

ANNEX B

Kalinga State University Procurement Monitoring Report as of June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
I. CAPITAL OUTLAY PROJECTS																													
95121900	Completion of Performing Arts Theater - Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	11/5/2018 @ 1pm	11/8-15/2018	11/16/2018 @ 10am	12/3/2018 @ 1pm	12/3/2018 @ 1pm	12/3/2018 @ 1pm	1/17/2019	5/14/2019	5/15/2019	5/23/2019	5/29/2020	N/A	GoP	11,672,382.22		11,672,382.22	11,218,956.68	11,218,956.68	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	11/9/2018	11/28/2018	11/28/2018	11/28/2018	1/9-10/2019	N/A	
95121900	Completion of 4 Storey Academic Building Phase III - Bulanao Campus	Bulanao Campus Administrator	Competitive Bidding	11/5/2018 @ 1pm	12/8-17/2018	11/16/2018 @ 10am	1/8/2019 @ 10am	1/8/2019 @ 10am	1/8/2019 @ 10am	1/16/2019	5/14/2019	5/15/2019	5/22/2019	7/9/2020	N/A	GoP	29,117,624.64		29,117,624.64	29,110,519.35	29,110,519.35	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	12/12/2018	1/3&7/2019	1/3&7/2019	1/3&7/2019	1/9&14/2019	N/A	
5020321003	Negotiated Procurement for Purchase of Various Laboratory Equipment	Bulanao Campus Administrator	NP-53.1 Two Failed Biddings	N/A	1/10-14/2019	N/A	1/14/2019 @ 10am	1/14/2019 @ 10am	1/14/2019 @ 10am	1/14/2019	2/26/2019	2/26/2019				GoP	1,123,500.00		1,123,500.00	1,123,352.00	1,123,352.00	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Lino D. Cungihan-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	1/11/2019	1/11/2019	1/11/2019		N/A	Remaing lots for 5m Purchase of Various Equipment Outlay/ CY2018 GoP
1060503000	Procurement of ICT Equipment	ICT Center	Competitive Bidding	11/5/2018 @ 1pm	1/10-17/2019	1/18/2019 @ 10am	1/30/2019 @ 10am	1/30/2019 @ 10am	1/30/2019 @ 10am	2/28/2019	5/15&20/2019	5/21/2019	5/30/2019	8/28/2019	N/A	GoP	10,000,000.00		10,000,000.00	1,928,000.00	1,928,000.00	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Lino D. Cungihan-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	1/11/2019	1/24-25/2019	1/24-25/2019	1/24-25/2019	2/21/2019	N/A	
	Procurement, Delivery and Installation of Furnitures, Fixtures and Equipment at Alumni Center	Infrastructure Office	Small Value Procurement (Sec 59.3)	N/A	1/11-15/2019	N/A	1/15/2019 @ 10am	1/15/2019 @ 10am	1/15/2019 @ 10am	1/15/2019	1/17/2019	1/18/2019	1/28/2019	2/12/2019	N/A	Income	469,619.50		469,619.50	469,125.00	469,125.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income (IGI) Fund
95121900	Negotiated Procurement for Completion of Graduate Studies and Law Building	Bulanao Campus Administrator	NP-53.1 Two Failed Biddings	11/5/2018 @ 1pm	2/13-19/2019	N/A	2/19/2019 @ 10am	2/19/2019 @ 10am	2/19/2019 @ 10am	3/18-21/2019	5/14/2019	5/15/2019	5/23/2019	4/6/2020	N/A	GoP	7,775,119.00		7,775,119.00	7,773,111.05	7,773,111.05	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	2/14/2019	2/14/2019	2/14/2019	3/15/2019	N/A	2 failed biddings were conducted
	Upgrading of 3-Phase Line Distribution Power System of KSU Bulanao Campus-Phase I	General Services Office	Competitive Bidding	N/A	4/29/2019 to 5/7/2019	5/8/2019 @ 10am	5/20/2019 @ 10am	5/20/2019 @ 10am	5/20/2019 @ 10am	N/A	N/A	N/A	N/A	N/A	N/A	Income	1,945,549.00		1,945,549.00	-	-	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	5/3/2019	5/16/2019	5/16/2019	5/16/2019	N/A	N/A	2 Failed biddings were conducted
95121900	Construction and/or Rehabilitation of Multi-Purpose including Php500,000 for Sports Facilities- Final Phase	General Services Office	Competitive Bidding	N/A	3/20-28/2019	3/29/2019 @ 10am	4/10/2019 @ 10am	4/10/2019 @ 10am	4/10/2019 @ 10am	4/15/2019	5/29/2019	6/7/2019	6/14/2019	9/18/2019	N/A	Income	1,272,419.73		1,272,419.73	1,250,000.00	1,250,000.00	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	3/25/2019	4/4/2018	4/4/2018	4/4/2018	4/15/2019	N/A	Internally Generated Income (IGI) Fund cy 2018
95121900	Construction of Motorpool- Phase II	General Services Office	Competitive Bidding	N/A	3/21-28/2019	3/29/2019 @ 1pm	4/10/2019 @ 1pm	4/10/2019 @ 1pm	4/10/2019 @ 1pm	4/17/2019	5/14/2019	6/3/2019	6/10/2019	9/6/2019	N/A	Income	984,847.28		984,847.28	981,923.72	981,923.72	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	3/25/2019	4/3/2018	4/3/2018	4/3/2018	4/15/2019	N/A	IGI Fund
95121900	Construction of HRM Building- Phase V	Bulanao Campus Administrator	Competitive Bidding	N/A	5/8-15/2019	5/16/2019 @ 10am	5/28/2019 @ 10am	5/28/2019 @ 10am	5/28/2019 @ 10am	N/A	N/A	N/A	N/A	N/A	N/A	Income	1,259,760.00		1,259,760.00	-	-	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	5/10/2019	5/23/2019	5/23/2019	5/23/2019	N/A	N/A	2 Failed biddings were conducted/ IGI Fund

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
95121900	KSU Computer Laboratories Improvement	ICT Center	Competitive Bidding	N/A	6/3-12/2019	6/13/2019 @ 1pm	6/25/2019 @ 1pm	6/25/2019 @ 1pm	6/25/2019 @ 1pm	N/A	N/A	N/A	N/A	N/A	N/A	Income	749,328.58		749,328.58	-			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	6/6/2019	6/20/2019	6/20/2019	6/20/2019	N/A	N/A	Failed bidding/ IGI Fund
95121900	Negotiated Procurement for Construction of Four Storey Academic Building-Phase IIa	Bulanao Campus Administrator	Competitive Bidding	N/A	N/A	N/A	6/3/2019 @ 10am	6/3/2019 @ 10am	6/3/2019 @ 10am	6/4-6/2019 @ 10am	6/13/2019	6/17/2019	6/25/2019	2/12/2020	N/A	GoP	21,299,934.18		21,299,934.18	21,299,926.27		21,299,926.27	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	N/A	5/31/2019	5/31/2019	5/31/2019	N/A	N/A	NP- Emergency Cases after contract termination/ RAF CY 2018
II. MAINTENANCE AND OTHER OPERATING EXPENSES																														
5021200000	Procurement of Security and Janitorial Services	General Services Office	Competitive Bidding	N/A	01/6-28/2019	1/16/2019 @ 10am	01/28/2019 @ 10am	01/28/2019 @ 10am	01/28/2019 @ 10am	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,520,000.00	2,520,000.00				Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Lino D. Cungihan-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	1/10/2019	1/23/2019	1/23/2019	1/23/2019	N/A	N/A	2 failed biddings/ resorted to JO hiring	
1061003000	Floor Topping and Painting of Bleachers at North and South Sides of Gymnasium	Infrastructure Office	Small Value Procurement (Sec 59.3)	N/A	1/11-15/2019	N/A	1/15/2019 @ 10am	1/15/2019 @ 10am	1/15/2019 @ 10am	1/15/2019	1/16/2019	1/16/2019	1/20/2019	2/6/2019	3/7/2019	GoP	201,848.72	201,848.72		198,000.00	198,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	sourced from MOOE CY 2018
1061003000	Repair of Elevator at CEIT Building	Infrastructure Office	Small Value Procurement (Sec 59.3)	N/A	1/11-15/2019	N/A	1/15/2019 @ 10am	1/15/2019 @ 10am	1/15/2019 @ 10am	1/15/2019	1/16/2019	1/17/2019	1/21/2019	1/31/2019	3/7/2019	GoP	85,878.00	85,878.00		85,000.00	85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	sourced from MOOE CY 2018
	Purchase and Delivery of PE Uniforms and ID Lace for Students' Use	IGP Non-Agri Services	Competitive Bidding	N/A	1/26/2019 to 2/5/2019	2/6/2019 @ 10am	2/18/2019 @ 10am	2/18/2019 @ 10am	2/18/2019 @ 10am	2/26-28/2019	3/6/2019	3/8/2019	6/22/2019	7/22/2019	N/A	Income	1,134,500.00	1,134,500.00		932,400.00	932,400.00	Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Lino D. Cungihan-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	2/1/2019	2/12/2019	2/12/2019	2/12/2019	2/21/2019	N/A	Business Type Income (BTI) Fund	
5021302099	Levelling and Gravel Filling of Gymnasium Front and Side	Infrastructure Office	Small Value Procurement (Sec 59.3)	N/A	1/26-29/2019	N/A	1/29/2019 @ 10am	1/29/2019 @ 10am	1/29/2019 @ 10am	1/29/2019	1/30/2019	1/30/2019	2/4/2019	2/6/2019	2/18/2019	GoP	59,065.92	59,065.92		58,304.22	58,304.22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	sourced from MOOE CY 2018	
5021300000	Repair of Poultry Floor Framing and Deepwell	Infrastructure Office	Small Value Procurement (Sec 59.3)	N/A	2/20-26/2019	N/A	2/26/2019 @ 10am	2/26/2019 @ 10am	2/26/2019 @ 10am	2/26/2019	3/5/2019	3/12/2019	3/14/2019	6/11/2019		GoP	268,178.34	268,178.34		258,035.88	258,035.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Snacks and Meals for Dance Fundamentals for Non-Physical Education Majors	CBEAT Extension	Shopping (Sec. 52.1.a)	N/A	3/18-22/2019	N/A	3/22/2019 @ 10am	3/22/2019 @ 10am	3/22/2019 @ 10am	3/22/2019	3/27/2019	3/27/2019	3/29/2019	4/4/2019		GoP	62,500.00	62,500.00		48,500.00	48,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Snacks and Meals for Level 2 Procurement Specialist Training	CPAIG Extension	Lease of Real Property (Sec. 53.10)	N/A	3/20-25/2019	N/A	3/25/2019 @ 10am	3/25/2019 @ 10am	3/25/2019 @ 10am	3/25/2019	4/5/2019	4/5/2019	4/8/2019	4/15/2019		GoP	112,000.00	112,000.00		109,120.00	109,120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021306001	Repair and Maintenance of SJV 703 Vehicle	General Services Office	Emergency Cases (Sec. 53.2)	N/A	3/26-30/2019	N/A	3/30/2019 @ 10am	3/30/2019 @ 10am	3/30/2019 @ 10am	3/30/2019	4/15/2019	4/15/2019	5/10/2019	5/17/2019		GoP	60,000.00	60,000.00		56,412.00	56,412.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Snacks and Meals for the Mentoring of Neophyte Researchers thru Presentation of Proposals	VPRDET	Emergency Cases (Sec. 53.2)	N/A	4/10-15/2019	N/A	4/15/2019 @ 10am	4/15/2019 @ 10am	4/15/2019 @ 10am	4/15/2019	4/12/2019	4/12/2019	4/12/2019	4/26/2019		GoP	73,405.00	73,405.00		53,805.00	53,805.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Snacks and Meals for COED Extension Seminar on DRRM and GAD	COED Extension	Lease of Real Property (Sec. 53.10)	N/A	5/15-19/2019	N/A	5/19/2019 @ 10am	5/19/2019 @ 10am	5/19/2019 @ 10am	5/19/2019	4/8/2019	4/8/2019	4/12/2019	4/17/2019		GoP	90,000.00	90,000.00		60,500.00	60,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021309002	Water Supply for Men's Dorm and Accountant's Cottage	Infrastructure Office	Emergency Cases (Sec. 53.2)	N/A	5/4-7/2019	N/A	5/7/2019 @ 10am	5/7/2019 @ 10am	5/7/2019 @ 10am	5/7/2019	5/22/2019	5/22/2019	5/24/2019	5/31/2019	6/18/2019	GoP	74,175.00	74,175.00		71,935.23	71,935.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Snacks and Meals for 2nd Annual Agency In-house Review	VPRDET	Lease of Real Property (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2019	1/18/2019	1/18/2019				Income	90,000.00	90,000.00		90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund		
	Purchase of 200 Pieces Monobloc Armchair	College of Agriculture	Shopping (Sec. 52.1.a)	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2019	3/1/2019	3/1/2019				Income	240,000.00	240,000.00		199,000.00	199,000.00	N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund		
	Purchase of Customized T-Shirt for KSU Foundation Day	Office of the President	Shopping (Sec. 52.1.a)	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2019	4/1/2019					Income	211,500.00	211,500.00		193,500.00	193,500.00	N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund		
	Agricultural Supplies for KSU TESDA Training and Assessment Center	CAF Tesda	Shopping (Sec. 52.1.a)	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2019	6/17/2019					Income	90,082.00	90,082.00		69,816.00	69,816.00	N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund		

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5029902000	Printing of KSU Journal CY 2018	Research Director's Office	Emergency Cases (Sec. 53.2)	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2019	6/17/2019				GoP	151,500.00	151,500.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
5021203000	Professional services of Mazan Security and Investigation Agency for Dec 16-31, 2018	GSO-Security	Small Value Procurement (Sec 59.3)	N/A											GoP	148,330.00	148,330.00		146,863.50	146,863.50		N/A	N/A	N/A	N/A	N/A	N/A		
5029901000	Advertisement through printing of souvenir, program and proceedings, conference kit, plaques and cash incentives for Best paper search	Gen Admin	Direct Contracting	N/A											GoP	50,500.00	50,500.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020302000	Accountable Forms (Documentary Stamp) for Registrar's Office	Registrar	Direct Contracting	N/A											Income	48,614.00	48,614.00		47,660.93	47,660.93		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
5060405003	ICT Equipment for Registrar's use purchased at PS-DBM	Registrar	Agency-to-Agency	N/A											Income	6,974.00	6,974.00		6,837.84	6,837.84		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
1990103000	Supplies and materials for Foundation Day 2019	Gen Admin	Shopping (Sec. 52.1.a)	N/A											GoP	46,040.00	46,040.00		45,584.00	45,584.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020309000	Fuel, oil and lubricants expenses incurred from Aug to Dec 2018 availed at Golden Oil Exchange Gas Station	Gen Admin	Direct Contracting	N/A											Income	43,507.00	43,507.00		42,654.71	42,654.71		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
5020399000	Other supplies and materials for Infrastructure's use	Planning and Infrastructure	Shopping (Sec. 52.1.a)	N/A											Income	91,459.00	91,459.00		89,666.00	89,666.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
5020310000	Agricultural and marine supplies for BAO Rice Production	BAO Rice Production	Shopping (Sec. 52.1.a)	N/A											Income	1,550.00	1,550.00		1,520.00	1,520.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income	
5029902000	Printing of customized official receipt continuous form	Cashiering Office	Agency-to-Agency	N/A											GoP	74,862.00	74,862.00		74,120.00	74,120.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020402000	Electricity expense for Jan 2019	Gen Admin	Direct Contracting	N/A											GoP	124,719.00	124,719.00		123,484.95	123,484.95		N/A	N/A	N/A	N/A	N/A	N/A		
5029902000	Printing and reproduction of documents at BAO-Auxiliary	Gen Admin	Small Value Procurement (Sec 59.3)	N/A											GoP	25,235.00	25,235.00		24,985.00	24,985.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020399000	Purchase of additional supplies and materials for Foundation 2019	Office of the President	Shopping (Sec. 52.1.a)	N/A											GoP	2,275.00	2,275.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 34651685 incurred from Dec 21, 2018 to Jan 20, 2019	Gen Admin	Direct Contracting	N/A											GoP	3,534.00	3,534.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 37084722 incurred from Dec 21, 2018 to Jan 20, 2019	Gen Admin	Direct Contracting	N/A											GoP	3,535.00	3,535.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Snacks for Planning of NSTP Activities	NSTP	Small Value Procurement (Sec 59.3)	N/A											Income	14,280.00	14,280.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
5020399000	Other supplies and materials for ROTC Unit purchased at PS-DBM	ROTC	Agency-to-Agency	N/A											Income	7,497.00	7,497.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
5020301000	Office supplies for BAO Auxiliary use purchased at PS-DBM	BAO Auxiliary	Agency-to-Agency	N/A											Income	20,625.00	20,625.00		20,221.00	20,221.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income	
5020401000	Water expense under Account No. 0000200759 incurred from Jan 4, 2019 to Feb 4, 2019	Gen Admin	Direct Contracting	N/A											GoP	9,490.00	9,490.00		9,400.27	9,400.27		N/A	N/A	N/A	N/A	N/A	N/A		
5020502001	Telephone expense for Dec 31, 2018 to Jan 20, 2019	Gen Admin	Direct Contracting	N/A											GoP	4,340.00	4,340.00		4,303.91	4,303.91		N/A	N/A	N/A	N/A	N/A	N/A		
5021203000	Professional services of Mazan Security and Investigation Agency for Jan 1-31, 2019	GSO-Security	Small Value Procurement (Sec 59.3)	N/A											GoP	299,520.00	299,520.00		296,562.00	296,562.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020101000	Purchase of airfare at Richline Travel and Tours for Extension activity	Extension- 5m Project	Shopping (Sec. 52.1.a)	N/A											GoP	33,610.00	33,610.00		33,278.00	33,278.00		N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Purchase of other supplies for Foundation 2019	Office of the President	Shopping (Sec. 52.1.a)	N/A											GoP	18,937.00	18,937.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Catering of meals and snacks for bidding activities	BAC	Small Value Procurement (Sec 59.3)	N/A											GoP	8,963.00	8,963.00		8,875.00	8,875.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020309000	Fuel, oil and lubricants expenses incurred for Jan 2019 availed at Tabuk Shell Station	Gen Admin	Direct Contracting	N/A											GoP	55,930.00	55,930.00		55,376.32	55,376.32		N/A	N/A	N/A	N/A	N/A	N/A		
1990299000	Purchase of Airline credit line at PS-DBM	Gen Admin	Agency-to-Agency	N/A											GoP	50,500.00	50,500.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
5029903000	Catering of meals and snacks for QMS training of employees	Quality Assurance	Small Value Procurement (Sec 59.3)	N/A											GoP	55,777.00	55,777.00		55,225.00	55,225.00		N/A	N/A	N/A	N/A	N/A	N/A		
5020102000	Purchase of airfare at Richline Travel and Tours (roundtrip) for 3 persons	Gen Admin	Shopping (Sec. 52.1.a)	N/A											Income	37,804.00	37,804.00		37,063.50	37,063.50		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee	
1060701000	Furniture and fixtures for BAO Auxiliary	BAO Auxiliary	Shopping (Sec. 52.1.b)	N/A											Income	260,100.00	260,100.00		255,000.00	255,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks <i>(Explaining changes from the APP)</i>
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	
5029907001	Subscription of KSU website hosting for Jan 2019	ICTC	Direct Contracting	N/A	1st Quarter							02/26/19		GoP	966.00	966		957.26	957.26		N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Fuel, oil and lubricants expenses incurred for Jan 2019 availed at Golden Oil Exchange Gas Station	Gen Admin	Direct Contracting	N/A	1st Quarter							02/26/19		GoP	7,513.00	7,513.00		7,438.94	7,438.94		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 851221277 for Jan 2019	Bulanao Campus Admin	Direct Contracting	N/A	1st Quarter							02/26/19		GoP	46,379.00	46,379.00		45,920.00	45,920.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Internet subscription services for January 2019 under Acct #868587650	Rizal Campus Admin	Direct Contracting	N/A	1st Quarter							02/26/19		GoP	44,081.00	44,081.00		43,645.19	43,645.19		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense under Globe Postpaid Plan Acct. # 37084722 incurred from Jan 21 to Feb 20, 2019	Gen Admin	Direct Contracting	N/A	1st Quarter							02/26/19		GoP	3,532.00	3,532.00		3,498.00	3,498.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense under Globe Postpaid Plan Acct. # 34651685 incurred from Jan 21 to Feb 20, 2019	Gen Admin	Direct Contracting	N/A	1st Quarter							02/26/19		GoP	3,533.00	3,533.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Purchase of Office supplies and materials for CBEA GAD activity	Extension-CBEA	Shopping (Sec. 52.1.a)	N/A	1st Quarter							02/26/19		GoP	928.00	928		919.76	919.76		N/A	N/A	N/A	N/A	N/A	N/A	
5029905004	Rental of equipment like sound system, Lights and Live Band for University's program	Office of the President	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							02/26/19		GoP	26,765.00	26,765.00		26,500.00	26,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for Loyalty Awardees 2019	Gen Admin	Shopping (Sec. 52.1.a)	N/A	1st Quarter							02/26/19		GoP	16,740.00	16,740.00		16,575.00	16,575.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for Foundation 2019	Office of the President	Shopping (Sec. 52.1.a)	N/A	1st Quarter							02/26/19		GoP	27,597.00	27,597.00		27,324.50	27,324.50		N/A	N/A	N/A	N/A	N/A	N/A	
5020322001	Semi-expendable furniture and fixtures for GSO use	GSO	Shopping (Sec. 52.1.a)	N/A	1st Quarter							26/02/2019		Income	67,906.00	67,906.00		66,575.00	66,575.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Office supplies (printing consumables) for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.b)	N/A	1st Quarter							02/26/2019		Income	329,939.00	329,939.00		323,469.90	323,469.90		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
1040601000	Semi-expendable furniture and fixtures for BAO Auxiliary	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A	1st Quarter							02/26/2019		Income	193,800.00	193,800.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5021299000	Other general services (Labor for Transplanting) for BAO Rice Production	BAO Rice Production	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							02/26/2019		Income	6,936.00	6,936.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020399000	Purchase of Plaques for Loyalty awardees 2019	Gen Admin	Shopping (Sec. 52.1.a)	N/A	1st Quarter							02/27/19		GoP	17,675.00	17,675.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of meals and snacks for bidding activities	BAC	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							02/27/19		GoP	12,498.00	12,498.00		12,375.00	12,375.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	Accountable Forms for use of collecting section	Finance-Cashiering	Direct Contracting	N/A	1st Quarter							01/03/2019		Income	39,992.00	39,992.00		39,208.00	39,208.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 1073688275 incurred from Jan 21, 2019 to Feb 20, 2019	Gen Admin	Direct Contracting	N/A	1st Quarter							03/04/19		GoP	2,537.00	2,537.00		2,512.00	2,512.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing and reproduction of documents at BAO-Auxiliary	Gen Admin	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							03/04/19		GoP	28,155.00	28,155.00		27,877.00	27,877.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Catering of meals and snacks for training activities	VPRDET	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							03/04/19		GoP	10,605.00	10,605.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Purchase of LCD monitor for CEIT	CEIT	Shopping (Sec. 52.1.a)	N/A	1st Quarter							03/04/19		GoP	3,452.00	3,452.00		3,418.00	3,418.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing through reproduction of midterm exam questionnaires	VPASD	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							03/04/19		GoP	101,000.00	101,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of tarpaulin for QMS training of employees	Quality Assurance	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							03/04/19		GoP	727.00	727		720.00	720.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Purchase of supplies and materials for QMS training of employees	Quality Assurance	Shopping (Sec. 52.1.a)	N/A	1st Quarter							03/04/19		GoP	2,003.00	2,003.00		1,984.00	1,984.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of meal and snacks for Extension activity	Extension-Director's Office	Small Value Procurement (Sec 59.3)	N/A	1st Quarter							03/04/19		GoP	26,931.00	26,931.00		26,665.00	26,665.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Purchase of airfare at Richline Travel and Tours for President's use	Office of the President	Shopping (Sec. 52.1.a)	N/A	1st Quarter							03/05/19		GoP	7,281.00	7,281.00		7,209.00	7,209.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Replenishment of Airline credit line purchased at PS-DBM	Gen Admin	Agency-to-Agency	N/A	1st Quarter							03/05/19		GoP	5,567.00	5,567.00		5,511.91	5,511.91		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 851221277 for Feb 2019	Bulanao Campus Admin	Direct Contracting	N/A	1st Quarter							03/07/19		GoP	46,379.00	46,379.00		45,920.00	45,920.00		N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks <i>(Explaining changes from the APP)</i>	
				Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comple tion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
5020503000	Internet subscription for February 2019 under Acct #868587650	Rizal Campus Admin	Direct Contracting	N/A					1st Quarter					03/07/19		GoP	44,082.00	44,082.00		43,646.40	43,646.40		N/A	N/A	N/A	N/A	N/A	N/A	
5029907001	Subscription of KSU website hosting for Feb 2019	ICTC	Direct Contracting	N/A					1st Quarter					03/07/19		GoP	970.00	970		960.61	960.61		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair & maintenance of SFS-806 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/07/19		GoP	9,746.00	9,746.00		9,650.00	9,650.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020401000	Water expense under Account No. 0000200759 incurred from Feb 4, 2019 to Mar 5, 2019	Gen Admin	Direct Contracting	N/A					1st Quarter					03/07/19		GoP	9,559.00	9,559.00		9,464.96	9,464.96		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair and maintenance SJV 703 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/07/19		GoP	21,857.00	21,857.00		21,641.00	21,641.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals of Drum and Lyre students during Kalinga Day	DSSCA	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					07/03/2019		Income	9,078.00	9,078.00		8,900.00	8,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020402000	Electricity expense for Feb 2019	Gen Admin	Direct Contracting	N/A					1st Quarter					03/08/19		GoP	186,468.00	186,468.00		184,622.21	184,622.21		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for Guidance School campaign	Guidance	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					11/03/2019		Income	2,652.00	2,652.00		2,600.00	2,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020321003	Purchase of UPS, 625VA, APC for Registrar's use	Registrar	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/12/19		GoP	3,232.00	3,232.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of meals & snacks during the Capability Building for KSU Faculty & Staff on February 15, 2019	Training & Prof'l Dev't Office	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/12/19		GoP	49,490.00	49,490.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office supply (Vellum Paper) for BAO-Auxiliary	BAO-Auxiliary	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/12/19		GoP	18,180.00	18,180.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for LHS BEEA Examiners	LHS	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					12/03/2019		Income	2,142.00	2,142.00		2,100.00	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Office supplies for ROTC use	ROTC	Shopping (Sec. 52.1.a)	N/A					1st Quarter					13/03/2019		Income	765.00	765.00		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other Supplies and materials for Infrastructure use	Planning and Infrastructure	Shopping (Sec. 52.1.a)	N/A					1st Quarter					13/03/2019		Income	20,762.00	20,762.00		20,355.00	20,355.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5021305003	Repairs and maintenance of ICT Equipment for BAO Auxiliary	BAO Auxiliary	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/13/2019		Income	19,522.00	19,522.00		19,139.68	19,139.68		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020399000	Supplies and materials for VPRDET	VPRDET	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/14/19		GoP	579.00	579		574.00	574.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 877889360 for Jan 2019	Dagupan Campus Admin	Direct Contracting	N/A					1st Quarter					03/15/19		GoP	29,221.00	29,221.00		28,931.84	28,931.84		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for CCJE GAD activity	Extension-GAD	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/18/19		GoP	1,348.00	1,348.00		1,335.00	1,335.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of tarpaulin for CBEA and CLA GAD activities	Extension-GAD	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/18/19		GoP	707.00	707.00		700.00	700.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of tarpaulin for CA GAD activity	Extension-GAD	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/18/19		GoP	949.00	949		940.00	940.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office supplies for different offices use purchased at PS-DBM	Gen Admin	Agency-to-Agency	N/A					1st Quarter					19/03/2019		Income	34,782.00	34,782.00		34,100.00	34,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Office supplies for ROTC use	ROTC	Shopping (Sec. 52.1.a)	N/A					1st Quarter					20/03/2019		Income	30,600.00	30,600.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing and reproduction of test papers at BAO-Auxiliary	VPASD	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					21/03/2019		Income	2,768.00	2,768.00		2,714.29	2,714.29		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing and reproduction of forms at BAO-Auxiliary	VPASD	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					21/03/2019		Income	57,668.00	57,668.00		56,537.30	56,537.30		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5060405099	Other machinery and equipment for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/21/2019		Income	134,640.00	134,640.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020301000	Supplies and materials for BAO-Auxiliary purchased at PS-DBM	BAO-Auxiliary	Agency-to-Agency	N/A					1st Quarter					03/22/19		GoP	118,955.00	118,955.00		117,778.00	117,778.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Purchase of office supplies for different offices' use purchase at PS-DBM	Gen Admin	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/22/19		GoP	58,677.00	58,677.00		58,096.40	58,096.40		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing through reproduction of Forms for KSU-BAO use	Gen Admin	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/22/19		GoP	8,838.00	8,838.00		8,751.00	8,751.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321002	Supplies and materials (domestic sewing machine) for VPRDET	VPRDET	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/22/19		GoP	14,594.00	14,594.00		14,450.00	14,450.00		N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
5029902000	Printing of tarpaulin for Extension activity	Extension-Director's Office	Small Value Procurement (Sec 59.3)	N/A					1st Quarter								GoP	646.00	646		640.00	640.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of tarpaulin during the Capability Building for KSU Faculty & Staff on Feb 15, 2019	Training & Prof'l Dev't Office	Small Value Procurement (Sec 59.3)	N/A					1st Quarter								GoP	484.00	484		480.00	480.00		N/A	N/A	N/A	N/A	N/A	N/A	
5060405015	ICT software for ICT Center use purchased at PS-DBM	ICT	Agency-to-Agency	N/A					1st Quarter					22/03/2019			Income	365,186.00	365,186.00		358,025.93	358,025.93		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Office supplies for ICU use purchased at PS-DBM	Finance-ICU	Agency-to-Agency	N/A					1st Quarter					22/03/2019			Income	13,464.00	13,464.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
1990103000	Subscription on grammarly application for Research' use	Research-Director's Office	Direct Contracting	N/A					1st Quarter					03/25/19			GoP	47,491.00	47,491.00		47,021.64	47,021.64		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for CPAIG extension purchased at PS-DBM	CPAIG	Agency-to-Agency	N/A					1st Quarter					03/25/19			GoP	5,894.00	5,894.00		5,836.55	5,836.55		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 877889360 for Feb 2019	Dagupan Campus Admin	Direct Contracting	N/A					1st Quarter					03/25/19			GoP	29,221.00	29,221.00		28,931.84	28,931.84		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 34651685 incurred from Feb 21, 2019 to Mar 20, 2019	Gen Admin	Direct Contracting	N/A					1st Quarter					03/25/19			GoP	3,533.00	3,533.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 37084722 incurred from Feb 21, 2019 to Mar 20, 2019	Gen Admin	Direct Contracting	N/A					1st Quarter					03/25/19			GoP	3,533.00	3,533.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for different offices' use for 1st and 2nd quarters purchased at PS-DBM	Gen Admin	Agency-to-Agency	N/A					1st Quarter					03/26/19			GoP	286,344.00	286,344.00		283,509.38	283,509.38		N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Fuel, oil and lubricants expenses incurred from Feb to Mar 2019 availed at Tabuk Shell Station	Gen Admin	Direct Contracting	N/A					1st Quarter					03/26/19			GoP	62,578.00	62,578.00		61,958.91	61,958.91		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing and publication of SSC Bulanao documents	SSC Bulanao	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					27/03/2019			Income	1,836.00	1,836.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing and publication of documents for Office of the President	Office of the President	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					27/03/2019			Income	193,800.00	193,800.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for SSC Bulanao use	SSC Bulanao	Shopping (Sec. 52.1.a)	N/A					1st Quarter					27/03/2019			Income	25,500.00	25,500.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Supplies and materials for CBEA and CLA GAD activities	Extension-GAD	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/28/19			GoP	2,956.00	2,956.00		2,927.00	2,927.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for CEIT GAD activity	Extension-GAD	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/28/19			GoP	8,392.00	8,392.00		8,309.00	8,309.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for CBEA and CLA GAD activities	Extension-GAD	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/28/19			GoP	757.00	757		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Catering of meals, snacks and accommodation for CLA and CBEA GAD training activities	Extension-GAD	Small Value Procurement (Sec 59.3)	N/A					1st Quarter					03/28/19			GoP	49,055.00	49,055.00		48,570.00	48,570.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for CA-GAD activity	Extension-GAD	Shopping (Sec. 52.1.a)	N/A					1st Quarter					03/28/19			GoP	2,634.00	2,634.00		2,608.50	2,608.50		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 1073688275 incurred from Feb 21, 2019 to Mar 20, 2019	Gen Admin	Direct Contracting	N/A					2nd Quarter					04/03/19			GoP	2,608.00	2,608.00		2,582.47	2,582.47		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair and maintenance SJV 703 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter					04/03/19			GoP	21,857.00	21,857.00		21,641.00	21,641.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing tarpaulin for CBEA and CLA GAD activities	Extension-GAD	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter					04/03/19			GoP	707.00	707.00		700.00	700.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing tarpaulin for CA GAD activity	Extension-GAD	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter					04/03/19			GoP	949.00	949		940.00	940.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for for CCJE GAD activity	Extension-GAD	Shopping (Sec. 52.1.a)	N/A					2nd Quarter					04/03/19			GoP	1,069.00	1,069.00		1,059.00	1,059.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of snacks for LHS-Research	Research-LHS	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter					04/03/19			GoP	20,437.00	20,437.00		20,235.00	20,235.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029907000	Subscription of newspaper for Library service from Dec 2018 to Jan and Feb 2019	Library Services	Direct Contracting	N/A					2nd Quarter					04/05/19			GoP	4,842.00	4,842.00		4,795.00	4,795.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of meals and snacks for bidding activities	BAC	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter					04/05/19			GoP	9,999.00	9,999.00		9,900.00	9,900.00		N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)
5020301000	Office supplies (printing consumables) for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/05/2019		Income	95,064.00	95,064.00		93,200.00	93,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5060405012	Printing equipment for BAO Auxiliary	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/05/2019		Income	208,896.00	208,896.00		204,800.00	204,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5029903000	Catering of meals and snacks and accommodation for BSAcc visit	CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/10/19		GoP	2,050.00	2,050.00		2,030.00	2,030.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029901000	Advertising expense in the PACUIT 3rd International and 17th National Conferences	Gen Admin	Direct Contracting	N/A						2nd Quarter					04/11/19		GoP	7,575.00	7,575.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other supplies and materials for Medical Services use	Medical Services	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					11/04/2019		Income	23,575.00	23,575.00		23,113.00	23,113.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5060405012	Printing equipment for BAO Auxiliary	BAO Auxiliary	Shopping (Sec. 52.1.b)	N/A						2nd Quarter					04/11/2019		Income	372,300.00	372,300.00		365,000.00	365,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5029903000	Catering of meals and snacks for bidding activities	BAC	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/12/19		GoP	2,222.00	2,222.00		2,200.00	2,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020402000	Electricity expense for Mar 2019	Gen Admin	Direct Contracting	N/A						2nd Quarter					04/12/19		GoP	227,723.00	227,723.00		225,468.38	225,468.38		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for COED Extension activity	Extension-CoEd	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/12/19		GoP	5,181.00	5,181.00		5,130.00	5,130.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of meals and snacks for CBEA Extension activity	Extension-CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/12/19		GoP	15,655.00	15,655.00		15,500.00	15,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other supplies and materials for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.b)	N/A						2nd Quarter					04/12/2019		Income	789,888.00	789,888.00		774,400.00	774,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020101000	Replenishment of credit line for Philippine Airlines through PS-DBM	Extension-Director's Office	Agency-to-Agency	N/A						2nd Quarter					04/16/19		GoP	20,776.00	20,776.00		20,571.24	20,571.24		N/A	N/A	N/A	N/A	N/A	N/A	
5029907001	Subscription of KSU website hosting for Mar 2019	ICTC	Direct Contracting	N/A						2nd Quarter					04/16/19		GoP	957.00	957		947.71	947.71		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 851221277 for Mar 2019	Bulanao Campus Admin	Direct Contracting	N/A						2nd Quarter					04/16/19		GoP	46,379.00	46,379.00		45,920.00	45,920.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Internet subscription under Account No. 868587650 for March 2019	Rizal Campus Admin	Direct Contracting	N/A						2nd Quarter					04/16/19		GoP	44,082.00	44,082.00		43,646.35	43,646.35		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals and accomodation for CBEA Extension activity	Extension-CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/16/19		GoP	9,130.00	9,130.00		9,040.00	9,040.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Supplies and materials (power supply) for Extension Office' use	Extension-Director's Office	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/16/19		GoP	656.00	656		650.00	650.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals and snacks during the BSAcc visit	CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/16/19		GoP	2,848.00	2,848.00		2,820.00	2,820.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals and accomodation of the CHED visitors	Gen Admin	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/16/19		GoP	5,640.00	5,640.00		5,585.00	5,585.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair and maintenance of SFA 198 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/23/19		GoP	13,463.00	13,463.00		13,330.00	13,330.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing and reproduction of various documents at BAO-Auxiliary for April 2019	Gen Admin	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					04/24/19		GoP	11,612.00	11,612.00		11,498.00	11,498.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office supplies for ROTC use	ROTC	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					26/04/2019		Income	69,281.00	69,281.00		67,923.00	67,923.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Office supplies and materials for SSC Bulanao use	SSC Bulanao	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					26/04/2019		Income	163,746.00	163,746.00		160,536.00	160,536.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Snacks for NSTP activity	NSTP-CWTS	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					26/04/2019		Income	7,040.00	7,040.00		6,902.44	6,902.44		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing of of signages for ROTC use	ROTC	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					26/04/2019		Income	2,907.00	2,907.00		2,850.00	2,850.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020321003	Supplies and materials (printer) for DSSPS Office	DSSPS	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/29/19		GoP	8,989.00	8,989.00		8,900.00	8,900.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials (ink) for TPD office	Training & Prof'l Dev't Office	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/29/19		GoP	2,514.00	2,514.00		2,490.00	2,490.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029907000	Subscription of newspaper for Library service	Library Services	Direct Contracting	N/A						2nd Quarter					04/29/19		GoP	2,721.00	2,721.00		2,695.00	2,695.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Supplies and materials (hard disk) for Main Library' use	Library Services	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/29/19		GoP	2,094.00	2,094.00		2,074.00	2,074.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for CPAIG Extension activity	Extension-CPAIG	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					04/29/19		GoP	2,363.00	2,363.00		2,340.00	2,340.00		N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
5020301000	Supplies and materials for CBEA Extension activity	Extension-CBEA	Shopping (Sec. 52.1.a)	N/A											04/29/19		GoP	4,545.00	4,545.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials (USB, 16GB) for LHS Extension	Extension-LHS	Shopping (Sec. 52.1.a)	N/A											04/29/19		GoP	505.00	505		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for CoA Extension	Extension-CoA	Shopping (Sec. 52.1.a)	N/A											04/29/19		GoP	1,010.00	1,010.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of tarpaulin for CEIT GAD activity	Extension-GAD	Small Value Procurement (Sec 59.3)	N/A											04/29/19		GoP	2,545.00	2,545.00		2,520.00	2,520.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Other supplies and materials (red rice and Kalinga cloth) for Quality Assurance activity	Quality Assurance	Shopping (Sec. 52.1.a)	N/A											04/29/19		GoP	1,504.00	1,504.00		1,490.00	1,490.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for 1st Yookah Fiesta purchased at PS-DBM	Research-Director's Office	Agency-to-Agency	N/A											05/02/19		GoP	933.00	933		923.80	923.80		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Office supplies and materials for NSTP-CWTS use	NSTP-CWTS	Shopping (Sec. 52.1.a)	N/A											02/05/2019		Income	6,283.00	6,283.00		6,160.00	6,160.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials (Medals) for Graduation use	Registrar	Shopping (Sec. 52.1.a)	N/A											02/05/2019		Income	6,018.00	6,018.00		5,900.00	5,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for SSC Bulanao use	SSC Bulanao	Shopping (Sec. 52.1.a)	N/A											02/05/2019		Income	8,170.00	8,170.00		8,010.00	8,010.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Other supplies for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A											05/02/2019		Income	22,036.00	22,036.00		21,604.80	21,604.80		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
1990103000	Supplies and materials for KSU-LHS	LHS	Shopping (Sec. 52.1.a)	N/A											05/03/19		GoP	15,160.00	15,160.00		15,010.00	15,010.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029901000	Advertisement of programs of KSU and Enrollment Schedules for SY. 2019-2020	Gen Admin	Media Services (Sec 53.6)	N/A											05/03/19		GoP	35,966.00	35,966.00		35,610.00	35,610.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Replenishment of Airline credit line for Cebu Pacific purchased at PS-DBM	Gen Admin	Agency-to-Agency	N/A											05/03/19		GoP	7,361.00	7,361.00		7,288.81	7,288.81		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for COED Extension activity	Extension-CoEd	Shopping (Sec. 52.1.a)	N/A											05/03/19		GoP	5,181.00	5,181.00		5,130.00	5,130.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Semi-Expendable Equipment for VPRDET Office use	VPRDET	Shopping (Sec. 52.1.a)	N/A											05/03/19		GoP	656.00	656		650.00	650.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks, meals nad accommodation for NSTP-CWTS use	NSTP-CWTS	Small Value Procurement (Sec 59.3)	N/A											03/05/2019		Income	12,138.00	12,138.00		11,900.00	11,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Catering of snacks for CoA Extension activity	Extension-CoA	Small Value Procurement (Sec 59.3)	N/A											05/07/19		GoP	9,090.00	9,090.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of snacks for CoA Extension activity	Extension-CoA	Small Value Procurement (Sec 59.3)	N/A											05/07/19		GoP	3,474.00	3,474.00		3,440.00	3,440.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks for DSS-CA/GAD activity	GAD-DSS-CA	Small Value Procurement (Sec 59.3)	N/A											07/05/2019		Income	17,926.00	17,926.00		17,575.00	17,575.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Snacks for LHS-GAD activity	GAD-LHS	Small Value Procurement (Sec 59.3)	N/A											08/05/2019		Income	11,097.00	11,097.00		10,880.00	10,880.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Supplies and materials for CBEA Extension activity	Extension-CBEA	Shopping (Sec. 52.1.a)	N/A											05/10/19		GoP	4,545.00	4,545.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for Forestry Extension activity purchase at PS-DBM	Extension-CoF	Agency-to-Agency	N/A											05/10/19		GoP	880.00	880		872.27	872.27		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing and reproduction of documents at BAO-Auxiliary for CPAIG Extension	Extension-CPAIG	Small Value Procurement (Sec 59.3)	N/A											05/10/19		GoP	42,288.00	42,288.00		41,870.00	41,870.00		N/A	N/A	N/A	N/A	N/A	N/A	
5060405099	Other machinery and equipment for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A											05/10/2019		Income	75,072.00	75,072.00		73,600.00	73,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5060405003	Other machinery and equipment for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A											05/10/2019		Income	59,568.00	59,568.00		58,400.00	58,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5029907000	Subscription of KSU website hosting for Apr 2019	ICTC	Direct Contracting	N/A											05/14/19		GoP	967.00	967		957.80	957.80		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Purchase of Airline tickets for Guest Speakers (William Dar & Alexander Arizabal) for official visit	Gen Admin	Shopping (Sec. 52.1.a)	N/A											05/14/19		GoP	15,410.00	15,410.00		15,258.00	15,258.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 34651685 incurred from Mar 21, 2019 to Apr 20, 2019	Gen Admin	Direct Contracting	N/A											05/14/19		GoP	3,533.00	3,533.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 37084722 incurred from Mar 21, 2019 to Apr 20, 2019	Gen Admin	Direct Contracting	N/A											05/14/19		GoP	3,533.00	3,533.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 851221277 for Apr 2019	Bulanao Campus Admin	Direct Contracting	N/A											05/14/19		GoP	46,379.00	46,379.00		45,920.00	45,920.00		N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
5020301000	Office supplies for Internal Control Unit use purchased at PS-DBM	Finance-ICU	Agency-to-Agency	N/A						2nd Quarter					05/14/19		GoP	1,316.00	1,316.00		1,303.56	1,303.56		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Purchase of airfare at Richline Travel and Tours on May 21, 2019	Office of the President	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/16/19		GoP	9,529.00	9,529.00		9,435.00	9,435.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Replenishment of Airline credit line for Cebu Pacific purchased at PS-DBM	Gen Admin	Agency-to-Agency	N/A						2nd Quarter					05/16/19		GoP	17,581.00	17,581.00		17,406.93	17,406.93		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Catering of snacks and meals and lodging for Yookah Fiesta on June 25-26, 2019	Research-Director's Office	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					05/16/19		GoP	28,860.00	28,860.00		28,575.00	28,575.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals and snacks for ocular inspection by RQUAT on HUSOCOM and Engineering programs	Quality Assurance	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					05/17/19		GoP	13,089.00	13,089.00		12,960.00	12,960.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Snacks, meals and hall rental for Quality Assurance activity	Quality Assurance	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					05/17/19		GoP	49,873.00	49,873.00		49,380.00	49,380.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks for ISO Internal Audit	Quality Assurance	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					05/17/19		GoP	5,252.00	5,252.00		5,200.00	5,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office supplies for CPAIG Extension activity	Extension-CPAIG	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/17/19		GoP	9,786.00	9,786.00		9,690.00	9,690.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for CoA activity	CoA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					17/05/2019		Income	7,497.00	7,497.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for ROTC use	ROTC	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					17/05/2019		Income	1,326.00	1,326.00		1,300.00	1,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
3010101000	Office supplies for ROTC use	ROTC	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					17/05/2019		Income	4,284.00	4,284.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/17/2019		Income	81,600.00	81,600.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020321003	Supplies and materials (printer) for COED Extension use	Extension-CoEd	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/20/19		GoP	7,423.00	7,423.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Supplies and materials (printer) for DETEIL Office use	DETEIL	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/20/19		GoP	7,423.00	7,423.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Supplies and materials (printer) for Cashiering Office use	Cashiering Office	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/20/19		GoP	7,423.00	7,423.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 877889360	Dagupan Campus Admin	Direct Contracting	N/A						2nd Quarter					05/20/19		GoP	47,661.00	47,661.00		47,189.24	47,189.24		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 37084722	Gen Admin	Direct Contracting	N/A						2nd Quarter					05/20/19		GoP	4,728.00	4,728.00		4,681.52	4,681.52		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 1073688275 incurred from Mar 21, 2019 to Apr 20, 2019	Gen Admin	Direct Contracting	N/A						2nd Quarter					05/20/19		GoP	2,651.00	2,651.00		2,625.09	2,625.09		N/A	N/A	N/A	N/A	N/A	N/A	
5020402000	Electricity expense for Apr 2019	Gen Admin	Direct Contracting	N/A						2nd Quarter					05/20/19		GoP	339,303.00	339,303.00		335,943.79	335,943.79		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Rental of Kalinga Astrodome as venue for Baccalaureate and Graduation Ceremonies for Senior High School & College Programs SY 2018-2019	Gen Admin	Lease of Real Property and Venue (Sec 53.10)	N/A						2nd Quarter					20/05/2019		Income	1,795.00	1,795.00		1,760.00	1,760.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020307000	Drugs and medicines including dental and laboratory supplies for Medical Services use	Medical Services	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					20/05/2019		Income	2,805.00	2,805.00		2,750.00	2,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020201000	Hall rental, lodging, snacks and meals during the Training for the Comprehensive Land Use Plan	Planning and Infrastructure	Lease of Real Property and Venue (Sec 53.10)	N/A						2nd Quarter					05/21/19		GoP	45,652.00	45,652.00		45,200.00	45,200.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for R&D Native Pig Project use	Research-Director's Office	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/21/19		GoP	25,784.00	25,784.00		25,529.00	25,529.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	Replenishment of Airline credit line for Philippine Airlines purchased at PS-DBM	Gen Admin	Agency-to-Agency	N/A						2nd Quarter					05/24/19		GoP	16,770.00	16,770.00		16,604.47	16,604.47		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for Quality Assurance Office use purchased at PS-DBM	Quality Assurance	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/24/19		GoP	2,943.00	2,943.00		2,914.58	2,914.58		N/A	N/A	N/A	N/A	N/A	N/A	
5021304002	Repair and maintenance of fire extinguisher for CEIT Building use purchased at PS-DBM	CEIT	Agency-to-Agency	N/A						2nd Quarter					05/24/19		GoP	2,377.00	2,377.00		2,354.00	2,354.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Supplies and materials for the Training on Product Designing	VPRDET	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					05/24/19		GoP	35,269.00	35,269.00		34,920.00	34,920.00		N/A	N/A	N/A	N/A	N/A	N/A	

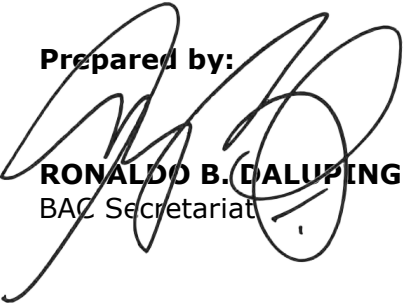
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)
5020201000	Meals and snacks for CHNS Extension activity	Extension-CNHS	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				05/24/19		GoP	29,340.00	29,340.00		29,050.00	29,050.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supplies and materials for ICU Office use	Finance-ICU	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				05/24/19		GoP	9,544.00	9,544.00		9,450.00	9,450.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	Accountable forms availed at BIR	Gen Admin	Direct Contracting	N/A							2nd Quarter				24/05/2019		Income	30,600.00	30,600.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for different offices use	Gen Admin	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				24/05/2019		Income	39,992.00	39,992.00		39,208.00	39,208.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Office supplies (printing consumables) for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				05/24/2019		Income	22,036.00	22,036.00		21,604.80	21,604.80		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 37084722 incurred from Apr 21, 2019 to May 20, 2019	Gen Admin	Direct Contracting	N/A							2nd Quarter				05/28/19		GoP	7,010.00	7,010.00		6,941.38	6,941.38		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 34651685 incurred from Apr 21, 2019 to May 20, 2019	Gen Admin	Direct Contracting	N/A							2nd Quarter				05/28/19		GoP	6,432.00	6,432.00		6,369.21	6,369.21		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office supplies for ROTC use	ROTC	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				28/05/2019		Income	5,329.00	5,329.00		5,225.00	5,225.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Snacks and meals for COED Extension activity	Extension-CoEd	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				05/29/19		GoP	61,105.00	61,105.00		60,500.00	60,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair and maintenance SJV 703 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				06/03/19		GoP	56,976.00	56,976.00		56,412.00	56,412.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021304002	Repair and maintenance including installation of wood panel at CEIT Tech Voc Building	Planning and Infrastructure	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				06/03/19		GoP	15,900.00	15,900.00		15,743.47	15,743.47		N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Supplies and materials (hard disk of system unit for ACER Veriton, 1TB) for Planning and Infrastructure Office use	Planning and Infrastructure	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				06/03/19		GoP	2,432.00	2,432.00		2,408.00	2,408.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029907000	Subscription of newspaper for LHS Library service	Library Services	Direct Contracting	N/A							2nd Quarter				06/03/19		GoP	1,131.00	1,131.00		1,120.00	1,120.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029907000	Subscription of newspaper for Main Library service	Library Services	Direct Contracting	N/A							2nd Quarter				06/03/19		GoP	2,580.00	2,580.00		2,555.00	2,555.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other supplies and materials (garden net, fertilizer and jute sacks) for Forestry Extension activity	Extension-CoF	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				06/03/19		GoP	3,676.00	3,676.00		3,640.00	3,640.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021304001	Repair and maintenance of KSU Gym Flooring	GSO	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				06/03/19		GoP	221,846.00	221,846.00		219,650.00	219,650.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Semi-expendable ICT equipment (digital camera) for BAC Office use	BAC	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				06/03/19		GoP	15,049.00	15,049.00		14,900.00	14,900.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Snacks and meals for COED Extension activity	Extension-CoEd	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				06/03/19		GoP	43,329.00	43,329.00		42,900.00	42,900.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Semi-expendable equipment for Admin use	Gen Admin	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				03/06/2019		Income	100,298.00	100,298.00		98,332.00	98,332.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for KSU-LHS graduation use	LHS	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				04/06/2019		Income	1,407.00	1,407.00		1,380.00	1,380.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020402000	Electricity expense for May 2019	Gen Admin	Direct Contracting	N/A							2nd Quarter				06/11/19		GoP	319,340.00	319,340.00		316,178.83	316,178.83		N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Fuel, oil and lubricants expenses incurred from Feb to Mar 2019 availed at Golden Oil Exchange Gas Station	Gen Admin	Direct Contracting	N/A							2nd Quarter				06/11/19		GoP	17,748.00	17,748.00		17,573.25	17,573.25		N/A	N/A	N/A	N/A	N/A	N/A	
1060503000	ICT supplies for CEIT-laboratory use purchased at PS-DBM	CEIT-Lab	Agency-to-Agency	N/A							2nd Quarter				11/06/2019		Income	2,652.00	2,652.00		2,600.00	2,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020504000	Cable expense through Northern Star Communication Systems from Jan-Jun 2019	Gen Admin	Direct Contracting	N/A							2nd Quarter				06/13/19		GoP	1,515.00	1,515.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other Supplies and materials for Extension Activity	Extension-Director's Office	Shopping (Sec. 52.1.a)	N/A							2nd Quarter				06/13/19		GoP	3,030.00	3,030.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for CHNS Extension activity	Extension-CHNS	Small Value Procurement (Sec 59.3)	N/A							2nd Quarter				06/13/19		GoP	11,362.00	11,362.00		11,250.00	11,250.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Office supplies for CBEA Extension activity purchased at PS-DBM	Extension-CBEA	Agency-to-Agency	N/A							2nd Quarter				06/13/19		GoP	753.00	753.00		745.81	745.81		N/A	N/A	N/A	N/A	N/A	N/A	
5029907001	Subscription of KSU website hosting for May 2019	ICTC	Direct Contracting	N/A							2nd Quarter				06/13/19		GoP	965.00	965.00		956.18	956.18		N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Subscription of Internet through Innove Communication under Account No. 851221277 for May 2019	Bulanao Campus Admin	Direct Contracting	N/A							2nd Quarter				06/13/19		GoP	46,379.00	46,379.00		45,920.00	45,920.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Fuel, oil and lubricants expenses incurred for Apr 2019 availed at Golden Oil Exchange Gas Station	Gen Admin	Direct Contracting	N/A							2nd Quarter				06/13/19		GoP	23,426.00	23,426.00		23,194.69	23,194.69		N/A	N/A	N/A	N/A	N/A	N/A	


Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
5029903000	Meals and accomodation for CBEA Extension activity	Extension-CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/14/19		GoP	9,130.00	9,130.00		9,040.00	9,040.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals and snacks during the BSACC visit	CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/14/19		GoP	2,848.00	2,848.00		2,820.00	2,820.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks for CoA Extension activity	Extension-CoA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/14/19		GoP	3,474.00	3,474.00		3,440.00	3,440.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks for Forestry Extension activity	Extension-CoF	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/14/19		GoP	3,838.00	3,838.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair and maintenance of SHZ 702 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/14/19		GoP	12,459.00	12,459.00		12,336.08	12,336.08		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for ROTC activity	ROTC	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	4,365.00	4,365.00		4,280.00	4,280.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Meals for graduation activity	VPASD	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	2,295.00	2,295.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Snacks for Office of the President activity	Office of the President	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	5,574.00	5,574.00		5,464.88	5,464.88		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing and reproduction of graduation programs, ribbons, diploma including rental of toga for KSU Graduation 2019 availed at BAO-Auxiliary services	VPASD	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	979.00	979.00		960.00	960.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Snacks for NSTP-CWTS activity	NSTP-CWTS	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	1,762.00	1,762.00		1,728.00	1,728.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020321003	Semi-expendable ICT equipment for NSTP use	NSTP	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					14/06/2019		Income	25,474.00	25,474.00		24,975.00	24,975.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing and reproduction of test papers for May 2019 availed at BAO Auxiliary services	VPASD	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	48,067.00	48,067.00		47,125.00	47,125.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029902000	Printing and publication of different documents and forms for May 2019 availed at BAO Auxiliary services	VPASD	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					14/06/2019		Income	18,657.00	18,657.00		18,292.00	18,292.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020301000	Office supplies (printing consumables) for BAO Auxiliary use	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					06/14/2019		Income	22,036.00	22,036.00		21,604.80	21,604.80		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5029902000	Printing and reproduction of various documents and forms at BAO-Auxiliary for May 2019	Gen Admin	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/17/19		GoP	50,946.00	50,946.00		50,442.00	50,442.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of tarpaulin for KSU-LHS use	LHS	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/17/19		GoP	2,408.00	2,408.00		2,385.00	2,385.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Meals, snacks and lodging for the Training on Comprehensive Land Use Plan	Gen Admin	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/18/19		GoP	29,572.00	29,572.00		29,280.00	29,280.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Snacks and meals for CBEA Extension activity	Extension-CBEA	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/18/19		GoP	48,985.00	48,985.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for VPRDET activity	VPRDET	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/18/19		GoP	54,343.00	54,343.00		53,805.00	53,805.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other supplies and materials for YOOKAH Fiesta	Research-Director's Office	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					06/18/19		GoP	35,338.00	35,338.00		34,989.00	34,989.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Printing of KSU Journals	Research-Director's Office	Small Value Procurement (Sec 59.3)	N/A						2nd Quarter					06/18/19		GoP	151,500.00	151,500.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029907000	Subscription of newspaper for Dagupan Library	Library Services	Direct Contracting	N/A						2nd Quarter					06/18/19		GoP	1,520.00	1,520.00		1,505.00	1,505.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Supplies of CA Extension for the Training on Oyster Mushroom Cultivation	Extension-CoA	Shopping (Sec. 52.1.a)	N/A						2nd Quarter					06/18/19		GoP	1,620.00	1,620.00		1,604.52	1,604.52		N/A	N/A	N/A	N/A	N/A	N/A	

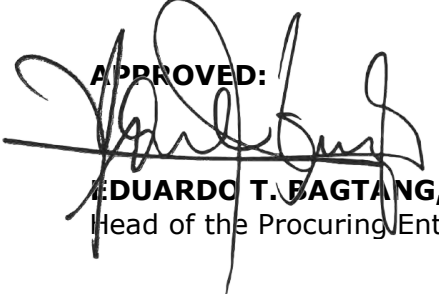
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
5020201000	Snacks and meals for CBEA Extension activity	Extension-CBEA	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						06/18/19		GoP	31,269.00	31,269.00		30,960.00	30,960.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other supplies and materials for CBEA Extension activity	Extension-CBEA	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						06/18/19		GoP	1,515.00	1,515.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for LHS activity	LHS	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						21/06/2019		Income	16,881.00	16,881.00		16,550.00	16,550.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5021302099	Repair and maintenance re: spot graveling of road access to gymnasium and canteen	Planning and Infrastructure	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						06/25/19		GoP	40,140.00	40,140.00		39,743.06	39,743.06		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for CPAIG Extension activity	Extension-CPAIG	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						06/25/19		GoP	110,211.00	110,211.00		109,120.00	109,120.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for Admin and Academic Council Meeting	Office of the President	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						06/25/19		GoP	10,251.00	10,251.00		10,150.00	10,150.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Office equipment (mother board, processor and memory) for Payroll Section Desktop	Admin-Payroll	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						06/25/19		GoP	13,761.00	13,761.00		13,625.00	13,625.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair and maintenance of SHZ 702 vehicle	GSO-Motorpool	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						06/25/19		GoP	12,707.00	12,707.00		12,582.00	12,582.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks during the Parents and Recognition Day	VPASD	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						25/06/2019		Income	5,722.00	5,722.00		5,610.00	5,610.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020502001	Telephone expense on Globe Postpaid Plan under Account No. 1073688275 incurred from May 21, 2019 to Jun 20, 2019	Gen Admin	Direct Contracting	N/A					2nd Quarter						06/26/19		GoP	2,523.00	2,523.00		2,499.00	2,499.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Payment of telephone expenses for April 21, 2019 to May 20, 2019 with account no. 1073688275	Gen Admin	Direct Contracting	N/A					2nd Quarter						06/26/19		GoP	2,538.00	2,538.00		2,513.00	2,513.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Semi-expendable ICT equipment (Fingerprint/Biometric Machine, Standalone) for Rizal Campus	Rizal Campus Admin	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						06/26/19		GoP	8,585.00	8,585.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Other supplies and materials (paper bag, red rice and kalinga cloth table runner)	Planning and Infrastructure	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						06/26/19		GoP	2,227.00	2,227.00		2,205.00	2,205.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals for Pre-bid Conference and Opening of Bids for KSU Computer Laboratories Improvement	BAC	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						06/26/19		GoP	11,993.00	11,993.00		11,875.00	11,875.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Snacks and meals during the graduation activities	VPASD	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						26/06/2019		Income	87,662.00	87,662.00		85,943.20	85,943.20		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5021299000	Other general services for BAO Auxiliary	BAO Auxiliary	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						6/17/2019		Income	50,184.00	50,184.00		49,200.00	49,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
5020401000	Water expense availed at Tabuk Water for University use	Gen Admin	Direct Contracting	N/A					2nd Quarter						Various days		Income	31,132.00	31,132.00		30,522.00	30,522.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for Registrar's use	Registrar	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						Various days		Income	187,629.00	187,629.00		183,950.20	183,950.20		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5020399000	Other supplies and materials for graduation use	VPASD	Shopping (Sec. 52.1.a)	N/A					2nd Quarter						Various days		Income	3,564.00	3,564.00		3,495.00	3,495.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
5029903000	Snacks and meals for bidding activities	BAC	Small Value Procurement (Sec 59.3)	N/A					2nd Quarter						Various days		Income	9,302.00	9,302.00		9,120.00	9,120.00		N/A	N/A	N/A	N/A	N/A	N/A	Tuition and Service Fee
III. USES OF FIDUCIARY FEES																														
	Purchase of Office equipment for BAO-Auxiliary Production Purposes	IGP Auxiliary Services	Shopping (Sec. 52.1.b)	N/A	3/5-11/2019	N/A	3/11/2019 @ 10am	3/11/2019 @ 10am	3/11/2019 @ 10am	3/11/2019	3/18/2019	3/18/2019	3/20/2019	4/3/2019			Income	764,800.00	764,800.00		701,800.00	701,800.00		N/A	N/A	N/A	N/A	N/A	N/A	BTI Fund
	Purchase of HITI Card Printer Ribbon for BAO-Auxiliary Services	IGP Auxiliary Services	Shopping (Sec. 52.1.a)	N/A	3/22-26/2019	N/A	3/26/2019 @ 10am	3/26/2019 @ 10am	3/26/2019 @ 10am	3/26/2019	5/3/2019	5/3/2019	5/24/2019	5/31/2019			Income	200,000.00	200,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
	Procurement of Services for KSU College Admission Test	Guidance, Testing and Counselling Office	Highly Technical Consultant (Sec 53.7)	N/A	3/12-19/2019	N/A	3/19/2019 @ 10am	3/19/2019 @ 10am	3/19/2019 @ 10am	3/19/2019	3/22/2019	3/22/2019	3/26/2019	6/6/2019	6/26/2019	Income	125,000.00	125,000.00		124,800.00	124,800.00		N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund	
	Purchase and Delivery of Optical Mark Reader for Testing Use	Guidance, Testing and Counselling Office	Shopping (Sec. 52.1.b)	N/A	4/9-12/2019	N/A	4/12/2019 @ 10am	4/12/2019 @ 10am	4/12/2019 @ 10am	4/12/2019	4/26/2019	4/26/2019	5/2/2019	5/13/2019		Income	358,000.00	358,000.00		350,000.00	350,000.00		N/A	N/A	N/A	N/A	N/A	N/A	IGI Fund	
IV. SPECIAL PROJECTS																														
5060405000	Purchase and Delivery of Equipment for Upgrading of YOOKAH Native Pig Nucleus Farm in CAR Project	Research Services	Competitive Bidding	N/A	2/23/2019 to 3/5/2019	3/6/2019 2 8:30AM	3/18/2019 @ 8:30am	3/18/2019 @ 8:30am	3/18/2019 @ 8:30am	N/A	N/A	N/A	N/A	N/A	N/A	Others	1,380,000.00		1,380,000.00				Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Lino D. Cungihan-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	3/1/2019	3/11/2019	3/11/2019	3/11/2019	N/A	N/A	2 failed biddings/ Trust Fund
95121900	Package Contract for Upgrading of Yookah Native Pig Nucleus Farm in CAR	Research Services	Competitive Bidding	N/A	3/7-14/2019	3/15/2019 @ 10am	3/27/2019 @ 10am	3/27/2019 @ 10am	3/27/2019 @ 10am	3/27/2019	3/28/2019	3/28/2019	3/29/2019	9/9/2019	N/A	Others	3,902,690.86		3,902,690.86	3,887,593.86			Kristeen Shane DC Atalig-COA; Helen D. Rueco-NGO Florante S. Balala-Private Ma. Cyrila C. Bawer-KSU Anti-Corruption Com	3/8/2019	3/21/2019	3/21/2019	3/21/2019	3/27/2019	N/A	Trust Fund
	Purchase of Supplies and Materials for PCAARRD-DOST SAFE Project	PCAARRD-DOST SAFE Project	Shopping (Sec. 52.1.b)	N/A	3/8-12/2019	N/A	3/12/2019 @ 10am	3/12/2019 @ 10am	3/12/2019 @ 10am	3/12/2019	3/29/2019	3/29/2019	4/8/2019	4/23/2019		Others	380,590.00	380,590.00		244,116.00	244,116.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Fund	
	Office Supplies and Materials for PCAARRD-DOST SAFE Project	PCAARRD-DOST SAFE Project	Shopping (Sec. 52.1.b)	N/A	3/8-12/2019	N/A	3/12/2019 @ 10am	3/12/2019 @ 10am	3/12/2019 @ 10am	3/12/2019	3/28/2019	3/28/2019	4/17/2019	5/3/2019		Others	238,328.44	238,328.44		153,760.00	153,760.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Fund	
	Office and Agricultural Supplies, Materials and Equipment for Heirloom Corn Research Project	Heirloom Corn Research Project	Shopping (Sec. 52.1.b)	N/A	3/9-13/2019	N/A	3/13/2019 @ 10am	3/13/2019 @ 10am	3/13/2019 @ 10am	3/13/2019	3/27/2019	3/27/2019	4/8/2019	4/24/2019		Others	521,242.00	521,242.00		237,609.00	237,609.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Fund	
	Snacks, Meals and Hall Rental for How to Win a Job Seminar	Internal Control Unit	Shopping (Sec. 52.1.a)	N/A	5/15-19/2019	N/A	5/19/2019 @ 10am	5/19/2019 @ 10am	5/19/2019 @ 10am	5/19/2019	5/21/2019	5/21/2019	5/21/2019	5/28/2019		Others	91,400.00	91,400.00		60,400.00	60,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Fund	
Total Alloted Budget of Procurement Activities																	111,496,563.41													
Total Contract Price of Procurement Activities Conducted																				93,819,678.70										
Total Savings (Total Alloted Budget - Total Contract Price)																				17,676,884.71										
ON-GOING PROCUREMENT ACTIVITIES																														
I. CAPITAL OUTLAY PROJECTS																														
	Completion of the Rehabilitation of Old Tech-Voc Building	Infrastructure Office	Small Value Procurement (Sec 59.3)		7/23-26/2019		7/26/2019 @ 10am									Income	326,509.35		326,509.35											IGI Fund
	Purchase of Equipment and Furnitures for Lying-In/Birthing Home	CHNS	Shopping (Sec. 52.1.b)		7/3-8/2019			7/8/2019 @ 10am								Income	607,870.00		607,870.00											IGI Fund
	Improvement of KSU Mushroom Building	Infrastructure Office	Small Value Procurement (Sec 59.3)		8/5-13/2019			8/26/2019 @ 10am				8/29/2019	9/2/2019			Income	653,812.41		653,812.41											IGI Fund
95121900	Renovation of Administration Building	Bulanao Campus Administrator	Competitive Bidding		8/5-13/2019			8/26/2019 @ 1pm				8/29/2019	9/2/2019			Income	2,331,593.00		2,331,593.00											IGI Fund
	Concreting of Roadway- Phase XI	Bulanao Campus Administrator	Competitive Bidding		8/6-13/2019			8/27/2019 @ 10am				8/30/2019	9/2/2019			Income	2,947,323.00		2,947,323.00											IGI Fund
II. MAINTENANCE AND OTHER OPERATING EXPENSES																														
	Delivery and Installation of Protective Covering for Basketball Court	Infrastructure Office	Shopping (Sec. 52.1.b)	N/A	4/27-30/2019	N/A	4/30/2019 @ 10am	4/30/2019 @ 10am	4/30/2019 @ 10am	4/30/2019						GoP	221,000.00	221,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
5020301000	Purchase and Delivery of Commonly-Used Supplies and Materials	Various End-Users	Competitive Bidding	N/A	5/2-9/2019	N/A	5/22/2019 @ 10am	5/22/2019 @ 10am	5/22/2019 @ 10am	5/22/2019						GoP	4,071,173.15	4,071,173.15					N/A	N/A	N/A	N/A	N/A	N/A	for HOPE approval of NOA	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)								
5021300000	Ceiling Repair at Rizal Academic Laboratory Building	Rizal Campus Administrator	Small Value Procurement (Sec 59.3)	N/A	6/10-13/2019	N/A	6/13/2019 @ 10am	6/13/2019 @ 10am	6/13/2019 @ 10am	6/13/2019					Income	132,715.00	132,715.00					N/A	N/A	N/A	N/A	N/A	N/A	Damaged is caused by Typhoon Ompong/ IGI Fund										
	Purchase and Delivery of Drawing Tables for College of Engineering	CEIT	Shopping (Sec. 52.1.b)	N/A	6/11-14/2019	N/A	6/14/2019 @ 10am	6/14/2019 @ 10am	6/14/2019 @ 10am	6/14/2019					Income	432,822.00	432,822.00					N/A	N/A	N/A	N/A	N/A	IGI Fund											
5020301000	Purchase and Delivery of Common-Used Supplies and Equipment	Various End-Users	Competitive Bidding		7/16-23/2019		8/5/2019 @ 10am	8/5/2019 @ 10am	8/5/2019 @ 10am						Income	4,200,562.03	4,200,562.03										for HOPE approval of NOA/ IGI Fund											
III. USES OF FIDUCIARY FEES																																						
	Purchase of Library Books	Library Services	Competitive Bidding	N/A	6/1-12/2019	6/13/2019	6/25/2019 @ 10am	6/25/2019 @ 10am	6/25/2019 @ 10am						Income	1,029,388.79	1,029,388.79											on-going post qualification/ IGI Fund										
	Purchase of Dental Supplies and Materials	Dental Services	Shopping (Sec. 52.1.b)		3/8-12/2019			3/12/2019 @ 10am							Income	172,510.00	172,510.00											IGI Fund										
	Purchase of Medical Supplies and Materials	Medical Services	Shopping (Sec. 52.1.b)		3/8-12/2019			3/12/2019 @ 10am							Income	243,120.00	243,120.00											IGI Fund										
IV. SPECIAL PROJECTS																																						
	Supplies, Materials, Foods and other Training Needs for DOST SAFE Project	PCAARRD-DOST SAFE Project	Shopping (Sec. 52.1.b)	N/A	7/3-8/2019	N/A	7/8/2019 @ 10am	7/8/2019 @ 10am	7/8/2019 @ 10am	7/8/2019					Others	865,096.00	865,096.00					N/A	N/A	N/A	N/A	N/A	N/A	Trust Fund										
	Office Supplies and Equipment for Heirloom Corn Research Project	Heirloom Corn Research Project	Shopping (Sec. 52.1.b)	N/A	7/3-8/2019	N/A	7/8/2019 @ 10am	7/8/2019 @ 10am	7/8/2019 @ 10am	7/8/2019					Others	203,153.50	203,153.50					N/A	N/A	N/A	N/A	N/A	N/A	Trust Fund										
Total Alloted Budget of On-going Procurement Activities																18,438,648.23	11,571,540.47	6,867,107.76																				

Prepared by:

RONALDO B. DALUPING
 BAC Secretariat

Recommended for Approval by:

EDNA P. YUMOL, CPA, PhD
 BAC Chairperson

APPROVED:

EDUARDO T. BAGTANG, CPA, DBM
 Head of the Procuring Entity