

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (If applicable)												
5021299000	Payment of supplies and materials for Repair of Air Conditioning unit at CEIT Faculty room	CEIT	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	3,750.00	3,750.00		2,850.00	2,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
5020307000	payment of supplies and materials	MED	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	9,900.00	9,900.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5020307000	payment of supplies and materials	MED	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	10,380.00	10,380.00		9,480.00	9,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
5020307000	payment of supplies and materials	MED	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	27,275.00	27,275.00		26,375.00	26,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5020201000	Payment of snacks and meals	EARTHLINE	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	11,400.00	11,400.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
5020322001	Payment of Furniture & Fixture	OTP	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	15,799.00	15,799.00		14,899.00	14,899.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
5020399000	Payment of Supplies and Materials	GSO	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	12,925.00	12,925.00		12,025.00	12,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020302000	Payment of accountable forms	REG	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	150,900.00	150,900.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020399000	Payment for supplies and materials	CENTRAL LAB	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	7,631.00	7,631.00		6,731.00	6,731.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020903000	Payment of meals and snacks	MED	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	14,530.00	14,530.00		13,630.00	13,630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5020301000	Payment of supplies and materials	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	446,715.00	446,715.00		445,815.00	445,815.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies and materials	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	321,200.00	321,200.00		320,300.00	320,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Payment of supplies and materials	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	86,890.00	86,890.00		85,990.00	85,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020321099	Payment of supplies and materials	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	220,300.00	220,300.00		219,400.00	219,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020322001	Payment of supplies and materials	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	429,655.00	429,655.00		428,755.00	428,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040519000	payment for machinery and equipment	ICT CENTER	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	1,435,900.00	1,435,900.00		1,435,000.00	1,435,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies and materials	DSS-CA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	4,400.00	4,400.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies and materials	MED	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	5,520.00	5,520.00		4,620.00	4,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of meals and snacks	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	41,000.00	41,000.00		40,100.00	40,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020504000	Payment of cable television services for the period of July to December 2021	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	2,400.00	2,400.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5020399000	Payment of Supplies and Materials	MED SERVICES	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	3,780.00	3,780.00		2,880.00	2,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060407002	payment of books	LIB	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	128,941.00	128,941.00		128,041.00	128,041.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060407002	Payment of Books	LIB	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	101,024.00	101,024.00		100,124.00	100,124.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060407002	Payment of Books	LIB	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	184,780.00	184,780.00		183,880.00	183,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060407002	Payment of Books	LIB	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	34,341.00	34,341.00		33,441.00	33,441.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies and materials	MED SERVICES	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	1,540.00	1,540.00		640.00	640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060407002	Payment of Books	LIB	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	63,898.16	63,898.16		62,998.16	62,998.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Payment of meals and snacks	OTP	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	12,900.00	12,900.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of meals and snacks	MED SERVICES	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	21,700.00	21,700.00		20,800.00	20,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of meals and snacks	DSS-CA	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Income	18,140.00	18,140.00		17,240.00	17,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Payment of supplies and materials</																																											

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (If applicable)
5020502001	Payment of Smart Prepaid Plan Account No. 0806470635 for the period covering 07/23/2021	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,200.00	1,200.00		300.00	300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of tarpaulin for records office	RECORDS	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,300.00	1,300.00		400.00	400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Payment of gasoline expenses for January to August 2021	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	249,013.22	249,013.22		248,113.22	248,113.22		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	20,080.00	20,080.00		19,180.00	19,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	17,507.00	17,507.00		16,607.00	16,607.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Payment of telephone expenses for 07/21/21 to 08/20/21 of account no. 1096029383 mobile no. 09178226145	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,993.86	3,993.86		3,093.86	3,093.86		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020502001	Payment of telephone expenses for 07/21/21 to 08/20/21 of account no. 37084722 mobile no. 09175680618	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	4,129.57	4,129.57		3,229.57	3,229.57		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020402000	Payment of electricity expenses for August 2021	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	333,992.41	333,992.41		333,992.41	333,992.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for Admin	ADMIN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,069.00	3,069.00		2,169.00	2,169.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for GSO	GSO	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	45,900.00	45,900.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for GSO	GSO	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	39,350.00	39,350.00		38,450.00	38,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of meals for CHNS extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	12,600.00	12,600.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020321003	Payment of ICT equipment	KSU-LABORATORIES	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	330,200.00	330,200.00		329,300.00	329,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	7,390.00	7,390.00		6,490.00	6,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for DRRM	DRRM	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	4,200.00	4,200.00		3,300.00	3,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for DRRM	DRRM	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	11,380.00	11,380.00		10,480.00	10,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of tarpaulin during the inspection and validation of facilities for limited face to face classes	QUALITY ASSURANCE	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,820.00	2,820.00		1,920.00	1,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CBAA GAD	CBAA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,300.00	2,300.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CA-GAD	CA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,754.00	1,754.00		854.00	854.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for CF extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	6,300.00	6,300.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	6,174.00	6,174.00		5,274.00	5,274.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CETHM extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,161.80	2,161.80		1,261.80	1,261.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Payment of supplies for research office	RESEARCH	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	8,430.00	8,430.00		7,530.00	7,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for LHS research	RESEARCH	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	9,995.00	9,995.00		8,695.00	8,695.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CBAA GAD	CBAA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	4,100.00	4,100.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CETHM research	RESEARCH	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	6,425.00	6,425.00		5,525.00	5,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020401000	Payment of water expenses for August 2021	DAGUPAN CAMPUS	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,866.46	3,866.46		2,966.46	2,966.46		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals for president's office	PRESIDENT'S OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	16,110.00	16,110.00		15,210.00	15,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals for BAC	BAC	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	9,760.00	9,760.00		8,860.00	8,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals during the defense meeting with NEDA director	PRESIDENT'S OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	4,335.00	4,335.00		3,435.00	3,435.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for records office	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	16,150.00	16,150.00		15,250.00	15,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals for BAC	BAC	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	7,020.00	7,020.00		6,120.00	6,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020402000	Payment of electricity expenses for September 2021	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	263,025.07	263,025.07		262,125.07	262,125.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for CETHM extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	66,020.00	66,020.00		65,120.00	65,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CPAIG extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,934.00	1,934.00		1,034.00	1,034.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of tarpaulin for extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,390.00	1,390.00		490.00	490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of tarpaulin for CETHM extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,350.00	1,350.00		450.00	450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CETHM research	RESEARCH	NO	Shopping	N/A	Q3-Q4	Q3																									

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (If applicable)
5020201000	Payment of snacks and meals for CEITextension	EXTENSION	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	69,900.00	69,900.00		69,000.00	69,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CBAA extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,160.00	2,160.00		1,260.00	1,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for research	RESEARCH	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	37,660.00	37,660.00		36,760.00	36,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Payment of printing of brochure for CBAA extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	8,400.00	8,400.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for research	RESEARCH	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	38,650.00	38,650.00		37,750.00	37,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for CETHM research	RESEARCH	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	274,500.00	274,500.00		273,600.00	273,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of meals	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,700.00	3,700.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair of vehicle B8-X087	TMS	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,236.77	3,236.77		2,336.77	2,336.77		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	Payment of supplies for ICTC	ICTC	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	31,453.50	31,453.50		30,553.50	30,553.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for GSO	GSO	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,705.00	2,705.00		1,805.00	1,805.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair of Rizal Campus vehicle	RIZAL CAMPUS	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	21,700.00	21,700.00		20,800.00	20,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CBAA GAD	CBAA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,140.00	3,140.00		2,240.00	2,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals for Quality Assurance	QUALITY ASSURANCE	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	206,940.00	206,940.00		206,040.00	206,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for mathematics department	RESEARCH	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	6,535.00	6,535.00		5,635.00	5,635.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair of vehicle SHZ 702	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	168,366.00	168,366.00		167,466.00	167,466.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair Bus	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	73,110.00	73,110.00		72,210.00	72,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for food processing	RESEARCH	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	5,900.00	5,900.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for TPD	TPD	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	85,350.00	85,350.00		84,450.00	84,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for GAD	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	83,950.00	83,950.00		83,050.00	83,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for CA extension	EXTENSION	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	93,900.00	93,900.00		93,000.00	93,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for DSSPS	DSSPS	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	28,050.00	28,050.00		27,150.00	27,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for extension	EXTENSION	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	513,885.00	513,885.00		512,985.00	512,985.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of snacks and meals for extension	EXTENSION	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	427,330.00	427,330.00		426,430.00	426,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CBAA GAD	CBAA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	82,200.00	82,200.00		81,300.00	81,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029907001	Payment of turnin software subscription	ICTC	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	175,620.00	175,620.00		174,720.00	174,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of repairs and maintenance of copier	PRESIDENT'S OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	24,750.24	24,750.24		23,850.24	23,850.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals during the University Day	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	126,400.00	126,400.00		125,500.00	125,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Payment of supplies for CEIT Research	RESEARCH	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	14,060.00	14,060.00		13,160.00	13,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Payment of supplies for ICTC	CETHM	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,400.00	3,400.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029907001	Payment of grammarly software	ICTC	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	119,200.00	119,200.00		118,300.00	118,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair of vehicle SJV 703	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	2,900.00	2,900.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair of vehicle F4-E784	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	10,304.00	10,304.00		9,404.00	9,404.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Payment of supplies for CPAIG extension	EXTENSION	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	1,235.00	1,235.00		335.00	335.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Payment of repair of vehicle SJV-703	TMS	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	13,176.00	13,176.00		12,276.00	12,276.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Payment of snacks and meals for research	RESEARCH	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	17,132.00	17,132.00		16,232.00	16,232.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Payment of internet subscription expenses for November 1-30, 2021 with account no. 88889634	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	97,330.69	97,330.69		96,430.69	96,430.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020309000	Payment of gasoline expenses for December 2021	ADMIN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	53,204.60	53,204.60		52,304.60	52,304.60									

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion (If applicable)
5020201000	Payment of snacks for CLASS extension	EXTENSION	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	13,900.00	13,900.00	-	13,000.00	13,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020401000	Payment of water expenses December 2021	DAGUPAN CAMPUS	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	5,124.98	5,124.98	-	4,224.98	4,224.98	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for June 2021	MASSIVE SEEDS AND SEEDLINGS PRODUCTION	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	1,506.00	1,506.00	-	1,106.00	1,106.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020301000	Payment of supplies for CHNS	CHNS	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	3,350.00	3,350.00	-	2,950.00	2,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for June 2021	MASSIVE SEEDS AND SEEDLINGS PRODUCTION	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	3,179.00	3,179.00	-	2,779.00	2,779.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5029903000	Payment of snacks and meals for CHNS project	CHNS	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	67,900.00	67,900.00	-	67,500.00	67,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for February to July 2021	BOONDOCK	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	4,798.79	4,798.79	-	4,398.79	4,398.79	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for February to July 2021	HEIRLOOM CORN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	6,867.44	6,867.44	-	6,467.44	6,467.44	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020301000	Payment of supplies for BOONDOCK project	BOONDOCK	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	49,127.00	49,127.00	-	48,727.00	48,727.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020301000	Payment of supplies for CHNS	CHNS	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	9,765.00	9,765.00	-	9,365.00	9,365.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020301000	Payment of supplies for BOONDOCK	BOONDOCK	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	2,715.00	2,715.00	-	2,315.00	2,315.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for heirloom corn	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	1,000.00	1,000.00	-	600.00	600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5029903000	Payment of supplies for heirloom corn	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	3,400.00	3,400.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for heirloom corn	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	910.00	910.00	-	510.00	510.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5029903000	Payment of supplies for heirloom corn project	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	2,426.00	2,426.00	-	2,026.00	2,026.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020301000	Payment of supplies for BOONDOCK	BOONDOCK	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	3,496.00	3,496.00	-	3,096.00	3,096.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020322001	Payment of supplies for BOONDOCK	BOONDOCK	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	54,400.00	54,400.00	-	54,000.00	54,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5029903000	Payment of supplies for heirloom corn project	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	4,433.00	4,433.00	-	4,033.00	4,033.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5029903000	Payment of snacks and meals for Makilala project	MAKILALA	NO	NP-53.9 - Small Value Procurement	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	8,650.00	8,650.00	-	8,250.00	8,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5029903000	Payment of supplies for heirloom corn project	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	6,408.00	6,408.00	-	6,008.00	6,008.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for August to October 2021	HEIRLOOM CORN	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	2,680.00	2,680.00	-	2,280.00	2,280.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for August to October 2021	MASSIVE SEEDS AND SEEDLINGS PRODUCTION	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	3,263.50	3,263.50	-	2,863.50	2,863.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for August to October 2021	BOONDOCK	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	5,480.22	5,480.22	-	5,080.22	5,080.22	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for BOONDOCK project	BOONDOCK	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	26,983.25	26,983.25	-	26,583.25	26,583.25	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for October and November 2021	BOONDOCK	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	12,506.54	12,506.54	-	12,106.54	12,106.54	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of tarpaulin	HEIRLOOM CORN	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	1,620.00	1,620.00	-	1,220.00	1,220.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for BOONDOCK project	BOONDOCK	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	1,905.00	1,905.00	-	1,505.00	1,505.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020322001	Payment of supplies for Makilala project	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	18,950.00	18,950.00	-	18,550.00	18,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for Makilala project	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	1,525.00	1,525.00	-	1,125.00	1,125.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020309000	Payment of gasoline expenses for December 2021	BOONDOCK	NO	Direct Contracting	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	2,785.80	2,785.80	-	2,385.80	2,385.80	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020301000	Payment of supplies for Makilala project	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	4,605.00	4,605.00	-	4,205.00	4,205.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for Makilala project	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	10,900.00	10,900.00	-	10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for Makilala project	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	6,870.00	6,870.00	-	6,470.00	6,470.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
1060503000	Payment of laptop and supplies for ICT equipment	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	63,900.00	63,900.00	-	63,500.00	63,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of laptop and supplies for ICT equipment	MAKILALA	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	24,002.50	24,002.50	-	23,602.50	23,602.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
5020399000	Payment of supplies for LHS project	LHS	NO	Shopping	N/A	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	Others	32,590.00	32,590.00	-	32,190.00	32,190.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund
Total Allotted Budget of Procurement Activities																		37,501,526.39														
Total Contract Price of Procurement Activities Conducted																					34,928,578.81											
Total Savings (Total Allotted Budget - Total Contract Price)																					2,572,947.58											