

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department: State Universities and Colleges (SUCs)
 Agency: Kalinga State University
 Operating Unit: < not applicable >
 Organization Code (UACS): 08 019 0000000

| Particulars | UACS CODE | Physical Targets (Budget Year) | | | | | Physical Accomplishments (Budget Year) | | | | | Variance | Remarks |
|--|----------------|--------------------------------|-------------|-------------|-------------|--------|--|-------------|-------------|-------------|---------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | 55.00% | 55.00% | 55.00% | 55.00% | 55.00% | 0.00% | 59.29% | 59.55% | | 59.55% | 4.55% | |
| 2. Percentage of graduates (2 years prior) that are employed | | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 65.07% | 67.64% | 72.41% | | 72.41% | 22.41% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified priority programs and RDC-identified priority programs | | 90.00% | 90.00% | 90.00% | 90.00% | 90.00% | 90.10% | 91.90% | 91.09% | | 91.09% | 1.09% | |
| 2. Percentage of undergraduate programs with accreditation | | 90.00% | 90.00% | 90.00% | 90.00% | 90.00% | 100.00% | 100.00% | 100.00% | | 100.00% | 10.00% | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 3 | 3 | 3 | 4 | 13 | 5 | 1 | 5 | | 11 | 2 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 19 | 19 | 19 | 18 | 75 | 19 | 39 | 30 | | 88 | 31 | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 9.00% | 9.00% | 9.00% | 7.00% | 34.00% | 9.33% | 12.00% | 9.00% | | 30.33% | 3.33% | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities | | 5 | 6 | 6 | 3 | 20 | 7 | 5 | 8 | | 20 | 3 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 1,000.00 | 1,250.00 | 1,250.00 | 500.00 | 4,000.00 | 1,025.00 | 1,253.25 | 1,255.00 | | 3,533.25 | 33.25 | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 11 | 17 | 17 | 5 | 50 | 13 | 15 | 18 | | 46 | 1 | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | 95.00% | 95.00% | 95.00% | 95.00% | 95.00% | 100.00% | 100.00% | 100.00% | | 100.00% | 5.00% | |

Prepared By:

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Planning Officer

Date: October 16, 2023 05:03 PM

In coordination with

ELSIE P. ANDRES
Budget Officer

Date: October 16, 2023 05:03 PM

Approved By:

EDUARDO F. BAGTANG, CPA, DBM
SUC President III

Date: October 16, 2023 05:05 PM

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