

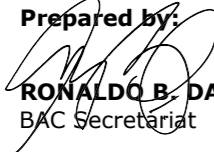
ANNEX B

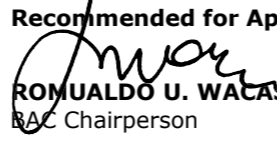
Kalinga State University Procurement Monitoring Report as of June 30, 2022

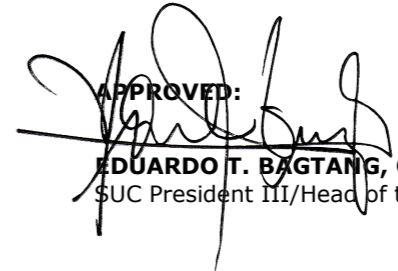
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5020302000	Payment of accountable Forms (commercial check)	CASHIERING	NO	NP-53.5-Agency to Agency	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	3,424.00	3,424.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Accountable Forms Expenses	
5020401000	Payment of water expenses for January to June 2022	DAGUPAN CAMPUS	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	21,586.78	21,586.78		20,174.56	20,174.56		N/A	N/A	N/A	N/A	N/A	N/A	Water Expenses	
1060701000	Payment of table for President's Office	PRESIDENT'S OFFICE	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	23,164.97	23,164.97		21,649.50	21,649.50		N/A	N/A	N/A	N/A	N/A	N/A	Furniture and Fixtures	
5029903000	Payment of accommodation of CHED visitors	ADMIN	NO	NP-53.10-Lease of Real Property and Venue	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	38,797.13	38,797.13		36,259.00	36,259.00		N/A	N/A	N/A	N/A	N/A	N/A	Representation Expenses	
5021304099	Payment of materials for the relocation of electric post near Law building	PLANNING	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	46,341.70	46,341.70		43,310.00	43,310.00		N/A	N/A	N/A	N/A	N/A	N/A	Other Structures	
5029907099	Reimbursement of KSU website subscription for January to June 2022	ADMIN	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	56,406.12	56,406.12		52,716.00	52,716.00		N/A	N/A	N/A	N/A	N/A	N/A	Other Subscription Expenses	
5020502011	Payment of telephone expenses for January to June 2022	ADMIN	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	62,100.60	62,100.60		58,037.94	58,037.94		N/A	N/A	N/A	N/A	N/A	N/A	Telephone Expense - Mobile	
5020301000	Payment of supplies for different offices	VPAF	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	70,427.14	70,427.14		65,819.76	65,819.76		N/A	N/A	N/A	N/A	N/A	N/A	Office Supplies Expenses	
5021501001	Payment of renewal of KSU vehicles	TMS	NO	NP-53.5-Agency to Agency	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	71,833.80	71,833.80		67,134.39	67,134.39		N/A	N/A	N/A	N/A	N/A	N/A	Taxes, Duties and Licenses	
5020321099	Payment of supplies for different offices	ADMIN	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	79,715.00	79,715.00		74,500.00	74,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Semi-Expendable Other Machinery and Equipment Expenses	
5029901000	Advertising of four full-page profile of the print magazine "10 Best Educational Institute in the Philippines	HES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	81,607.88	81,607.88		76,269.05	76,269.05		N/A	N/A	N/A	N/A	N/A	N/A	Advertising Expenses	
5020321003	Payment of supplies for admin	ADMIN	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	105,908.60	105,908.60		98,980.00	98,980.00		N/A	N/A	N/A	N/A	N/A	N/A	Semi-Expendable ICT Equipment Expenses	
5029903000	Payment of supplies for different offices	HES	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	133,013.73	133,013.73		124,311.90	124,311.90		N/A	N/A	N/A	N/A	N/A	N/A	Representation Expenses	
5029902000	Payment of printing and binding	ADMIN	NO	NP-53.9-Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	361,450.28	361,450.28		337,804.00	337,804.00		N/A	N/A	N/A	N/A	N/A	N/A	Printing and Publication Expenses	
5020309000	Payment of fuel expenses for January to June 2022	LHS	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	408,013.59	408,013.59		381,321.11	381,321.11		N/A	N/A	N/A	N/A	N/A	N/A	Fuel, Oil and Lubricants Expenses	
5020201000	Payment of supplies for CBAA GAD	CBAA	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	532,502.79	532,502.79		497,666.16	497,666.16		N/A	N/A	N/A	N/A	N/A	N/A	Training Expenses	
5021306001	Payment of repair of vehicles	GSO	NO	NP-53.9-Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	563,609.37	563,609.37		526,737.73	526,737.73		N/A	N/A	N/A	N/A	N/A	N/A	Repairs and Maintenance - Motor Vehicles	
5020322001	Payment of gang chair and other supplies for different offices	ADMIN	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	600,205.80	600,205.80		560,940.00	560,940.00		N/A	N/A	N/A	N/A	N/A	N/A	Semi-Expendable Furniture and Fixtures Expenses	
5021304001	First and Final Payment of contract for the electrification of KSU mushroom building	INFRA	NO	NP-53.9-Small Value Procurement	N/A	12/17-21/2022	N/A	Q1	12/21/2021	12/21/2021	Q1	12/28/2021	3/1/2022	7/1/2022	7/1/2022	Q1	Q1	GoP	669,446.50	669,446.50		667,579.19	667,579.19		N/A	N/A	N/A	N/A	N/A	N/A	Repairs and Maintenance - Buildings	
5020301000	Payment of supplies for different offices	ADMIN	NO	NP-53.5-Agency to Agency	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	1,050,667.31	1,050,667.31		981,932.07	981,932.07		N/A	N/A	N/A	N/A	N/A	N/A	Consolidated Supplies and Materials Available at PS-DBM	
5029903000	Payment of snacks and meals during the foundation day and other University Activities	ADMIN	NO	NP-53.9-Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	1,321,371.89	1,321,371.89		1,234,927.00	1,234,927.00		N/A	N/A	N/A	N/A	N/A	N/A	Representation Expenses	
5020402000	Payment of electricity expenses for June 2022	ADMIN	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	1,722,749.68	1,722,749.68		1,610,046.43	1,610,046.43		N/A	N/A	N/A	N/A	N/A	N/A	Electricity Expenses	
5020503000	Payment of Internet Subscription from January to June 2022	ADMIN	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	2,004,788.53	2,004,788.53		1,873,634.14	1,873,634.14		N/A	N/A	N/A	N/A	N/A	N/A	Internet Subscription Expenses	
5020201000	Payment of snacks and meals for extension and other activities	EXTENSION	NO	NP-53.9-Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	2,921,533.35	2,921,533.35		2,730,405.00	2,730,405.00		N/A	N/A	N/A	N/A	N/A	N/A	Training Expenses	
5020399000	Payment of supplies for different offices	CEIT	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GoP	4,249,451.66	4,249,451.66		3,971,450.15	3,971,450.15		N/A	N/A	N/A	N/A	N/A	N/A	Other Supplies and Materials Expenses	
5020504000	Payment of Cable Subscription for the period covering January to June 2022	ADMIN	NO	Direct Contracting	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	1,605.00	1,605.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
5020201000	Payment of supplies and materials	CTPC	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	1,712.00	1,712.00		1,600.00	1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
5020302000	Payment of accountable forms LBP check IGF	CASHIERING	NO	NP-53.5-Agency to Agency	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	6,420.00	6,420.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
1060599000	Payment for supplies and materials	GSO	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	33,458.90	33,458.90		31,270.00	31,270.00		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
5020301000	Payment for supplies and materials	KSU-ROTC	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	66,519.55	66,519.55		62,167.80	62,167.80		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
5029903000	Payment of Meals and Snacks	ALUMNI	NO	NP-53.9-Small Value Procurement	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	152,689.00	152,689.00		142,700.00	142,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
5020301000	Payment of Supplies and materials	ADMIN	NO	NP-53.5-Agency to Agency	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	293,240.88	293,240.88		274,056.90	274,056.90		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
5020399000	Payment of equipment for fabrication of water tank for the Solar Powered Irrigation System for Improved Mulberry Biomass Production	RIZAL CAMPUS	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	445,921.65	445,921.65		416,749.21	416,749.21		N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund	
1061003000	Payment for the Construction of Nursery	INFRA	NO	Competitive Bidding	N/A	12/17-21/2021	N/A	Q1	12/21/2021	12/21/2021	Q1	01/13/2022	01/13/2022	01/17/2022	01/20/2022	Q1	Q1	Income	679,633.03	679,633.03		675,244.26	675,244.26		Erwin D. Barcellona-COA Helen D. Rueco-NGO Renie M. Ramos-Private Marcelino K. Wakas-Anti-Corruption	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Fund and Business Related Fund
5020399000	Payment of supplies and materials	BAO	NO	NP-53.5-Agency to Agency	N/A	Q1-Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	4,541.51	4,541.51		4,244.40	4,244.40		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
5020309000	Payment of gasoline expenses for January to June 2022	BAO	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	19,720.78	19,720.78		18,430.64	18,430.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund
5020399000	Payment of supplies and materials	AUXILIARY	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Income	28,745.55	28,745.55		26,865.00	26,865.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
1060599000	Payment for equipment	GSO	NO	Shopping	N/A	Q1-Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	39,483.00	39,483.00		36,900.00	36,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
5020201000	Payment of tarpaulin for project BOONDOCK	BOONDOCK	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	642.00	642.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020503000	Reimbursement of expenses	BOONDOCK	NO	Direct Contracting	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	1,070.00	1,070.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020302000	Payment of Check booklet for TES	TES	NO	NP-53.5-Agency to Agency	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	6,420.00	6,420.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020309000	Payment of gasoline expenses for March 2022	BOONDOCK	NO	Shopping	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	8,327.25	8,327.25		7,782.48	7,782.48		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020321003	Payment of ICT equipment	CLEAR PROJECT	NO	Shopping	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	16,371.00	16,371.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020399000	Payment of supplies for alcohol production	LHS	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Others	44,839.90	44,839.90		41,906.45	41,906.45		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5029905003	Payment of rent of vehicle	BOONDOCK	NO	NP-53.9-Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	58,850.00	58,850.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
1060503000	Payment of ICT equipment (Laptop and Printer)	CLEAR PROJECT	NO	NP-53.9-Small Value Procurement	N/A	Q1	N/A	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Others	73,081.00	73,081.00		68,300.00	68,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020201000	Payment of snacks and meals for project BOONDOCK	BOONDOCK	NO	NP-53.9-Small Value Procurement	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	84,226.12	84,226.12		78,716.00	78,716.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5029903000	Payment of supplies for the project Cultural Heritage	CULTURAL HERITAGE	NO	Shopping	N/A	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Others	131,318.96	131,318.96		122,728.00	122,728.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020402000	Payment of electricity expenses for March 2022	BOONDOCK	NO	Direct Contracting	N/A	Q2	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	131,560.76	131,560.76		122,953.98	122,953.98		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
Total Alloted Budget of Procurement Activities																		19,530,516.05														
Total Contract Price of Procurement Activities Conducted																					18,334,820.20											
Total Savings (Total Alloted Budget - Total Contract Price)																					1,195,695.85											

ON-GOING PROCUREMENT ACTIVITIES																																
Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks
1061003000	Construction of Livestock R & D Native Animals Nucleus Herd Center (Native Pig, Poultry Layer and Broiler)	Research/Rizal Campus/BAO	NO	Competitive Bidding	03/24/2022	05/11-18/2022	05/19/2022	05/31/2022	05/31/2022	06/02/2022	06/06/2022	06/07/2022	06/17/2022	06/17/2022	06/17/2022	N/A	N/A	GoP	32,050,292.74		32,050,292.74	32,019,328.58		32,019,328.58	Erwin D. Barcellona-COA Helen D. Rueco-NGO Renie M. Ramos-Private Marcelino K. Wakas-Anti-Corruption	05/18/2022	N/A	05/30/2022	N/A	N/A	N/A	1st Failed Bidding; NOA, Contract Agreement and NTP is subject for Board of Regents' Approval
1060503000	Procurement of Various Smart Campus ICT Equipment	ICTC	NO	Competitive Bidding	01/24/2022	04/1-25/2022	05/25/2022	6/6/2022	6/6/2022	06/06/2022	06/15/2022	06/20/2022	06/22/2022	N/A	N/A	N/A	N/A	Others	25,000,000.00		25,000,000.00	24,999,000.00		24,999,000.00	Erwin D. Barcellona-COA Helen D. Rueco-NGO Renie M. Ramos-Private Marcelino K. Wakas-Anti-Corruption	05/23/2022	N/A	3/6/2022	N/A	N/A	N/A	Two Failed Bidding; NOA, Contract Agreement and NTP is subject for Board of Regents' Approval
5029903000	Payment of supplies for the project Cultural Heritage	CULTURAL HERITAGE	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	900.60	900.60		841.68	841.68		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020321099	Payment of supplies for CLEAR Project	CLEAR PROJECT	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	17,976.00	17,976.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020399000	Payment of supplies for alcohol production	ALCOHOL PRODUCTION	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	140,159.30	140,159.30		130,990.00	130,990.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
1060599000	Payment of machinery for alcohol production	ALCOHOL PRODUCTION	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Others	914,101.00	914,101.00		854,300.00	854,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Trust Receipt Fund	
5020399000	Payment of supplies and materials	BAO	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	3,315.93	3,315.93		3,099.00	3,099.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
5020304000	Payment for medical supplies and materials for BAO-GOAT Production Agricultural Services	GOAT PRODUCTION	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	1,177.00	1,177.00		1,100.00	1,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
5060501002	Payment of Livestock	PIGGERY	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	12,840.00	12,840.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
5060405003	Payment of supplies	BAO	NO	Shopping	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	16,665.25	16,665.25		15,575.00	15,575.00		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
5021305001	Payment of repair of equipment	BAO	NO	NP-53.9 - Small Value Procurement	N/A	Q2	N/A	N/A	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Income	60,996.16	60,996.16		57,005.76	57,005.76		N/A	N/A	N/A	N/A	N/A	N/A	Business Related Fund	
Total Alloted Budget of On-going Procurement Activities																		58,218,423.98														

Prepared by:

RONALDO B. DALUPING
 BAC Secretariat

Recommended for Approval by:

ROMUALDO U. WACAS, Ph.D
 BAC Chairperson

APPROVED:

EDUARDO T. BAGTANG, CPA, DBM
 SUC President III/Head of the Procuring Entity