QUARTERLY PHYSICAL REPORT OF OPERATIONS / PHYSICAL PLAN For the Quarter Ending SEPTEMBER 30, 2015

Department	: State	Universities	and	Colleges
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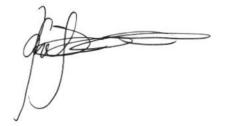
Agency: KALINGA-APAYAO STATE COLLEGE

Operating Unit:

Organizational Code (UACS): 08-19

1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS con	UACS	Physical Targets				Physical Accomplishments							
	CODE	IST Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	IST Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance 9/30/2015	REMARKS
. MFO 1 HIGHER EDUCATION SERVICES													
.1 Total Number of Graduates in Mandated and Priority Programs		0	882	0	0	882	0	843			843	39	
a. Agriculture, Forestry, Fisheries b. Education Science and Teacher Training c. Engineering, Technology and IT d. Medical and Allied e. Other Fields		0	35%	35%	35%	35.00%	0%	28% 29% 30% 25% 26%	21%		25%	10%	
a. Baccalaureate Degree - (6 of 20) b. Master's Degree - (1 of 5) c. Doctorate Degree - (1 of 2)		0	0	0	41.66% (12/27)	41.66% (12/27)	30% (8/27) 30% 20% 50%	30% (8/27) 30% 20% 50%	30% (8/27) 30% 20% 50%		30%	12%	
4. Average Licensure Rate Score of SUC graduates / Average Licensure of all Universities a. Agriculture, Forestry, Fisheries b. Education Science and Teacher Training c. Engineering, Technology and IT d. Medical and Allied e. Other Fields		0	0%	38%	38%	38%	0%	96%			96%	58%	
.5.No of enrolment application acted upon within one month upon submission		0	100%	0	100%	100%	0%	100%	100%		0%	0%	



L 27333		Physical Targets					Physical Accomplishments						
	CODE	IST Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	IST Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	9/30/2015	REMARKS
. MFO 2 RESEARCH SERVICES													
.1. No of Research Studies Completed		10	15	8	10	43	10	15	9		34	9	
2. % of Research Projects whose Research Output is Published in a Recognized Journals or Adopted by the		25% (3/12)	25% (3/12)	25% (3/12)	25% (3/12)	100% (12/12)	25% (3/12)	25% (3/12)	50% (6/12)		100% (12/12)	0%	
Industry		200/	90%	90%	100%	90%	100%	90%	90%		95%	5%	
2.3. % of Research Projects Completed within the original Project Timeframe		90%	90%	90%	10070	00%							
3. MFO 3 - EXTENSION SERVICES													
3.1. Number of Training Days Provided		12	13	12	13	50	15	17	15		47	3	
3.2. Number of Technical Advisories Undertaken		5	5	5	5	20	6	7	6		19	1	
		610	620	610	610	2450	612	624	630		1866	584	
3.3. Number of People Trained		610	020	010	0.10				250/		050/	5%	
3.4. Number of Trainees who rate Training		90%	90%	90%	90%	90%	95%	95%	95%		95%	5%	
3.5. Percentage of Request for Training Responded within 3 days of request		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	

Prepared by:

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Approved:

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