018	2/28/2018	2/28/2018	2/28/2018	N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b))	
	Construction of Four Storey Academic Building- Phase II-Bulanao Campus	Infra/Bulanao Campus Admin	Public Bidding	2/6/2018	3/6-13/2018	3/14/2018	3/26/2018	3/26/2018	3/26/2018	3/26/2018	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,856,395.26		26,856,395.26	-		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	3/9/2018	3/21/2018	3/21/2018	3/21/2018	N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b))	
	Negotiated Procurement for Construction of Four Storey Academic Building- Phase II-Bulanao Campus	Infra/Bulanao Campus Admin	Two Failed Biddings	2/6/2018	4/7-13/2018	N/A	4/13/2018	4/13/2018	4/13/2018	4/13/2018	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,798,014.00		26,798,014.00	-		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	4/6&10/2018	4/6&10/2018	4/6&10/2018	N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b))	
	Negotiated Procurement for Purchase and Delivery of Coffee Cuttings and Polyethylene Bags under DA-CAR HVCD Program	Research Services	Two Failed Biddings	N/A	4/7-13/2018	N/A	4/13/2018	4/13/2018	4/13/2018	4/13/2018	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,263,865.00			-		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	4/6&10/2018	4/6&10/2018	4/6&10/2018	N/A	N/A	FAILED BIDDING (A prospective bidder is declared ineligible; Sec 35.1(b))	
	Construction of Four Storey Academic Building- Phase II-Bulanao Campus	Infra/Bulanao Campus Admin	Public Bidding	2/6/2018	4/17-24/2018	4/25/2018	5/7/2018	5/7/2018	5/7/2018	5/7/2018	5/11/2018	5/16/2018	5/17/2018	5/18/2018	12/31/2018	N/A	GoP	26,798,014.00		26,798,014.00	26,797,420.36		26,797,420.36	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	4/20-25/2018	5/2-3/2018	5/2-3/2018	5/2-3/2018	5/7&9/2018	12/31/2018	AWARDED
	Negotiated Procurement for Purchase and Delivery of Materials under DA-CAR HVCD Program	Research Services	Two Failed Biddings	N/A	5/24-28/2018	N/A	5/28/2018	5/28/2018	5/28/2018	5/28/2018	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt	1,263,865.00			-		Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	5/24/2018	5/24/2018	5/24/2018	N/A	N/A	FAILED BIDDING (No bids are received (Section 35.1(a)Ongoing Post Qualification Evaluation)	
	Construction/Repair/Rehabilitation of Academic Building	Infra/Bulanao & Dagupan Campus Admins	Public Bidding	N/A	6/1-7/2018	6/8/2018	6/20/2018	6/20/2018	6/20/2018	6/21/2018	6/25/2018	6/26/2019	6/27/2020	12/24/2018	N/A	GoP	4,853,585.04		4,853,585.04	4,809,127.18		4,809,127.18	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	6/1/2018	6/14/2018	6/14/2018	6/14/2018	6/20/2018	12/24/2018	AWARDED	
	Fuel and oil purchased on January 9-11, 2017	GSO	Small Value Procurement											Jan.-18		GoP	5,000.00	5,000.00		5,000.00			N/A								
	Collared T-Shirt with Design as Uniform on KSU 2018 Foundation Day	Gen Admin	Shopping (Sec. 52.1.a)								1/28/2018	1/28/2018	1/28/2018	1/30/2018		GoP	165,800.00	165,800.00		155,800.00			N/A								
	Fuel and oil purchased on January 23-26, 2018	GSO	Small Value Procurement											Jan.-18		GoP	5,000.00	5,000.00		5,000.00			N/A								
	Fuel and oil for traveling for the fourth quarter KSU BOR meeting on February 2, 2018	President's Office	Small Value Procurement											Jan.-18		GoP	8,000.00	8,000.00		8,000.00			N/A								
	Supplies and Materials for the fourth quarter KSU BOR meeting on February 2, 2018	President's Office	Shopping (Sec. 52.1.a)											Jan.-18		GoP	4,650.00	4,650.00		4,650.00			N/A								

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)		
	Fuel and oils for traveling to Manila on February 1-3, 2018	GSO	Small Value Procurement												Jan.-18		GoP	4,500.00	4,500.00		4,500.00			N/A							
	Fuel and oils for traveling to Manila on February 1-3, 2018	GSO	Small Value Procurement												Jan.-18		GoP	4,000.00	4,000.00		4,000.00			N/A							
	Meals during the pre bid conference for the procurement of furniture and fixtures for computer laboratories	BAC	Small Value Procurement												Jan.-18		GoP	3,000.00	3,000.00		3,000.00			N/A							
	Supplies & Materials for Sports & Socio	SCUAA	Shopping (Sec. 52.1.a)												Jan.-18		IGI	21,125.80			19,930.00			N/A							
	Consulting Services on Architectural Design Review, Structural Design Review, Plumbing and Sanitary Designs, Electrical Design, Fire Detection and Alarm System, Mechanical Design of Elevator and Cost Estimates for Construction of Four Storey Academic Building	Infra Unit	Highly Technical Consultant	N/A	1/5-8/2018	N/A	1/8/2018	1/8/2018	1/8/2018	N/A	2/2/2018	2/6/2018	2/13/2018	2/22/2018	N/A		GoP	888,349.51	888,349.51		534,715.00			N/A							
	Meals for KSU foundation day	Gen Admin	Small Value Procurement												Jan.-18		GoP	86,000.00	86,000.00		85,000.00			N/A							
	Snacks and Meals for BAC meeting	BAC	Small Value Procurement												Feb.-18		IGI	3,021.00			2,850.00			N/A							
	Supplies & Materials for Central Laboratory	Central Lab	Shopping (Sec. 52.1.a)												Feb.-18		IGI	337.08			318.00			N/A							
	supplies for KSU-CSG Office	CSG	Shopping (Sec. 52.1.a)												Feb.-18		IGI	1,128.41			1,064.54			N/A							
	supplies for KSU ROTC Unit	ROTC	Shopping (Sec. 52.1.a)												Feb.-18		IGI	7,555.54			7,127.87			N/A							
	Installation of Electrical Floor Outlets of E-Library	Main Library	Small Value Procurement												Feb.-18		IGI	47,200.66			44,528.92			N/A							
	Supplies for the Installation of Electrical Floor Outlets of E-Library	Main Library	Shopping (Sec. 52.1.a)												Feb.-18		IGI	118,692.74			111,974.28			N/A							
	Fuel and oils purchase on January 9-12,2018	Gen Admin	Small Value Procurement												Feb.-18		GoP	1,598.00	1,598.00		1,598.00			N/A							
	Advertisement for the period covering February 5 - May 5, 2018	Gen Admin	Direct Contracting												Feb.-18		GoP	22,500.00	22,500.00		22,500.00			N/A							
	Supplies and Materials for President's office	President's Office	Shopping (Sec. 52.1.a)												Feb.-18		GoP	12,346.50	12,346.50		12,346.50			N/A							
	Supplies and Materials for President's office	President's Office	Shopping (Sec. 52.1.a)												Feb.-18		GoP	70.00	70.00		70.00			N/A							
	Repair and Maintenance- February 2018	President's Office	Small Value Procurement												Feb.-18		GoP	3,090.00	3,090.00		3,090.00			N/A							
	Postage and Courier Services for Feb. 2018	President's Office	Small Value Procurement												Feb.-18		GoP	635.00	635.00		635.00			N/A							
	Water Expense for January	Gen Admin	Direct Contracting												Feb.-18		GoP	1,831.40	1,831.40		1,831.40			N/A							
	supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)												Feb.-18		GoP	300.00	300.00		300.00			N/A							
	Repair and Maintenance of vehicle SJV 703	GSO	Small Value Procurement												Feb.-18		GoP	7,375.00	7,375.00		7,375.00			N/A							
	Rent of 2 units van for KSU strategic planning in Tarlac	Gen Admin	Small Value Procurement												Feb.-18		GoP	22,160.00	22,160.00		22,160.00			N/A							
	Electricity Service for January 2018	Gen Admin	Direct Contracting												Feb.-18		GoP	127,018.35	127,018.35		127,018.35			N/A							
	Snacks and meals during the KSU Gala night	Gen Admin	Small Value Procurement												Feb.-18		GoP	22,025.00	22,025.00		22,025.00			N/A							
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)												Feb.-18		GoP	745.00	745.00		745.00			N/A							
	Printing and Publicaton for Gen. Admin.	Gen Admin	Small Value Procurement												Feb.-18		GoP	2,376.00	2,376.00		2,376.00			N/A							
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)												Feb.-18		GoP	1,087.50	1,087.50		1,087.50			N/A							
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)												Feb.-18		GoP	365.00	365.00		365.00			N/A							
	Supplies and Materials for Gen. Admin.	Gen Admin	Shopping (Sec. 52.1.a)												Feb.-18		GoP	6,485.00	6,485.00		6,485.00			N/A							
	Internet subscription for January 2018 with account no. 868587650	ICT Center	Direct Contracting												Feb.-18		GoP	43,646.40	43,646.40		43,646.40			N/A							
	Internet subscription expense for January 2018 with account no. 851221277	ICT Center	Direct Contracting												Feb.-18		GoP	89,915.75	89,915.75		89,915.75			N/A							

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	Internet subscription expense for January 2018 with account no. 854544613	ICT Center	Direct Contracting												Feb.- 18	GoP	42,087.80	42,087.80		42,087.80			N/A							
	Supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	1,782.00	1,782.00		1,782.00			N/A							
	Supplies (Calculator) for cashier's office	Cashiering Unit	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	625.00	625.00		625.00			N/A							
	Supplies for KSU foundation day	Gen Admin	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	1,890.00	1,890.00		1,890.00			N/A							
	Advertisement of the intitution through a whole page sponsorship in the souvenir program	Gen Admin	Direct Contracting												Feb.- 18	GoP	4,000.00	4,000.00		4,000.00			N/A							
	Supplies for KSU-DRRMO	DRRMO	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	159.22	159.22		159.22			N/A							
	Supplies for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	4,800.00	4,800.00		4,691.82			N/A							
	Dagupan water service acct No. 0000200759	Gen Admin	Direct Contracting												Feb.- 18	GoP	10,193.20	10,193.20		10,193.20			N/A							
	Supplies and Materials (ICT equipment for computer laboratory of Rizal campus)	Rizal Campus	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	20,280.00	20,280.00		20,280.00			N/A							
	Supplies and Materials (printer for Central Laboratory)	Guidance office	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	7,350.00	7,350.00		7,350.00			N/A							
	Supplies and Materials (printer, continuous ink for COED)	COED	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	800.00	800.00		800.00			N/A							
	Supplies and Materials (printer for cashier's office)	Cashiering Unit	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	7,350.00	7,350.00		7,350.00			N/A							
	Supplies for CAF	CAF	Shopping (Sec. 52.1.a)												Feb.- 18	GoP	1,250.00	1,250.00		1,250.00			N/A							
	Repair and Maintenance (supplies for vehicle SHZ 702)	GSO	Small Value Procurement												Feb.- 18	GoP	14,292.00	14,292.00		14,292.00			N/A							
	Repair and Maintenance (supplies for service vehicle Foton Van)	GSO	Small Value Procurement												Feb.- 18	GoP	3,495.00	3,495.00		3,495.00			N/A							
	Repair and maintenance of vehicle SFA 198	GSO	Small Value Procurement												Feb.- 18	GoP	7,110.00	7,110.00		7,110.00			N/A							
	Subscription expenses with account no. 37084722 with mobile no. 09175680618 for January 21 - February 20, 2018	Gen Admin	Direct Contracting												Feb.- 18	GoP	3,499.00	3,499.00		3,499.00			N/A							
	Subscription expenses with account no. 34651685 with mobile no. 09178226145 for January 21 - February 20, 2018	Gen Admin	Direct Contracting												Feb.- 18	GoP	3,499.00	3,499.00		3,499.00			N/A							
	Fuel and oil purchased on February 28- March 3, 2018	GSO	Small Value Procurement												Feb.- 18	GoP	3,500.00	3,500.00		3,500.00			N/A							
	Hotel Accommodation, Foods and Hall Rental for KSU Strategic Planning	Gen Admin	Agency-to-Agency	N/A	1/10-13/2018	N/A	1/13/2018	1/13/2018	1/13/2018	N/A	1/15/2018	1/15/2018	1/15/2018	1/19/2018	N/A	GoP	103,000.00	103,000.00		102,000.00			N/A							
	Purchase of Ribbon for HITI ID Card Printer	Auxiliary	Shopping (Sec. 52.1.a)	N/A	1/25/2018	N/A	1/29/2018	1/29/2018	1/29/2018	N/A	2/26/2018	2/26/2018	2/26/2018	2/28/2018	N/A	GoP	103,000.00	103,000.00		102,000.00			N/A							
	supplies and Materials (Technical & Scientific Equipment)	CEIT	Shopping (Sec. 52.1.a)												Mar.-18	IGI	199,810.00			188,500.00			N/A							
	Supplies for main library	Main Library	Shopping (Sec. 52.1.a)												Mar.-18	IGI	15,900.00			15,000.00			N/A							
	Supplies for Earthline	Earthline	Shopping (Sec. 52.1.a)												Mar.-18	IGI	1,135.82			1,071.53			N/A							
	Supplies for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)												Mar.-18	IGI	1,599.86			1,509.30			N/A							
	Semi Expendable Supplies for Registrar's	Registrar Office	Shopping (Sec. 52.1.a)												Mar.-18	IGI	3,869.00			3,650.00			N/A							
	Semi Expendable Supplies for Earthline	Earthline	Shopping (Sec. 52.1.a)												Mar.-18	IGI	3,869.00			3,650.00			N/A							
	Electrical supplies for INFRA	Infra Unit	Shopping (Sec. 52.1.a)												Mar.-18	IGI	81,514.00			76,900.00			N/A							
	Reproduction of test papers	Gen Admin	Small Value Procurement												Mar.-18	IGI	93,479.28			88,188.00			N/A							
	Supplies and Materials for CLA	CLA	Shopping (Sec. 52.1.a)												Mar.-18	IGI	4,722.30			4,455.00			N/A							
	Supplies for Registrar's	Registrar Office	Shopping (Sec. 52.1.a)												Mar.-18	IGI	84,800.00			80,000.00			N/A							
	Supplies and Materials for CLA	CLA	Shopping (Sec. 52.1.a)												Mar.-18	IGI	4,687.32			4,422.00			N/A							
	Snacks & Meals for BAC	BAC	Small Value Procurement												Mar.-18	IGI	2,862.00			2,700.00			N/A							
	Supplies and Materials for CAF use	CAF	Shopping (Sec. 52.1.a)												Mar.-18	GoP	60,000.00	60,000.00		60,000.00			N/A							



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	Fuel and oil for January and February 2018	Gen Admin	Small Value Procurement												Mar.-18	GoP	4,704.70	4,704.70		4,704.70			N/A							
	Electricity Sevice for February 2018	Gen Admin	Direct Contracting												Mar.-18	GoP	154,700.78	154,700.78		154,700.78			N/A							
	Snacks for BAC	BAC	Small Value Procurement												Mar.-18	GoP	990.00	990.00		990.00			N/A							
	Fuel and Oil purchased on March 19-22,2018	GSO	Small Value Procurement												Mar.-18	GoP	5,000.00	5,000.00		5,000.00			N/A							
	Snacks and meals for COED	COED	Small Value Procurement												Mar.-18	GoP	5,400.00	5,400.00		5,400.00			N/A							
	Repair and maintenace of vehicle SFS 806	GSO	Small Value Procurement												Mar.-18	GoP	4,150.00	4,150.00		4,150.00			N/A							
	Repair and maintenace of vehicle SFA 198	GSO	Small Value Procurement												Mar.-18	GoP	24,750.00	24,750.00		24,750.00			N/A							
	Snacks and meals for CAF research	CAF-Research	Small Value Procurement												Mar.-18	GoP	7,200.00	7,200.00		7,200.00			N/A							
	Supplies for CBAPAE	CBAPAE	Shopping (Sec. 52.1.a)												Mar.-18	GoP	5,187.77	5,187.77		5,187.77			N/A							
	Internet services for February 2018, account #854544613	ICT Center	Direct Contracting												Mar.-18	GoP	43,576.82	43,576.82		43,576.82			N/A							
	Internet services for February 2018, account #851221277	ICT Center	Direct Contracting												Mar.-18	GoP	93,423.30	93,423.30		93,423.30			N/A							
	Internet services for February 2018, account #868587650	ICT Center	Direct Contracting												Mar.-18	GoP	35,687.82	35,687.82		35,687.82			N/A							
	1st & 2nd quarter supplies for different Offices	Gen Admin	Shopping (Sec. 52.1.a)												Mar.-18	GoP	4,700.00	4,700.00		4,604.44			N/A							
	1st & 2nd quarter supplies for different Offices	Gen Admin	Shopping (Sec. 52.1.a)												Mar.-18	GoP	12,000.00	12,000.00		11,425.83			N/A							
	1st & 2nd quarter supplies for different Offices	Research	Shopping (Sec. 52.1.a)												Mar.-18	GoP	1,100.00	1,100.00		1,068.38			N/A							
	1st & 2nd quarter supplies for different Offices	Extension	Shopping (Sec. 52.1.a)												Mar.-18	GoP	400.00	400.00		344.22			N/A							
	Snacks for Guidance	Guidance- LHS	Small Value Procurement												Mar.-18	GoP	10,050.00	10,050.00		10,050.00			N/A							
	Snacks an Meals for CCJE Extension	CCJE-Extension	Small Value Procurement												Mar.-18	GoP	9,000.00	9,000.00		9,000.00			N/A							
	Newspaper subscription of Main library	Library-Main	Direct Contracting												Mar.-18	GoP	1,155.00	1,155.00		1,155.00			N/A							
	Newspaper subscription of LHS library	LHS Library	Direct Contracting												Mar.-18	GoP	490.00	490.00		490.00			N/A							
	Snacks during the BAC meeting	BAC	Small Value Procurement												Mar.-18	GoP	900.00	900.00		900.00			N/A							
	Supplies for CAF Research	CAF-Research	Shopping (Sec. 52.1.a)												Mar.-18	GoP	310.00	310.00		310.00			N/A							
	Supplies for Research	Research	Shopping (Sec. 52.1.a)												Mar.-18	GoP	5,000.00	5,000.00		4,923.28			N/A							
	Suppleas (seeds) for CAF Extension	CAF-Extension	Shopping (Sec. 52.1.a)												Mar.-18	GoP	2,153.00	2,153.00		2,153.00			N/A							
	Reproduction of various documents	BAO- Auxiliary	Small Value Procurement												Mar.-18	GoP	50,297.00	50,297.00		50,297.00			N/A							
	Reproduction of various documents	BAO- Auxiliary	Small Value Procurement												Mar.-18	GoP	3,452.00	3,452.00		3,452.00			N/A							
	Office supplies for DRRMO	DRRMO	Shopping (Sec. 52.1.a)												Mar.-18	GoP	1,200.00	1,200.00		1,200.00			N/A							
	Supplies for Board Secretary	Board Sec Office	Shopping (Sec. 52.1.a)												Mar.-18	GoP	6,553.54	6,553.54		6,553.54			N/A							
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)												Mar.-18	GoP	937.43	937.43		937.43			N/A							
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)												Mar.-18	GoP	77.62	77.62		77.62			N/A							
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)												Mar.-18	GoP	96.95	96.95		96.95			N/A							
	Supplies for different offices	Gen Admin	Shopping (Sec. 52.1.a)												Mar.-18	GoP	25.68	25.68		25.68			N/A							
	Supplies for Finance Office	Finance	Shopping (Sec. 52.1.a)												Mar.-18	GoP	836.10	836.10		836.10			N/A							
	Office Supplies for extension activity	CBAPAE-Extension	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	2,240.00	2,240.00		2,240.00			N/A							
	Snacks and Meals for extension activity	CBAPAE-Extension	Small Value Procurement												Apr.- 18	GoP	34,400.00	34,400.00		34,400.00			N/A							
	Office Supplies for office use	CBAPAE	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	4,116.00	4,116.00		4,116.00			N/A							
	Printing Services (Tarpaulin for Accre.)	Quality Assurance	Small Value Procurement												Apr.- 18	GoP	4,464.00	4,464.00		4,464.00			N/A							
	Office Supplies for office use	Board Sec Office	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	6,360.00	6,360.00		6,360.00			N/A							
	Printing Services (COED signage and directories)	COED	Small Value Procurement												Apr.- 18	GoP	2,725.00	2,725.00		2,725.00			N/A							
	Supplies for earthline	Earthline	Shopping (Sec. 52.1.a)												Apr.-18	IGI	6,185.10			5,835.00			N/A							
	Supplies for Registrar's Office	Registrar Office	Shopping (Sec. 52.1.a)												Apr.-18	IGI	6,185.10			5,835.00			N/A							

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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks <i>(Explaining changes from the APP)</i>
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance <i>(If applicable)</i>	
	Meals for SSC Dagupan	SSC Dagupan	Small Value Procurement												Apr.-18	IGI	5,300.00			5,000.00			N/A							
	Snacks for BAC	BAC	Small Value Procurement												Apr.-18	IGI	1,033.50			975.00			N/A							
	Supplies and materilas for CEIT (Semi-Expendable ICT Equipment)	CEIT	Shopping (Sec. 52.1.a)												Apr.-18	IGI	30,634.00			28,900.00			N/A							
	Supplies and materilas for CEIT	CEIT	Shopping (Sec. 52.1.a)												Apr.-18	IGI	773.80			730.00			N/A							
	Supplies for COED Accreditation	COED	Shopping (Sec. 52.1.a)												Apr.-18	IGI	8,438.66			7,961.00			N/A							
	Supplies & Materials for CSG	CSG	Shopping (Sec. 52.1.a)												Apr.-18	IGI	19,710.70			18,595.00			N/A							
	Supplies & Materials for ROTC	ROTC	Shopping (Sec. 52.1.a)												Apr.-18	IGI	882.98			833.00			N/A							
	Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	1,139.84			1,075.32			N/A							
	Supplies & Materials for SSC Dagupan Campus	SSC Dagupan	Shopping (Sec. 52.1.a)												Apr.-18	IGI	14,098.00			13,300.00			N/A							
	Materials, Equipment for the admin Buildings	President's Office	Shopping (Sec. 52.1.a)												Apr.-18	IGI	74,200.00			70,000.00			N/A							
	Materials, Equipment for DSS-CA	DSS-CA	Shopping (Sec. 52.1.a)												Apr.-18	IGI	33,390.00			31,500.00			N/A							
	Supplies and materilas for CLA	CLA	Shopping (Sec. 52.1.a)												Apr.-18	IGI	4,838.90			4,565.00			N/A							
	Supplies and materilas for CSG	CSG	Shopping (Sec. 52.1.a)												Apr.-18	IGI	421.88			398.00			N/A							
	Supplies and materilas for CSG (Semi-Expendable ICT Equipment)	CSG	Shopping (Sec. 52.1.a)												Apr.-18	IGI	9,752.00			9,200.00			N/A							
	Office supplies for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)												Apr.-18	IGI	15,688.00			14,800.00			N/A							
	Supplies for the ROTC	ROTC	Shopping (Sec. 52.1.a)												Apr.-18	IGI	3,813.88			3,598.00			N/A							
	Supplies for the CSG	CSG	Shopping (Sec. 52.1.a)												Apr.-18	IGI	1,005.94			949.00			N/A							
	Supplies for the Earthline	Earthline	Shopping (Sec. 52.1.a)												Apr.-18	IGI	572.40			540.00			N/A							
	Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	720.80			680.00			N/A							
	Mixed Sand & Gravel	Infra Unit	Shopping (Sec. 52.1.a)												Apr.-18	IGI	43,248.00			40,800.00			N/A							
	Supplies and materials for SSC Bulanao	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	7,865.20			7,420.00			N/A							
	Equipment (Computer Desktop) for SSC bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	41,560.48			39,208.00			N/A							
	Equipment (Computer Desktop) for CSG	CSG	Shopping (Sec. 52.1.a)												Apr.-18	IGI	41,560.48			39,208.00			N/A							
	Supplies and materials for registrar's	Registrar Office	Shopping (Sec. 52.1.a)												Apr.-18	IGI	26,500.00			25,000.00			N/A							
	Semi- Expendable furniture and fixtures (materials for SSC Bulanao)	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	15,158.00			14,300.00			N/A							
	Snacks for the CSG, open forum of the USSC Officers	CSG	Small Value Procurement												Apr.-18	IGI	2,385.00			2,250.00			N/A							
	Supplies and materials for Earthline	Earthline	Shopping (Sec. 52.1.a)												Apr.-18	IGI	402.80			380.00			N/A							
	Repairs and Maintenance-Building	Infra Unit	Small Value Procurement												Apr.-18	IGI	6,407.70			6,045.00			N/A							
	Supplies & Materials for SSC Dagupan	SSC Dagupan	Shopping (Sec. 52.1.a)												Apr.-18	IGI	545.90			515.00			N/A							
	Supplies and Materials for INFRA	Infra Unit	Shopping (Sec. 52.1.a)												Apr.-18	IGI	828.92			782.00			N/A							
	Supplies & materials for SSC Dagupan Campus	SSC Dagupan	Shopping (Sec. 52.1.a)												Apr.-18	IGI	1,060.00			1,000.00			N/A							
	Supplies & materials for ROTC	ROTC	Shopping (Sec. 52.1.a)												Apr.-18	IGI	212.00			200.00			N/A							
	Supplies & materials for Accreditation	Gen Admin	Shopping (Sec. 52.1.a)												Apr.-18	IGI	27,475.20			25,920.00			N/A							
	Meals and snacks of accreditors	GSO	Small Value Procurement												Apr.-18	IGI	6,360.00			6,000.00			N/A							
	Meals and snacks of accreditors	GSO	Small Value Procurement												Apr.-18	IGI	6,360.00			6,000.00			N/A							
	Meals and snacks of accreditors	GSO	Small Value Procurement												Apr.-18	IGI	12,720.00			12,000.00			N/A							
	Supplies for COED use for the accreditation	COED	Shopping (Sec. 52.1.a)												Apr.-18	IGI	6,750.93			6,368.80			N/A							
	Supplies for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)												Apr.-18	IGI	7,526.00			7,100.00			N/A							
	Supplies for SSC Bulanao	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	1,136.32			1,072.00			N/A							
	Supplies for ROTC	ROTC	Shopping (Sec. 52.1.a)												Apr.-18	IGI	2,385.00			2,250.00			N/A							

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (If applicable)
	Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)												Apr.-18	IGI	14,204.00			13,400.00			N/A							
	Snacks and Meals for BAC	BAC	Small Value Procurement												Apr.-18	IGI	4,197.60			3,960.00			N/A							
	Repair of Dagupan Library	Infra Unit/GSO	Small Value Procurement	N/A	2/26/2018 to 3/1/2018	N/A	3/1/2018	3/1/2018	3/1/2018	N/A	3/2/2018	3/5/2018	3/7/2018	4/12/2018		IGI	679,369.95			678,783.25			N/A							
	Catering Services for Meals and Snacks on KSU Level IV Accreditation	Quality Assurance	Small Value Procurement	N/A	4/19-23/2018	N/A	4/23/2018	4/23/2018	4/23/2018	N/A	4/23/2018	4/23/2018	4/23/2018	4/23/2018		IGI	335,000.00	335,000.00		204,890.00			N/A							
	Printing of Customized Official Receipt	Cashiering Unit	Agency-to-Agency	N/A											1/10/2018	GoP	72,500.00	72,500.00		71,890.00			N/A							
	Purchase of 2 Units Aircon for Colleges of CLA and CBAPAE Accreditation Rooms	Dagupan Campus Admin	Small Value Procurement													GoP	80,000.00	80,000.00		77,100.00			N/A							
	Snacks & meals for the drum & lyre & dance troupe	Gen Admin	Small Value Procurement												Apr.- 18	GoP	13,335.00	13,335.00		13,335.00			N/A							
	Fuel and oils for traveling to Quezon City on April 11-13, 2018	GSO	Small Value Procurement												Apr.- 18	GoP	5,000.00	5,000.00		4,500.00			N/A							
	Fuel and oil purchased on March 26-29, 2018	GSO	Small Value Procurement												Apr.- 18	GoP	1,500.00	1,500.00		1,500.00			N/A							
	Repair and maintenace of Vehicle SHZ 702	GSO	Small Value Procurement												Apr.- 18	GoP	79,974.42	79,974.42		79,974.42			N/A							
	Telephone expenses for January-February 26, 2018 with account no. 1061447839	Gen Admin	Direct Contracting												Apr.- 18	GoP	1,183.57	1,183.57		1,183.57			N/A							
	Fuel expenses for GSO	GSO	Small Value Procurement												Apr.- 18	GoP	6,692.09	6,692.09		6,692.09			N/A							
	Dagupan water service with account no. 0000200759 for March 2- April 2, 2018	Gen Admin	Direct Contracting												Apr.- 18	GoP	4,577.81	4,577.81		4,577.81			N/A							
	Supplies for CBAPAE extension	Gen Admin	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	457.67	457.67		457.67			N/A							
	Supplies for CBAPAE-GAD	CBAPAE-Extension	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	2,240.00	2,240.00		2,240.00			N/A							
	Supplies for CLAW	LAW	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	1,920.00	1,920.00		1,920.00			N/A							
	Supplies for CAF Researc	CAF-Research	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	565.00	565.00		565.00			N/A							
	Supplies for CAF Research	CAF-Research	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	11,300.00	11,300.00		11,300.00			N/A							
	Printing Services (tarpaulin for CBAPAE extension)	CBAPAE-Extension	Small Value Procurement												Apr.- 18	GoP	540.00	540.00		540.00			N/A							
	Paints and painting materials for KSU Bulanao Campus	Gen Admin	Small Value Procurement												Apr.- 18	GoP	12,095.00	12,095.00		12,095.00			N/A							
	Electricity Service for March 2018	Gen Admin	Direct Contracting												Apr.- 18	GoP	197,935.37	197,935.37		197,935.37			N/A							
	supplies & materials for the President's office	President's Office	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	2,700.00	2,700.00		2,700.00			N/A							
	Snacks and meals for CBAPAE-GAD	CBAPAE-Extension	Small Value Procurement												Apr.- 18	GoP	34,400.00	34,400.00		34,400.00			N/A							
	supplies & Materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	63,750.00	63,750.00		63,750.00			N/A							
	supplies and materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	11,907.00	11,907.00		11,907.00			N/A							
	supplies and materials (LPG Refill) for R & D	Research	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	1,220.00	1,220.00		1,220.00			N/A							
	Supplies & Materials for Library & COED	Library-Main	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	6,225.00	6,225.00		6,225.00			N/A							
	supplies & materials for INFRA-LHS	INFRA-LHS	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	4,205.00	4,205.00		4,205.00			N/A							
	Supplies & Materials for INFRA	Gen Admin	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	189,835.00	189,835.00		189,835.00			N/A							
	Supplies and materials for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)												Apr.- 18	GoP	36,310.00	36,310.00		36,310.00			N/A							
	Meals during the admin council meeting	President's Office	Small Value Procurement												Apr.- 18	GoP	4,400.00	4,400.00		4,400.00			N/A							
	Spare parts & Maintenance for SDV 828	GSO	Small Value Procurement												Apr.- 18	GoP	13,992.00	13,992.00		13,992.00			N/A							

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
	Installation 7 Tapping of 3 Phase power supply for the college of Agriculture & Forestry Lab Building	Gen Admin	Direct Contracting												Apr.- 18		GoP	12,260.00	12,260.00		12,260.00			N/A						
	internet services for March 2018 with an account #851221277	ICT Center	Direct Contracting												Apr.- 18		GoP	93,587.20	93,587.20		93,587.20			N/A						
	Internet services for March 2018 with an account #854544613	ICT Center	Direct Contracting												Apr.- 18		GoP	43,646.40	43,646.40		43,646.40			N/A						
	Internet services for March 2018 with an account #868587650	ICT Center	Direct Contracting												Apr.- 18		GoP	43,646.40	43,646.40		43,646.40			N/A						
	Telephone expenses for March 2018 with account number 37084722 and mobile no. 9175680618	President's Office	Direct Contracting												Apr.- 18		GoP	3,499.00	3,499.00		3,499.00			N/A						
	telephone expenses for March 2018 with account number 34651685 with mobile number 9178226145	Gen Admin	Direct Contracting												Apr.- 18		GoP	3,499.00	3,499.00		3,499.00			N/A						
	telephone expenses with account no. 34651685 with mobile no. 9178226145 for March 21 - April 20, 2018	Gen Admin	Direct Contracting												Apr.- 18		GoP	3,499.00	3,499.00		3,499.00			N/A						
	telephone expenses with account no. 37084722 with mobile no. 9175680618 for March 21 - April 20, 2018	Gen Admin	Direct Contracting												Apr.- 18		GoP	3,499.00	3,499.00		3,499.00			N/A						
	Supplies for CLA use for the Accreditation	CLA	Shopping (Sec. 52.1.a)												Apr.- 18		GoP	7,400.00	7,400.00		7,400.00			N/A						
	Printing & Publication during the Accreditation	Quality Assurance	Small Value Procurement												Apr.- 18		GoP	24,800.00	24,800.00		24,800.00			N/A						
	Labor for installation of water line system for LAW Bldg.	CLAW	Small Value Procurement												Apr.- 18		GoP	6,500.00	6,500.00		6,500.00			N/A						
	Snacks during the Strengthening Personal Seminar	CBAPAE-Extension	Small Value Procurement												Apr.- 18		GoP	6,500.00	6,500.00		6,500.00			N/A						
	Hotel Accommodation, Hall Rental and Catering Services for Accreditors on Level 4 Programs	Quality Assurance	Small Value Procurement									4/23/2018	4/23/2018	4/23/2018	4/23/2018		IGI	62,500.00			60,901.00			N/A						
	Supply and Delivery of Ready to Lay Pullets for Layer Production	BAO-Layer Production	Shopping (Sec. 52.1.b)	N/A	5/16-21/2018	N/A											BTI	275,000.00			265,000.00			N/A						
	Office Supplies for extension activity	CBAPAE-Extension	Shopping (Sec. 52.1.a)												May-18		GoP	174.00	174.00		174.00			N/A						
	Office Supplies for extension activity	CBAPAE-Extension	Shopping (Sec. 52.1.a)												May-18		GoP	8,840.00	8,840.00		8,840.00			N/A						
	Office Supplies for office use	CBAPAE	Shopping (Sec. 52.1.a)												May-18		GoP	293.00	293.00		293.00			N/A						
	Supplies and Materials (Curtains)	Board Sec Office	Shopping (Sec. 52.1.a)												May-18		GoP	2,590.00	2,590.00		2,590.00			N/A						
	Snacks and meals during the admin council meeting	President's Office	Small Value Procurement												May-18		GoP	5,600.00	5,600.00		5,600.00			N/A						
	Snacks and meals during the CBAPAE extension on May 2-9, 2018	CBAPAE-Extension	Small Value Procurement												May-18		GoP	73,700.00	73,700.00		73,700.00			N/A						
	Supplies and Materials (Power Supply of Printer)	ICT Center	Shopping (Sec. 52.1.a)												May-18		GoP	1,802.00	1,802.00		1,802.00			N/A						
	Snacks and Meals for seminar on human rights	CBAPAE	Small Value Procurement												May-18		IGI	11,660.00			11,000.00			N/A						
	Snacks and meals during the RAATI	ROTC	Small Value Procurement												May-18		IGI	28,720.70			27,095.00			N/A						
	Snacks and meals during the Accreditation	Quality Assurance	Small Value Procurement												May-18		IGI	217,130.40			204,840.00			N/A						
	Material and Maintenance	Infra Unit	Small Value Procurement												May-18		IGI	94,753.41			89,390.01			N/A						
	Supplies & materials	Infra Unit	Shopping (Sec. 52.1.a)												May-18		IGI	17,697.76			16,696.00			N/A						
	Supplies for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)												May-18		IGI	5,449.46			5,141.00			N/A						



Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)								
	Supplies & Materials for COED	COED	Shopping (Sec. 52.1.a)											May-18	IGI	5,220.50			4,925.00																		
	Supplies & Materials for SSC Bulanao Campus	SSC Bulanao	Shopping (Sec. 52.1.a)											May-18	IGI	381.60			360.00																		
	Snacks for BAC Meeting	BAC	Small Value Procurement											May-18	IGI	1,240.20			1,170.00																		
	Supplies for SSC Rizal Campus	SSC Rizal	Shopping (Sec. 52.1.a)											May-18	IGI	2,844.62			2,683.60																		
	Equipment (Multimedia Projector for Central Laboratory)	Central Lab	Shopping (Sec. 52.1.a)											May-18	IGI	28,882.40			27,247.55																		
	Supplies DQMSC to ISO 9001 2015 for Quality Assurance	Quality Assurance	Shopping (Sec. 52.1.a)											May-18	IGI	3,329.83			3,141.35																		
	Supplies and Materials for Central Laboratory	Central Lab	Shopping (Sec. 52.1.a)											May-18	IGI	3,237.24			3,054.00																		
	Supplies for COED	COED	Shopping (Sec. 52.1.a)											May-18	IGI	2,655.30			2,505.00																		
	Supplies and Materials for Central Laboratory	Central Lab	Shopping (Sec. 52.1.a)											May-18	IGI	3,256.32			3,072.00																		
	1st & 2nd quarter Supplies of different Offices for the use of Income Fund	Gen Admin	Shopping (Sec. 52.1.a)											May-18	IGI	108,874.11			102,711.42																		
	Reproduction of Test Papers (Final Examination)	Gen Admin	Small Value Procurement											May-18	IGI	87,226.34			82,289.00																		
	Purchase supplies & materials for Moving-Up, Graduation, Baccalaureate & Recognition of Colleges and Senior High School	President's Office	Shopping (Sec. 52.1.a)											May-18	IGI	65,640.50			61,925.00																		
	Contract with the state university concerning the repair of dagupan library	Infra Unit	Small Value Procurement											May-18	IGI	732,193.31			690,748.41																		
	Renovation or Construction of Comfort Room with Sewage Outlet of KSU Dagupan Campus	Infra Unit/GSO	Small Value Procurement	N/A	3/6-9/2018	N/A	3/9/2018	3/9/2018	3/9/2018	N/A	3/12/2018	3/13/2018	3/15/2018	5/11/2018	IGI	484,515.80			458,874.84																		
	Repair and Maintenance (Replacement of service drop wire of Bulanao Library)	Infra Unit/GSO	Small Value Procurement											Jun.-18	GoP	25,608.00	25,608.00		25,608.00																		
	Office Supplies for research activity	Rizal-Research	Shopping (Sec. 52.1.a)											Jun.-18	GoP	651.00	651.00		651.00																		
	Office Supplies for extension activity	Rizal-Extension	Shopping (Sec. 52.1.a)											Jun.-18	GoP	225.00	225.00		225.00																		
	Office Supplies for research activity	Rizal-Research	Shopping (Sec. 52.1.a)											Jun.-18	GoP	12,084.50	12,084.50		12,084.50																		
	Office Supplies for extension activity	Rizal-Extension	Shopping (Sec. 52.1.a)											Jun.-18	GoP	1,662.00	1,662.00		1,662.00																		
	Office Supplies for research activity	Rizal-Research	Shopping (Sec. 52.1.a)											Jun.-18	GoP	1,709.00	1,709.00		1,709.00																		
	Meals of visitors from Belgium	Research	Small Value Procurement											Jun.-18	GoP	2,260.00	2,260.00		2,260.00																		
	Repair and Maintenance (Repair of computer for the college of law)	CLAW	Small Value Procurement											Jun.-18	GoP	15,120.00	15,120.00		15,120.00																		
	Repair and Maintenance (Repair of computer for Rizal Campus)	Rizal Campus	Small Value Procurement											Jun.-18	GoP	15,120.00	15,120.00		15,120.00																		
	Snacks and meals for the admin council meeting	President's Office	Small Value Procurement											Jun.-18	GoP	11,440.00	11,440.00		11,440.00																		
	Snacks for BAC Meeting	BAC	Small Value Procurement											Jun.-18	IGI	1,272.00			1,200.00																		
	Supplies for Sentro ng Wika at Kultura	Gen Admin	Shopping (Sec. 52.1.a)											Jun.-18	IGI	3,842.17			3,624.69																		
	Snacks and meals for BAC Meeting	BAC	Small Value Procurement											Jun.-18	IGI	3,148.20			2,970.00																		
	Supplies & materials for the Different Offices	Gen Admin	Shopping (Sec. 52.1.a)											Jun.-18	IGI	6,338.80			5,980.00																		
	Meals for LHS Graduation	LHS	Small Value Procurement											Jun.-18	IGI	12,243.00			11,550.00																		
	Accommodation and meals for Level IV Accreditation	Quality Assurance	Small Value Procurement											Jun.-18	IGI	64,555.06			60,901.00																		
	Costumized Shorts & Shirts, Full Sublimation Print Ribstop Cloth for DSS-CA	DSS-CA	Small Value Procurement											Jun.-18	IGI	90,100.00			85,000.00																		
	Accommodation & Meals for the guest speaker	President's Office	Small Value Procurement											Jun.-18	IGI	16,175.60			15,260.00																		
	Supplies & Materials for GSO	GSO	Shopping (Sec. 52.1.a)											Jun.-18	IGI	5,035.00			4,750.00																		
	Supplies & Materials for Registrar	Registrar Office	Shopping (Sec. 52.1.a)											Jun.-18	IGI	112,095.00			105,750.00																		
	Supplies & Materials use during graduation	Registrar Office	Shopping (Sec. 52.1.a)											Jun.-18	IGI	3,392.00			3,200.00																		

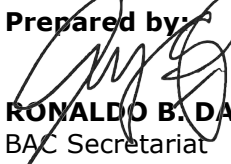



Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Repair & maintenance for Aircon	COED	Small Value Procurement													GoP	3,650.00	3,650.00		3,650.00										
	Supplies and Materials for LHS Faculty Room	LHS	Shopping (Sec. 52.1.a)													GoP	8,075.00	8,075.00		8,075.00										
	Supplies for Maintenance of Foton Van	GSO	Small Value Procurement													GoP	8,500.00	8,500.00		8,500.00										
	supplies for the board secretary office	Board Sec Office	Shopping (Sec. 52.1.a)													GoP	4,200.00	4,200.00		4,144.00										
	supplies for the board secretary office	Board Sec Office	Shopping (Sec. 52.1.a)													GoP	70.00	70.00		70.00										
	Repair of vehicle with plate number SFA 198	GSO	Small Value Procurement													GoP	36,230.00	36,230.00		36,230.00										
	Rent a Buildind and Structures for 2018 graduation	Gen Admin	Small Value Procurement													GoP	8,000.00	8,000.00		8,000.00										
	Printing and Publications ( Borrower's Card)	Gen Admin	Small Value Procurement													GoP	64,270.00	64,270.00		64,270.00										
	Reproduction of various documents	Gen Admin	Small Value Procurement													GoP	7,070.00	7,070.00		7,070.00										
	Reproduction of various documents	Gen Admin	Small Value Procurement													GoP	20,831.00	20,831.00		20,831.00										
	Reproduction for procurement lectures	Gen Admin	Small Value Procurement													GoP	33,408.00	33,408.00		33,408.00										
	Internet subscription for April 1-30, 2018 with account no. 851221277	Gen Admin	Direct Contracting													GoP	93,587.20	93,587.20		93,587.20										
	Internet subscription for April 1-30, 2018 with account no. 854544613	Gen Admin	Direct Contracting													GoP	43,646.40	43,646.40		43,646.40										
	Repair and maintenance of copying machine	VPASD	Small Value Procurement													GoP	12,887.12	12,887.12		12,887.12										
	Telephone expenses for April 21-May 20,2018 with an account # 34651685 & mobile # 9178226145	Gen Admin	Direct Contracting													GoP	4,084.38	4,084.38		4,084.38										
	Telephone expenses for April 21-May 20,2018 with an account # 37084722 & mobile # 9175680618	Gen Admin	Direct Contracting													GoP	3,499.00	3,499.00		3,499.00										
	6 months radio advertisement contract from May 6, 2018 to November 6, 2018	Gen Admin	Direct Contracting													GoP	43,500.00	43,500.00		43,500.00										
	Construction of Bantayog ng Wika Sculpture, Base and Pedestal	Sentro ng Wika	Small Value Procurement	N/A	5/25-28/2018	N/A	5/28/2018	5/28/2018	5/28/2018	N/A	6/4/2018	6/5/2018	6/6/2018	7/21/2018		GoP	129,498.41			126,368.97										
	Fuel and oil purchased on May 27-29, 2018	GSO	Small Value Procurement													GoP	6,200.00	6,200.00		6,200.00										
	Fuel and Oil purchased on June 10-12, 2018	GSO	Small Value Procurement													GoP	3,000.00	3,000.00		3,000.00										
	Internet subscription for april 1-30, 2018 with account no. 868587650	Gen Admin	Direct Contracting													GoP	43,646.40	43,646.40		43,646.40										
	Reproduction of various documents	Gen Admin	Small Value Procurement													GoP	1,257.00	1,257.00		1,257.00										
	Reproduction of various documents	Gen Admin	Small Value Procurement													GoP	29,371.00	29,371.00		29,371.00										
	Reproduction of various documents	Gen Admin	Small Value Procurement													GoP	176.00	176.00		176.00										
	Siphoning and cleaning of septic tank of Dagupan Campus comfort rooms	Gen Admin	Small Value Procurement													GoP	56,000.00	56,000.00		56,000.00										
	Supplies for VPRDET	VPRDET	Shopping (Sec. 52.1.a)													GoP	1,400.00	1,400.00		1,375.76										
	Supplies for CCJE research	CCJE	Shopping (Sec. 52.1.a)													GoP	7,033.45	7,033.45		7,033.45										
	Supplies for CCJE Extension	CCJE	Shopping (Sec. 52.1.a)													GoP	2,605.94	2,605.94		2,605.94										
	Internet subscription for May 1-30, 2018 with account no. 854544613	Gen Admin	Direct Contracting													GoP	43,646.40	43,646.40		43,646.40										
	Internet subscription for May 1-30, 2018 with account no. 868587650	Gen Admin	Direct Contracting													GoP	43,646.40	43,646.40		43,646.40										
	Internet subscription for May 1-30, 2018 with account no. 851221277	Gen Admin	Direct Contracting													GoP	93,587.20	93,587.20		93,587.20										
	Snacks and meals for ESGP-PA	ESGP-PA	Small Value Procurement													GoP	41,250.00	41,250.00		41,250.00										
	Fabrication and Printing of KSU Signages for Accreditation	Quality Assurance	Shopping (Sec. 52.1.a)													GoP	76,000.00			74,500.00										
	Spare Parts and Maintenance for Motorpool Services	GSO	Small Value Procurement													GoP	58,898.00	58,898.00		58,898.00										

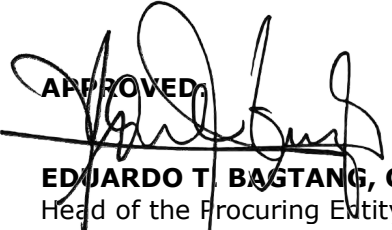
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)			
	Meals and Accommodation of Accreditors for the Accreditation of 8 Programs for Level 4	Quality Assurance	Small Value Procurement												Jun.- 18	IGI	312,500.00			175,350.00			N/A									
	Electricity Service for May 2018	Gen Admin	Direct Contracting												Jun.- 18	GoP	97,989.31	97,989.31		97,989.31			N/A									
	Electricity Service for May 2018	Gen Admin	Direct Contracting												Jun.- 18	GoP	15,698.99	15,698.99		15,698.99			N/A									
	Electricity Service for May 2018	Gen Admin	Direct Contracting												Jun.- 18	GoP	157,048.70	157,048.70		157,048.70			N/A									
	Electricity Service for May 2018	Gen Admin	Direct Contracting												Jun.- 18	GoP	5,796.27	5,796.27		5,796.27			N/A									
	Electricity Service for May 2018	Gen Admin	Direct Contracting												Jun.- 18	GoP	5,796.26	5,796.26		5,796.26			N/A									
	Water expenses for April 2 to June 2, 2018 with account no. 0000200759	Gen Admin	Direct Contracting												Jun.- 18	GoP	10,037.85	10,037.85		10,037.85			N/A									
	Cable expenses for January to June 2018	Gen Admin	Direct Contracting												Jun.- 18	GoP	1,500.00	1,500.00		1,500.00			N/A									
<b>Total Alloted Budget of Procurement Activities</b>																	<b>50,089,559.37</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>46,368,161.71</b>												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>3,721,397.66</b>												

**ON-GOING PROCUREMENT ACTIVITIES**

	Package Contract for Improvement of KSU Main Gate	Infra/Bulanao Campus Admin	Public Bidding	N/A	5/8-15/2018	5/16/2018	5/28/2018	5/28/2018	5/28/2018	6/5/2018	N/A						IGI	1,651,810.62			-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	5/10/2018	5/23/2018	5/23/2018	5/23/2018	6/5/2018		On-going Post Qualification Evaluation	
	Negotiated Procurement for Purchase and Delivery of Materials under DA-CAR HVCD Program	Research Services	Two Failed Biddings	N/A	5/30/2018 to 6/5/2018	N/A	6/5/2018	6/5/2018	6/5/2018	N/A						TR	1,263,865.00			-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	5/24/2018	5/24/2018	5/24/2018			On-going Post Qualification Evaluation		
	Construction of HRM Building-Phase IV	Infra/Bulanao Campus Admin	Public Bidding	N/A	6/27/2018 to 7/4/2018	7/5/2018	7/17/2018	7/17/2018	7/17/2018						IGI	970,275.00			-				Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	6/29/2018	7/10/2018	7/10/2018	7/10/2018			On-going Bid Receipt		
	Repair and Improvement of Structures/Facilities	Infra/All Campus Admins	Public Bidding	N/A	6/28/2018 to 7/5/2018	7/6/2018	7/18/2018	7/18/2018	7/18/2018						GoP	1,916,478.62		1,916,478.62	-				Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Florante S. Balala-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	7/2/2018	7/10/2018	7/10/2018	7/10/2018			On-going Bid Receipt		
	Purchase of Various Equipment Outlay	General Admin	Public Bidding	5/8/2018	7/23-30/2018	8/1/2018	8/13/2018	8/13/2018	8/13/2018						GoP	5,000,000.00		5,000,000.00	-				Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO; Grace F. Baluyan-Private; Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	7/26/2018	8/7/2018	8/7/2018	8/7/2018			On-going Pre-Bidding Activities		
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>10,802,429.24</b>															

Prepared by:  
  
**RONALDO B. DALUPING**  
 BAC Secretariat

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 BAC Chairperson

APPROVED:  
  
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