

**ANNEX B**

**Kalinga State University Procurement Monitoring Report as of June 30, 2020**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
10000200027000	Construction of Ladies' Dormitory, Rizal Campus	Rizal Campus Administrator/ Director for Planning & Strategy Office	YES	Competitive Bidding	11/26/2019	12/3-10/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	12/27/2019	12/27/2019	01/29/2020	01/31/2020	02/03/2020	12/26/2020	12/27/2020	GoP	23,400,000.00	-	23,400,000.00	22,531,296.46	-	22,531,296.46	Erwin D. Barcello-COA Norfredo M. Dulay-NGO Florante S. Balala-Private Johnny D. Wayet-Anti-Corruption	12/06/2019	12/17/2020	12/17/2020	12/17/2020	12/26/2019	N/A	Approval of NEP and BOR
10000100001000	Procurement of Furnitures and Fixtures, and Laboratory Equipment	Director for Planning & Strategy Office/ Director-Central Science Laboratories// ICT Center	YES	Competitive Bidding	11/26/2019	12/3-10/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	12/27/2019	12/27/2019	01/07/2020, et.al.	01/27/2020, et.al.	02/27/2020, et.al.	04/12/2020, et.al.	N/A	GoP	25,000,000.00	-	25,000,000.00	9,176,545.00	-	9,176,545.00	Erwin D. Barcello-COA Norfredo M. Dulay-NGO Lino D. Cungihan-Private Ma. Cynila C. Bawer-Anti-Corruption	12/06/2019	12/17/2020	12/17/2020	12/17/2020	12/26/2019	N/A	Approval of NEP and BOR
N/A	Purchase of Common-Use Supplies and Materials at PS-DBM, Pesticides or Pest Repellents, et.al.	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	380,000.00	380,000.00	-	377,346.86	377,346.86	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Consolidated supplies and materials available at PS-DBM
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	YES	Competitive Bidding	11/26/2019	12/3-10/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	12/27/2019	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,178,043.72	1,178,043.72	-	-	-	-	N/A	12/06/2019	12/17/2020	12/17/2020	12/17/2020	12/26/2019	N/A	Lone bidder was post-disqualified
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	970,000.00	970,000.00	-	966,281.00	966,281.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Consolidated supplies and materials not available at PS-DBM
3000000000000000	Utility services, i.e. electricity, cable, water services for CY 2020	General Administration/ Various End-users	NO	Direct Contracting	N/A	N/A	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	3,985,000.00	3,985,000.00	-	237,843.13	237,843.13	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Utility services
3000000000000000	Communication Services	General Administration/ Various End-users	NO	Direct Contracting	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	05/27/2020	05/27/2020	GoP	2,455,000.00	2,455,000.00	-	9,640.00	9,640.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Communication services
3000000000000000	Procurement of Professional Services, i.e. Procurement of ISO 9001:2015 QMS Certification, Philippine Quality Awards and other Quality Certifications	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.7 Highly Technical Consultants	N/A	Q1	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	GoP	6,133,000.00	6,133,000.00	-	54,000.00	54,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Partial payments made
3000000000000000	Repairs and Maintenance of Buildings and other Structures	General Admin/ GSO/ Infra Unit	NO	NP-53.9 - Small Value Procurement	N/A	Q1	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	GoP	2,604,553.56	2,604,553.56	-	7,595.10	7,595.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Repairs and maintenance
3000000000000000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	GoP	210,000.00	210,000.00	-	30,600.00	30,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Advertising services
3000000000000000	Printing and publication services	Various End-users	NO	NP-53.9 - Small Value Procurement	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	GoP	866,940.00	866,940.00	-	2,304.00	2,304.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Printing and publication services
3000000000000000	Transportation and Delivery services	General Services Office/ Various End-users	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	357,000.00	357,000.00	-	178,689.95	178,689.95	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Transportation and delivery services
3000000000000000	Internet Subscription for KSU Dagupan Campus	KSU Dagupan Campus Admin/ ICT Services	YES	Competitive Bidding	N/A	10/23-30/2019	31/10/2019	12/11/2019	11/12/2019	11/13/2019	28/11/2019	06/12/2019	09/12/2019	12/12/2019	01/01/2020	12/31/2020	12/31/2020	GoP	368,000.00	368,000.00	-	368,000.00	368,000.00	-	Erwin D. Barcello-COA Norfredo M. Dulay-NGO Lino D. Cungihan-Private Ma. Cynila C. Bawer-Anti-Corruption	10/25/2019	11/07/2019	11/07/2019	11/07/2019	11/25/2020	N/A	Subscription Expenses
N/A	Internet Subscription for KSU Dagupan Campus	KSU Dagupan Campus Admin/ ICT Services	YES	Competitive Bidding	N/A	10/23-30/2019	31/10/2019	12/11/2019	11/12/2019	11/13/2019	28/11/2019	06/12/2019	09/12/2019	12/12/2019	01/01/2020	12/31/2020	12/31/2020	Income	882,000.00	882,000.00	-	161,271.05	161,271.05	-	Erwin D. Barcello-COA Norfredo M. Dulay-NGO Lino D. Cungihan-Private Ma. Cynila C. Bawer-Anti-Corruption	10/25/2019	11/07/2019	11/07/2019	11/07/2019	11/25/2020	N/A	Subscription Expenses
N/A	Negotiated Procurement for Purchase of One Unit Passenger Van for Use at Dagupan Campus	Dagupan Campus Administrator	NO	Direct Contracting	N/A	02/10-17/2020	N/A	02/17/2020	02/17/2020	02/17/2020	02/18-20/2020	02/20/2020	02/27/2020	02/27/2020	02/27/2020	03/03/2020	03/03/2020	Income	1,450,000.00	-	1,450,000.00	1,449,000.00	1,449,000.00	-	N/A	N/A	N/A	N/A	N/A	03/03/2020	APMV No. DBM-CAR-2020-001	
N/A	Supply and Delivery of Ready-to-Lay Pullet for Layer Production	Business Affairs Office	NO	NP-53.9 - Small Value Procurement	N/A	02/12-18/2020	N/A	Q1	Q2	Q3	Q4	Q1	02/24/2020	03/02/2020	03/02/2020	29/06/2020	29/06/2020	Income	380,000.00	380,000.00	-	370,000.00	370,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income CY 2019	
N/A	Meals and Snacks for CHNS Documentation of Ethnomedicinal Plants	College of Health and Natural Science	NO	Shopping	N/A	02/03/2020	N/A	02/03/2020	02/03/2020	02/03/2020	02/03/2020	02/03/2020	02/03/2020	02/03/2020	02/03/2020	04/13/2020	04/13/2020	Others	174,400.00	174,400.00	-	152,300.00	152,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	17/06/2020	17/06/2020	Income	900,000.00	900,000.00	-	803,970.00	803,970.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Consolidated supplies and materials not available at PS-DBM	
N/A	Utility Services, electricity, water, cable, etc.	General Administration/ Various End-users	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	820,000.00	820,000.00	-	41,796.68	41,796.68	-	N/A	N/A	N/A	N/A	N/A	N/A	Utility expense	
N/A	Subscription of Telephone services	General Administration/ Various End-users	NO	Direct Contracting	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Income	20,000.00	20,000.00	-	9,424.33	9,424.33	-	N/A	N/A	N/A	N/A	N/A	N/A	Utility expense	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)																	
N/A	Internet subscription services	ICT/ Various end-users	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	900,000.00	900,000.00		155,953.47	155,953.47			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Utility expense														
N/A	Printing and publication services	General Administration/ Various End-users	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	165,000.00	165,000.00		522,986.00	522,986.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Printing and publication expenses															
N/A	Purchase of Library Books, supplies, materials and other services	Director for Libraries	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Income	1,180,500.00	1,180,500.00		318,541.00	318,541.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for Library services															
N/A	Various supplies, materials, equipment, furniture and fixtures, and other services for Business Affairs Programs	IGP/BAO	NO	Shopping	N/A	Q1-Q4	N/A	Q1	Q1	Q1	Q1	Q1	Q1-Q4	Q1	Q1	Q1	Q1	Income	6,019,000.00	6,019,000.00		5,700.00	5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various supplies, materials															
N/A	Purchase of Supplies and Materials	AUXILIARY	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Income	19,360.87	19,360.87		18,796.96	18,796.96			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of one Unit Grasscutter purchase for the GSO	ADMIN	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Income	12,360.00	12,360.00		12,000.00	12,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	RICE PRODUCTION	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Income	5,856.58	5,856.58		5,686.00	5,686.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	CATTLE	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	12,978.00	12,978.00		12,600.00	12,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	CATTLE	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	8,240.00	8,240.00		8,000.00	8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	CATTLE	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	20,369.28	20,369.28		19,776.00	19,776.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	BAO-AUXILIARY	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	35,074.05	35,074.05		34,052.48	34,052.48			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Furnitures and Fixtures	BAC	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	188,335.50	188,335.50		182,850.00	182,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	AUXILIARY	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	384,327.61	384,327.61		373,133.60	373,133.60			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase for Supplies and Materials	BAC	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	27,604.00	27,604.00		26,800.00	26,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase for Supplies and Materials	CATTLE	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	24,333.75	24,333.75		23,625.00	23,625.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase for Supplies and Materials	ADMIN	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	16,385.55	16,385.55		16,385.00	16,385.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase for Supplies and Materials	CATTLE	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	1,776.75	1,776.75		1,725.00	1,725.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Supplies and Materials	AUXILIARY	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	131,582.50	131,582.50		127,750.00	127,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase of Gasoline for May 2020	BOF	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	1,676.27	1,676.27		1,627.45	1,627.45			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Purchase for animals supplies and materials	NATIVE PIG	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	29,664.00	29,664.00		28,800.00	28,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income															
N/A	Payment of supplies for SAFE project	SAFE PROJECT	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	13,410.60	13,410.60		13,020.00	13,020.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of supplies for CHNS	CHNS	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	4,011.85	4,011.85		3,895.00	3,895.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of supplies for CHNS	CHNS	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	16,668.49	16,668.49		16,183.00	16,183.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of supplies for TESDA	TESDA	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	3,943.36	3,943.36		3,828.50	3,828.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of printing expenses for SAFE project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	50,470.00	50,470.00		49,000.00	49,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of reproduction of instructional materials for TVET beneficiary	TESDA-TVET	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	515,000.00	515,000.00		500,000.00	500,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of meals and snacks for SAFE project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	51,314.60	51,314.60		49,820.00	49,820.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of snacks, meals and accommodation for SAFE project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	22,886.60	22,886.60		22,220.00	22,220.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of snacks and meals for SAFE Project	SAFE PROJECT	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	34,608.00	34,608.00		33,600.00	33,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of supplies for SAFE project	SAFE PROJECT	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	14,049.20	14,049.20		13,640.00	13,640.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
N/A	Payment of gasoline expenses for Heirloom Corn Project for May 2020	HEIRLOOM-CORN	NO	Direct Contracting	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	2,481.27	2,481.27		2,409.00	2,409.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund															
0																			0																													
<b>Total Allotted Budget of Procurement Activities</b>																			82,447,696.96																													
<b>Total Contract Price of Procurement Activities Conducted</b>																						39,532,307.02																										
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																						42,915,389.94																										

ON-GOING PROCUREMENT ACTIVITIES																																
Code	Description	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Start Date	End Date	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation	Remarks					
100000200019000	Completion of Motorpool- Bulanao Campus	General Services Office/ Director for Planning & Strategy Office	NO	Competitive Bidding	11/26/2019	06/10-17/2020	06/18/2020	06/30/2020	06/30/2020	06/30/2020	07/02/2020	07/03/2020	07/03/2020	07/04/2020	07/06/2020	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	0			Erwin D. Barcellano-COA Norfredo M. Dulay-NGO Florante S. Balala-Private Johnny Wayet-Anti-Corruption	06/15/2020	06/26/2020	06/26/2020	06/26/2020	N/A	N/A	1st bidding was failed, for re-bidding
N/A	Purchase of Common-Use Supplies and Materials at PS-DBM, Pesticides or Pest Repellents, et.al	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.5 Agency-to-Agency	N/A	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,369,166.48	2,369,166.48		0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Consolidated supplies and materials available at PS-DBM
N/A	Purchase of Other Items not available at PS but regularly purchased from other sources	Various Offices and Services in GASS, HES, Research and Extension	YES	Competitive Bidding	11/26/2019	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,178,043.72	1,178,043.72		0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	for mandatory review
300000000000000	Purchase of supplies for awards, rewards and prizes	General Administration/ Various End-users	NO	Shopping	N/A	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,000,000.00	1,000,000.00		0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awards/Rewards and Prizes

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
30000000000000	Rental and/or lease of Equipment, venue, services, etc.	General Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	40,000.00	40,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Rent/Lease Expenses
N/A	Purchase of Office Supplies, Materials and Consumables for FY 2020	Various Offices and Services in GASS, HES, Research and Extension	YES	Competitive Bidding	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,148,043.72	2,148,043.72	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	for mandatory review
N/A	Purchase of Computer Engineering Laboratory Equipment	College of Engineering and Information Technology	NO	Competitive Bidding	N/A	04/29/2020 to 05/06/2020	05/07/2020	05/19/2020	05/19/2020	05/19/2020	06/24/2020	07/01/2020	07/03/2020	09/03/2020	09/11/2020	02/08/2021	02/08/2021	Others	10,000,000.00	-	10,000,000.00	0			Erwin D. Barcello-COA Norfredo M. Duley-NGO Lino D. Cungihan-Private Ma. Cyrila C. Bawer-Anti-Corruption	04/30/2020	05/14/2020	05/14/2020	05/14/2020	06/01/2020	N/A	Awaiting approval of BOR
N/A	Upgrading of Button Mushroom Facility at Kalinga State University	College of Agriculture/ Director for Planning & Strategy Office	NO	Competitive Bidding	08/10/2020	09/14-21/2020	09/23/2020	10/05/2020	10/05/2020	10/05/2020	10/07/2020	10/07/2020	10/08/2020	10/10/2020	10/13/2020	N/A	N/A	Others	5,500,000.00	-	5,500,000.00	0			Erwin D. Barcello-COA Helen D. Rueco-NGO Lino D. Cungihan-Private Marcelino K. Wacas-Anti-Corruption	09/18/2020	09/30/2020	09/30/2020	09/30/2020	N/A	N/A	Trust Receipt Fund CY 2020 as grant from DA-ACEF inclusive of P500,000 KSU counterpart
N/A	Purchase of Medicines, Supplies and Equipment for Health Services	Medical Services	NO	Shopping	N/A	03/14-18/2020	N/A						03/20/2020	03/23/2020			Income	260,434.62	260,434.62	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Priority supplies of the unit	
N/A	Purchase of Medicines, Supplies and Equipment for Dental Services	Dental Services	NO	Shopping	N/A	03/14-18/2020	N/A						03/20/2020	03/23/2020			Income	236,208.76	236,208.76	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Priority supplies of the unit	
N/A	Solar Powered Irrigation System for Improved Mulberry Biomass Production	Rizal Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	03/18-23/2020	N/A						03/26/2020	03/27/2020			Others	544,444.29	544,444.29	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund CY 2019 as grant from DOST	
100000200011000	Completion of 4-Storey Academic Building- Phase III Savings	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	03/19-24/2020	N/A						03/27/2020	03/30/2020			GoP	764,494.67	-	764,494.67	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Savings fund from CO 2019	
100000200013000	Completion of Performing Arts Theater- Savings	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	03/19-24/2020	N/A						03/27/2020	03/30/2020			GoP	283,418.27	-	283,418.27	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Savings fund from CO 2019	
N/A	Purchase of Paper Supplies for BAO Auxiliary Services Use	Business Affairs Office	NO	Shopping	N/A	02/27/2020 to 03/02/2020	N/A	Q1	Q1	Q1	Q1	03/03/2020	03/04/2020	03/04/2020	03/04/2020	08/04/2020	08/04/2020	Income	137,500.00	137,500.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Printing supplies
N/A	Purchase of Office Supplies for Accreditation Use	Quality Assurance Office	NO	Shopping	N/A	02/28/2020 to 03/03/2020	N/A						03/06/2020	03/09/2020			Income	187,440.40	187,440.40	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Office supplies	
N/A	Purchase of Office Supplies for CBEA Accreditation Use	College of Business, Entrep & Accountancy	NO	Shopping	N/A	02/27/2020 to 03/02/2020	N/A						03/05/2020	03/06/2020			Income	77,000.00	77,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Office supplies	
330100100001000	Catering Services and Hall Rental for DRRM, Extension and Gender Sensitivity Training	CBEA-Extension	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A						02/10/2020	02/17/2020			GoP	204,300.00	204,300.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Catering and hall rental	
3000000000000000	Printing Supplies for BAO Auxiliary Use	Business Affairs Office	NO	Shopping	N/A	02/12-17/2020	N/A						02/19/2020	02/20/2020			GoP	258,060.00	258,060.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Printing supplies	
N/A	Adjacent Contract for Additional Renovation of Administration Building Offices	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A						03/18/2020	03/20/2020			Income	1,341,354.93	-	1,341,354.93	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Repairs and maintenance	
3000000000000000	Repainting of Dagupan Campus Covered Pathwalk and Façade of CLA Building including Fixing Damaged Pipes	Dagupan Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	05/14-18/2020	N/A						03/20/2020	03/21/2020			GoP	80,446.44	80,446.44	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Repairs and maintenance	
N/A	Package Contract for Improvement of Computer Laboratories	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	06/03-08/2020	N/A						06/11/2020	06/15/2020			Income	727,503.47	-	727,503.47	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upgrading of building	
N/A	Completion of the Rehabilitation of Old Tech-Voc Building	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	06/04-08/2020	N/A						06/11/2020	06/15/2020			Income	326,509.35	-	326,509.35	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completion of construction	
N/A	Improvement of Mushroom Building	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	06/05-09/2020	N/A						06/15/2020	06/16/2020			Income	653,812.41	-	653,812.41	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upgrading of building	
N/A	Construction of Greenhouse- Phase I & II	Bulanao Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.9 - Small Value Procurement	N/A	05/21-26/2020	N/A						05/29/2020	06/01/2020			Income	679,748.99	-	679,748.99	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	New building construction	
N/A	Purchase of Common-Use Supplies and Materials at PS-DBM, Pesticides or Pest Repellents, et al.	Various Offices and Services in GASS, HES, Research and Extension	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	1,000,000.00	1,000,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Consolidated supplies and materials available at PS-DBM	
N/A	Purchase of Accountable Forms	Various Offices and Services in GASS, HES, Research and Extension	NO	Direct Contracting	N/A	Q1-Q4	N/A						Q1-Q4	Q1-Q4			Income	125,000.00	125,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government forms	
N/A	Purchase of Fuel, Oil and Lubricants for University Use	General Administration/ Various End-users	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q4	N/A						Q1-Q4	Q1-Q4			Income	350,000.00	350,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Fuel, Oil and Lubricants expenses	
N/A	Cable, Satellite, Telegraph and Radio Services	General Administration/ Various End-users	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q4	N/A						Q1-Q4	Q1-Q4			Income	4,000.00	4,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Utility expense	
N/A	Supplies and Materials for general services' use	General Admin/ GSO	NO	Shopping	N/A	Q1-Q4	N/A						Q1-Q4	Q1-Q4			Income	2,862,380.00	2,862,380.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Supplies and materials	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
N/A	Avalment of advertising services	General Administration/ Various End-users	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	50,000.00	50,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Advertising expenses
N/A	Purchase of Athletic supplies, materials, equipment including other services	Sports Director	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	794,350.00	794,350.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for sports activities
N/A	Computer laboratories supplies, materials and equipment including services	ICT Center	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	678,000.00	678,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for ict activities
N/A	Cultural Affairs supplies, materials and equipment including services	Cultural Affairs Director	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	944,400.00	944,400.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various expenses for cultural activities
N/A	Supplies for graduation activities including diploma printing	VPAF/ Registrar	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	735,200.00	735,200.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Graduation expenses
N/A	Equipment modernization supplies, materials and equipment including services	General Admin	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	7,870,000.00	7,870,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Equipment modernization expenses
N/A	Purchase of examination supplies including printing services and equipment	General Admin	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	1,695,000.00	1,695,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various expenses for students' examination
N/A	Supplies for guidance and other services	Guidance Center	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	738,000.00	738,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for guidance activities
N/A	Identification card printing supplies, materials and equipment including services	General Admin	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	279,260.00	279,260.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for general activities
N/A	Laboratory supplies, materials and equipment including services	Various Science Laboratories	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	850,500.00	850,500.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for laboratory various activities
N/A	Medical and Dental supplies, equipment and other services	Medical and Dental Services	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	1,101,856.62	1,101,856.62	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Medical and dental equipment
N/A	School Publication printing and other services	General Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	486,900.00	486,900.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for general activities
N/A	SCUAA expenses	General Admin	NO	Shopping	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	738,000.00	738,000.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for general activities
N/A	Student Handbook printing and other services	General Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	89,600.00	89,600.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for general activities
N/A	SSC projects implementation	SSC	NO	NP-53.9 - Small Value Procurement	N/A	Q1-Q4	N/A		Q1-Q4				Q1-Q4	Q1-Q4				Income	823,750.00	823,750.00	-	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Expenses for Students' activities
<b>Total Alloted Budget of On-going Procurement Activities</b>																			<b>66,214,127.14</b>													

Prepared by:

**RONALDO B. DALUPING**  
Head, BAC Secretariat

Recommended for Approval by:

**EDNA P. YUMOL, PhD**  
BAC Chairperson

APPROVED:

**EDUARDO T. BAGTANG, CPA, DBM**  
University President/ Head of the Procuring Entity