

ANNEX B

Kalinga State University Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Actual Procurement Activity			Source of Funds	Total	ABC (PAP)		Total	Contract Cost (PAP)		List of Invited Observers	Date of Receipt of Inhibition				Remarks (Explaining changes from the APP)							
											Post Qual	Date of BAC Resolution/Recommendation to Award	Notice of Award			Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance		MOE	CO	MOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
NA	Purchase of Computer Engineering Laboratory Equipment	College of Engineering and Information Technology	NO	Competitive Bidding	03/08/2020	04/29/2020	05/07/2020	05/19/2020	05/19/2020	05/19/2020	06/24/2020	07/01/2020	07/03/2020	09/03/2020	09/11/2020	02/08/2021	02/08/2021	Others	10,000,000.00		10,000,000.00	9,970,000.00	9,970,000.00	Erwin D. Barcellano-DOA Norfredo M. Dulay-HGO Lino D. Cughilan-Private Ma. Cyria C. Buaes-Anli-Corruption	04/30/2020	05/14/2020	05/14/2020	05/14/2020	06/01/2020	N/A	Trust Receipt Fund CY 2019		
1000020019000	Completion of Motorpool- Bulanao Campus	General Services Office/ Director for Planning & Strategy Office	NO	Competitive Bidding	11/26/2019	06/10/2020	06/18/2020	06/30/2020	06/30/2020	06/30/2020	07/02/2020	07/03/2020	07/03/2020	07/04/2020	07/06/2020	03/10/2021	N/A	GoP	15,000,000.00		15,000,000.00	14,553,108.00	14,553,108.00	Erwin D. Barcellano-DOA Norfredo M. Dulay-HGO Florante S. Buaes-Private Johnny Wavet-Anli-Corruption	06/15/2020	06/26/2020	06/26/2020	06/26/2020	N/A	N/A	1st bidding was failed		
NA	Upgrading of Button Mushroom Facility at Kalinga State University	College of Agriculture/ Director for Planning & Strategy Office	NO	Competitive Bidding	08/10/2020	09/14/2020	09/23/2020	10/05/2020	10/05/2020	10/05/2020	10/07/2020	10/07/2020	10/08/2020	10/10/2020	10/13/2020	03/23/2021	N/A	Others	5,000,000.00		5,000,000.00	4,859,128.59	4,859,128.59	Erwin D. Barcellano-DOA Helen D. Ruano-NGO Lino D. Cughilan-Private Marcelino K. Wacay-Anli-Corruption	09/18/2020	09/30/2020	09/30/2020	09/30/2020	10/19/2020	N/A	Trust Receipt Fund CY 2020 as grant from DA-ACEF inclusive of P500,000 KSU counterpart		
NA	Purchase of Multifunction Copier and ICT Equipment including Peripherals	Business Affairs Office	NO	Competitive Bidding	11/26/2019	10/28/2020	11/05/2020	11/17/2020	11/17/2020	11/17/2020	11/18/2020	11/26/2020	11/27/2020	12/01/2020	12/01/2020	12/31/2020	N/A	Income	745,000.00		745,000.00	745,000.00	745,000.00	Erwin D. Barcellano-DOA Helen D. Ruano-NGO Lino D. Cughilan-Private Marcelino K. Wacay-Anli-Corruption	10/30/2020	11/11/2020	11/11/2020	11/11/2020	11/17/2020	N/A			
10000100001000	Procurement of ICT and Laboratory Equipment	Director for Planning & Strategy Office/Director- Central Science Laboratories/ICT Center	NO	Competitive Bidding	11/26/2019	09/22/2020	09/02/2020	09/14/2020	09/14/2020	09/14/2020	09/22/2020	09/24/2020	09/28/2020	10/01/2020	10/16/2020	01/14/2021	N/A	GoP	10,271,800.00		10,271,800.00	10,271,800.00	10,271,800.00										
NA	Negotiated Procurement for Purchase of Office and Janitorial Supplies and Materials	Various Offices and Services in OASS, HES, Research and Extension	NO	NP-53.1 Two Failed Biddings	11/26/2019	10/31/2020	N/A	11/05/2020	11/05/2020	11/05/2020	11/06/2020	11/10/2020	11/10/2020	11/10/2020	11/13/2020	12/13/2020	N/A	GoP	2,036,640.37	2,036,640.37		1,650,805.00	1,650,805.00									Two failed biddings were conducted/ ABC was increased	
10000100001000	Negotiated Procurement for Purchase of Laboratory and Other Equipment	Director for Central Science Laboratories/ ICT Center	NO	NP-53.1 Two Failed Biddings	11/26/2019	10/28/2020	N/A	11/04/2020	11/04/2020	11/04/2020	11/04/2020	Q4	Q4	Q4	Q4	Q4	N/A	GoP	2,842,501.00		2,842,501.00	2,715,142.50	2,715,142.50										
10000100001000	Negotiated Procurement for Purchase of ICT, Network and Surveillance Equipment	Director for Central Science Laboratories/ ICT Center	NO	NP-53.1 Two Failed Biddings	11/26/2019	12/24/2020	N/A	12/28/2020	12/28/2020	12/28/2020	12/28/2020	Q4	Q4	Q4	Q4	N/A	N/A	1,983,087.00		1,983,087.00	1,946,815.62	1,946,815.62											
NA	Adjacent Contract for Additional Renovation of Administration Building Offices	Business Campus Administrator/ Director for Planning & Strategy Office	NO	NP-53.4 Adjacent or Contiguous	N/A	03/09/2020	N/A	03/13/2020	03/13/2020	03/13/2020	N/A	03/13/2020	03/18/2020	03/20/2020	05/18/2020	07/12/2020	N/A	Income	1,341,354.93		1,341,354.93	1,327,806.58	1,327,806.58									Repairs and maintenance	
5029901000	Advertising services for KSU's PAPs	Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	55,000.00	55,000.00		54,740.00	54,740.00									
5029901000	Advertising services on Radio procedures for admission, enrolment and course offerings of KSU	Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	07/03/2020	Q3	Q3	Q3	Q3	GoP	75,000.00	75,000.00		73,300.00	73,300.00									
5029901000	Advertising services through purchase of magic mug, sport jug and quality golf umbrella with KSU print	Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	32,000.00	32,000.00		30,260.00	30,260.00									
NA	Agricultural and Office Materials, and Futures for Tedsa-Animal Production	KSU-TESDA Training and Assessment Center	NO	Shopping	N/A	08/13/2020	N/A	08/17/2020	08/17/2020	08/17/2020	N/A	08/24/2020	12/23/2020	12/23/2020	01/06/2021	01/25/2021	N/A	Others	136,448.00		136,448.00	108,377.00	108,377.00									Trust Receipt Fund	
5020390000	Agricultural Materials, Office Equipment, and Fixtures for Tedsa-Agricultural Crop Production	KSU-TESDA Training and Assessment Center	NO	Shopping	N/A	08/13/2020	N/A	08/17/2020	08/17/2020	08/17/2020	N/A	08/24/2020	12/23/2020	12/23/2020	09/21/2020	10/10/2020	N/A	Others	236,050.00		236,050.00	98,225.00	98,225.00									Trust Receipt Fund	
5020390000	Agricultural supplies and materials for Cattle Production	Cattle Production	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	07/29/2020	Q3	Q3	Q3	Q3	Income	4,300.00	4,300.00		4,200.00	4,200.00								Business Type Income	
5020390000	Agricultural supplies and materials for Chicken Egg Production	Chicken Production	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	08/11/2020	Q3	Q3	Q3	Q3	Income	11,000.00	11,000.00		10,500.00	10,500.00								Business Type Income	
5020390000	Agricultural supplies and materials for Native Pig Production	Native Pig Production	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	07/01/2020	Q3	Q3	Q3	Q3	Income	22,000.00	22,000.00		20,800.00	20,800.00								Business Type Income	
5020390000	Agricultural supplies for Chicken Egg Production	Egg Production	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	07/29/2020	Q3	Q3	Q3	Q3	Income	90,000.00	90,000.00		88,350.00	88,350.00									Business Type Income
2999900000	BAD services from Nov to Dec 2020	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	29/12/2020	Q4	Q4	Q4	Q4	Income	9,500.00	9,500.00		9,225.00	9,225.00								Internally Generated Income Fund	
NA	Catering of Meats and Snacks for Orientation Workshop on University New Normal Transitions	Gender and Development	NO	Shopping	N/A	05/18/2020	N/A	05/19/2020	05/19/2020	05/19/2020	N/A	05/20/2020	05/20/2020	05/20/2020	06/04/2020	N/A	GoP	84,900.00		84,900.00	67,900.00	67,900.00										Internally Generated Income Fund	
5029903000	Catering of snacks and meals for Aaad and Admin Council meeting	University President's Office	NO	NP-53.9 - Small Value Procurement	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	08/24/2020	Q3	Q3	Q3	Q3	GoP	33,000.00	33,000.00		30,900.00	30,900.00									
5029903000	Catering of snacks and meals for admin activities	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	26,000.00	26,000.00		25,375.00	25,375.00									
5029903000	Catering of snacks and meals for Admin Council meeting	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	10/29/2020	Q4	Q4	Q4	Q4	GoP	15,000.00	15,000.00		14,625.00	14,625.00									
5020201000	Catering of snacks and meals for admin training activities	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	140,000.00	140,000.00		134,475.00	134,475.00									
5029903000	Catering of snacks and meals for BAC bidding activities from July to December 2020	BAC	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	56,000.00	56,000.00		55,675.00	55,675.00									
5029903000	Catering of snacks and meals for BOR	BOR	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	22/12/2020	Q4	Q4	Q4	Q4	Income	3,500.00	3,500.00		3,400.00	3,400.00									Internally Generated Income Fund
5029903000	Catering of snacks and meals for BOR activities	BOR	NO	NP-53.9 - Small Value Procurement	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	09/14/2020	Q3	Q3	Q3	Q3	GoP	9,000.00	9,000.00		8,850.00	8,850.00									
5020201000	Catering of snacks and meals for CBAA Extension trainings	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	280,000.00	280,000.00		270,025.00	270,025.00									
5029903000	Catering of snacks and meals for CCJE	CCJE	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	22/12/2020	Q4	Q4	Q4	Q4	Income	25,000.00	25,000.00		24,525.00	24,525.00									Internally Generated Income Fund
5020201000	Catering of snacks and meals for CCJE Extension training	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/23/2020	Q4	Q4	Q4	Q4	GoP	8,000.00	8,000.00		7,750.00	7,750.00									
5020201000	Catering of snacks and meals for CEIT Extension training	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	22,000.00	22,000.00		21,400.00	21,400.00									
5020201000	Catering of snacks and meals for CF Extension trainings	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/22/2020	Q4	Q4	Q4	Q4	GoP	5,000.00	5,000.00		4,950.00	4,950.00									
5020201000	Catering of snacks and meals for CHNS Extension trainings for October and December 2020	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	09/23/2020	Q3	Q3	Q3	Q3	GoP	115,000.00	115,000.00		113,175.00	113,175.00									
5020201000	Catering of snacks and meals for COED Extension trainings	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/23/2020	Q4	Q4	Q4	Q4	GoP	146,000.00	146,000.00		145,600.00	145,600.00									
5020201000	Catering of snacks and meals for CPAG																																

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds					Contract Cost (PHP)					List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	IB or Bids Evaluation	Post Qual	Issue of BAC Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	% MOOE	CO	Total	% MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Delivery/Completion (if applicable)													
502032000	Printing of accountable forms	Cashiering	NO	NP-53.5 Agency-to-Agency	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Q4	05/10/2020	Q4	Q4	Q4	Q4	Income	3,600.00	3,600.00		3,499.00	3,499.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund						
502292000	Printing of brochures of COJE Extension	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	11/24/2020	Q4	Q4	Q4	Q4	GoP	13,000.00	13,000.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund							
502992000	Printing of calendar and other documents for general admin use	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	155,000.00	155,000.00		152,500.00	152,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income						
502999100	Printing of signage for SSC-Rical	SSC-Rical	NO	NP-53.9 - Small Value Procurement	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	12/08/2020	Q3	Q3	Q3	Q3	Income	65,000.00	65,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund						
502992000	Printings service for SAFE office	SAFE Project	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	11/23/2020	Q4	Q4	Q4	Q4	Others	23,000.00	23,000.00		21,912.00	21,912.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund						
502021000	Printing services for BAO Auxiliary Unit	Extension and Training Services	NO	NP-53.9 - Small Value Procurement	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	GoP	2,000.00	2,000.00		1,900.00	1,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund					
3000000000000	Printing Supplies for BAO Extension Unit for Medical and Dental Clinic at Dagupan Campus	Business Affairs Office	NO	Shooping	N/A	02/12/2020	N/A	02/17/2020	02/17/2020	02/17/2020	02/17/2020	N/A	02/17/2020	02/19/2020	02/20/2020	03/04/2020	03/04/2020	N/A	GoP	258,060.00	258,060.00		123,200.00	123,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund						
106059900	Procurement of air conditioning units for Medical and Dental Clinic at Dagupan Campus	Medical Services	NO	Shooping	N/A	10/29/2020	N/A	10/23/2020	10/23/2020	10/23/2020	10/23/2020	N/A	10/28/2020	12/08/2020	12/28/2020	01/11/2021	01/16/2021	N/A	Income	112,617.50	112,617.50		85,500.00	85,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund						
502129900	Procurement of other general services for CA	CA	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	18/12/2020	Q4	Q4	Q4	Q4	Income	7,500.00	7,500.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund					
NA	Purchase and Delivery of 4 Units Open Shelves Cabinet for CoEd Use on Accreditation of 2 Programs	College of Education	NO	Shooping	N/A	09/11/2020	N/A	09/15/2020	09/15/2020	09/15/2020	09/15/2020	N/A	10/05/2020	10/06/2020	10/06/2020	10/12/2020	10/27/2020	N/A	Income	72,000.00	72,000.00		67,500.00	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund					
106090300	Purchase and Delivery of Win-In-One Copiers for Library Services	Library Services	NO	Shooping	N/A	11/23/2020	N/A	11/26/2020	11/26/2020	11/26/2020	11/26/2020	N/A	12/28/2020	12/29/2020	12/29/2020	Q4	Q4	N/A	Income	225,000.00	225,000.00		223,500.00	223,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund					
NA	Purchase and Delivery of Books for College of Law	Library Services	NO	Shooping	N/A	07/04/2020	N/A	07/09/2020	07/09/2020	07/09/2020	07/09/2020	N/A	07/16/2020	08/23/2020	12/23/2020	Q4	Q4	N/A	Income	370,289.10	370,289.10		292,999.80	292,999.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund				
NA	Purchase and Delivery of Multi-copy Paper for Auxiliary Services	BAO Director's Auxiliary Office	NO	Shooping	N/A	09/02/2020	N/A	09/07/2020	09/07/2020	09/07/2020	09/07/2020	N/A	09/16/2020	09/17/2020	09/17/2020	Q4	Q4	N/A	Income	115,000.00	115,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund				
NA	Purchase and Delivery of Sala Set for Office Use	Office of the University President	NO	Shooping	N/A	11/20/2020	N/A	11/24/2020	11/24/2020	11/24/2020	11/24/2020	N/A	11/24/2020	12/09/2020	12/09/2020	12/17/2020	01/04/2021	N/A	Income	72,450.00	72,450.00		67,500.00	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502031000	Purchase of agricultural supplies for Rice Production	Rice Production	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	11/05/2020	Q4	Q4	Q4	Q4	Income	27,000.00	27,000.00		25,980.00	25,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income		
NA	Purchase of Agricultural Supplies and Equipment for Agribusiness Unit Farmers Organization	CSAA	NO	Shooping	N/A	11/21/2020	N/A	11/23/2020	11/23/2020	11/23/2020	11/23/2020	N/A	11/27/2020	12/07/2020	12/17/2020	01/04/2021	N/A	Income	380,692.50	380,692.50		251,029.00	251,029.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund			
502031000	Purchase of agricultural supplies and materials for CBAA use	CBAA	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	Others	155,000.00	155,000.00		150,078.00	150,078.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund		
502031000	Purchase of agricultural supplies for Heirloom Corn Project	Heirloom Corn Project	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/29/2020	Q4	Q4	Q4	Q4	Others	285,000.00	285,000.00		282,435.00	282,435.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund		
502030400	Purchase of animal/zootological supplies for Egg Production from Oct to Dec 2020	Egg Production	NO	Shooping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	10/16/2020	Q3	Q3	Q3	Q3	Income	340,000.00	340,000.00		339,380.00	339,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income		
502030400	Purchase of animal/zootological supplies for Native Pig Production	Native Pig Production	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	11/27/2020	Q4	Q4	Q4	Q4	Income	65,000.00	65,000.00		64,573.60	64,573.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income	
NA	Purchase of Chicken Layer Mash and Multivitamins for Chicken Egg Production	Business Affairs Office	NO	Shooping	N/A	10/02/2020	N/A	10/06/2020	10/06/2020	10/06/2020	10/06/2020	N/A	10/07/2020	10/07/2020	10/07/2020	10/21/2020	12/01/2020	N/A	Income	352,350.00	352,350.00		326,480.00	326,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
NA	Purchase of Customized KSU Desk Calendar	Training and Professional Development	NO	Shooping	N/A	12/21/2020	N/A	12/26/2020	12/26/2020	12/26/2020	12/26/2020	N/A	12/28/2020	12/28/2020	01/22/2021	02/05/2021	N/A	GoP	76,000.00	76,000.00		76,000.00	76,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502030700	Purchase of drugs and medicines for Medical Services	Medical Services	NO	Shooping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	10/09/2020	Q3	Q3	Q3	Q3	Income	135,000.00	135,000.00		133,816.00	133,816.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
106053000	Purchase of equipment for KSU-TESDA training and assessment center	TESDA	NO	Shooping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	10/15/2020	Q4	Q4	Q4	Q4	Others	65,000.00	65,000.00		63,500.00	63,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502031000	Purchase of Seed for Egg Production	Business Affairs Office	NO	Shooping	N/A	06/29/2020	N/A	07/02/2020	07/02/2020	07/02/2020	07/02/2020	N/A	07/02/2020	07/02/2020	07/13/2020	07/28/2020	N/A	Income	131,600.00	131,600.00		85,850.00	85,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502031000	Purchase of Fertilizers for Farm Supply Retailing Project of Timogwa B Manobo A & B Subwatershed Organization	College of Business Administration and Accountancy	NO	Shooping	N/A	12/21/2020	N/A	12/26/2020	12/26/2020	12/26/2020	12/26/2020	N/A	12/28/2020	12/28/2020	01/08/2021	01/23/2021	N/A	Others	135,159.00	135,159.00		120,988.00	120,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of fuel for SAFE project for June 2020	SAFE Project	NO	Direct Contracting	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	07/14/2020	Q3	Q3	Q3	Q3	Others	3,000.00	3,000.00		2,989.20	2,989.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of fuel gasoline from July to December 2020	Admin	NO	Direct Contracting	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	09/03/2020	Q3	Q3	Q3	Q3	GoP	216,000.00	216,000.00		215,443.40	215,443.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
506047001	Purchase of furniture and fixtures for BAC Conference Room	BAC	NO	Shooping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	12/29/2020	Q2	Q2	Q2	Q2	Income	26,800.00	26,800.00		26,800.00	26,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income
502039900	Purchase of gasoline expenses for July 2020	Heirloom Corn Project	NO	Direct Contracting	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	09/01/2020	Q3	Q3	Q3	Q3	Income	3,400.00	3,400.00		3,248.80	3,248.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
502039900	Purchase of gasoline expenses for November 2020	Heirloom Corn Project	NO	Direct Contracting	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	12/09/2020	Q4	Q4																											

Code (PAP)	Procurement Project	PMO/ End-User	Is an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			CO	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Final Evaluation	Post Qual	Final BAC Resolution/Recomm Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO			Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Evaluation	Post Qual	Delivery/ Completion (if applicable)			
502039900	Purchase of other supplies and materials for CCEJ	CCEJ	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Income	2,500.00	2,500.00		2,475.00	2,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund				
502039900	Purchase of other supplies and materials for CEIT	CEIT	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	2,500.00	2,500.00		2,040.00	2,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund				
502039900	Purchase of other supplies and materials for Central Laboratory	Central Science Lab	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	39,000.00	39,000.00		36,790.00	36,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund			
502039900	Purchase of other supplies and materials for CHNS Extension for 8th quarter	Extension and Training Services	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	288,000.00	288,000.00		287,841.84	287,841.84		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund			
502039900	Purchase of other supplies and materials for CDA Office	COA	NO	Shopping	N/A	Q4	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	20,000.00	20,000.00		18,894.00	18,894.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund			
502039900	Purchase of other supplies and materials for College of Forestry	CF	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	27,000.00	27,000.00		25,430.00	25,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for Daoguan Campus	Daoguan Campus	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	4,000.00	4,000.00		3,966.21	3,966.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for Daoguan Campus	Daoguan Campus	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	90,000.00	90,000.00		84,964.00	84,964.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for DSS-CA	DSS-CA	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	10,000.00	10,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for Eco-Production	Eco-Production	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	11,000.00	11,000.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Type Income		
502039900	Purchase of other supplies and materials for Extension and Training Services	Extension and Training Services	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	54,000.00	54,000.00		50,800.00	50,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for Extension Services	Extension and Training Services	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	5,000.00	5,000.00		4,770.00	4,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for general admin	University President's Office	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	45,000.00	45,000.00		42,500.00	42,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for graduation use	Graduation	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	Income	80,000.00	80,000.00		76,350.00	76,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund		
502039900	Purchase of other supplies and materials for GSD	GSD	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	122,000.00	122,000.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund	
502039900	Purchase of other supplies and materials for Guidance Services	Guidance Office	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	92,000.00	92,000.00		89,090.00	89,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Income Fund	
502039900	Purchase of other supplies and materials for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Others	11,909.10	11,909.10		11,130.00	11,130.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund		
502039900	Purchase of other supplies and materials for Heirloom Corn Project	Heirloom Corn Project	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Others	15,000.00	15,000.00		14,070.00	14,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund		
502039900	Purchase of other supplies and materials for Intra use	Intra	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	35,000.00	35,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for LHS	LHS	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	7,000.00	7,000.00		6,884.80	6,884.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for LHS-extension	Extension and Training Services	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	64,000.00	64,000.00		60,322.66	60,322.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for LHS face mask production	Extension and Training Services	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	99,000.00	99,000.00		93,011.00	93,011.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for LHS LIBRARY	LHS LIBRARY	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	75,000.00	75,000.00		70,416.00	70,416.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Library Services	Library Services	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	12,000.00	12,000.00		11,703.00	11,703.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Main Library	Main Library	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	22,000.00	22,000.00		21,986.00	21,986.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
502039900	Purchase of other supplies and materials for MSTP	MSTP	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	40,000.00	40,000.00		39,825.00	39,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
502039900	Purchase of other supplies and materials for PCARRD -DOST SAFE Project	SAFE Project	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	Others	5,500.00	5,500.00		5,350.00	5,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for President's Office	University President's Office	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	28,000.00	28,000.00		25,400.00	25,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
502039900	Purchase of other supplies and materials for President's Office use	University President's Office	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	4,600.00	4,600.00		4,350.00	4,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for production of peanut squash tart and peanut butter con meringa cookies for frontliners	Extension and Training Services	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	16,000.00	16,000.00		15,875.38	15,875.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Registrar's Office	Quality Assurance	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	Income	2,100.00	2,100.00		2,010.00	2,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for repair of ICT Laptop	ICTC	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	16,000.00	16,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Research Development	Research Development	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	Income	56,000.00	56,000.00		55,600.00	55,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Research Director's office (consolidated)	Research Development Services	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	114,000.00	114,000.00		113,853.61	113,853.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Rice Production	Rice Production	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	11,000.00	11,000.00		10,350.00	10,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Rizal Campus	Rizal Campus	NO	Shopping	N/A	Q4	N/A	Q4	Q4	Q4	Q4	Q4	Q4	GoP	7,500.00	7,500.00		7,250.00	7,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for SSSC	SSC	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	GoP	2,450.00	2,450.00		2,450.00	2,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for SAFE Project	SAFE Project	NO	Shopping	N/A	Q3	N/A	Q3	Q3	Q3	Q3	Q3	Q3	Others	42,800.00	42,800.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
502039900	Purchase of other supplies and materials for Sericulture Project	Sericulture Project																																		

