

### Kalinga State University Updated Annual Procurement Plan for FY 2023 No. 01

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of Technology and Innovation Park - Bulanao Campus	General Services Office/ Office of the Director for Planning & Strategy	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	13,000,000.00		13,000,000.00	
	Completion of Technology and Innovation Park- Bulanao Campus	Director for ICTC / Infrastructure Unit	Yes	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	25,000,000.00		25,000,000.00	GAA 2023
	Concreting of Road of Bulanao Campus	General Services Office/ Office of the Director for Planning & Strategy	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	2,108,000.00		2,108,000.00	
	HRI System	Human Resource Management Office	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	6,500,000.00		6,500,000.00	
	Procurement of Service Vehicle	General Services Office	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	2,700,000.00		2,700,000.00	
	Procurement of Coaster Vehicle	General Services Office	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	4,000,000.00		4,000,000.00	
	Speech Laboratory	General Services Office/ Office of the Director for Planning & Strategy	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	3,000,000.00		3,000,000.00	
	Repairs of Business Affairs Office	Business Affairs Office	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Business Related Fund	1,000,000.00		1,000,000.00	
	Equipment and Furnitures & Fixtures Outlay	Business Affairs Office	No	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Business Related Fund	1,000,000.00		1,000,000.00	
5020321003	Purchase of Supplies and Materials for BAO- Auxiliary	Business Affairs Office	No	Shopping	Jan. 23, 2023	Jan. 27, 2023	1st Quarter of 2023	1st Quarter of 2023	Business Related Fund	85,500.00	85,500.00		
5023399000	Purchase of Uniform for CARASUC 2023	DSSCA	No	Shopping	March 30, 2023	April 3, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Internally Generated Fund	440,900.00	440,900.00		
5020399000	Purchase of Kalinga Day Street Dancing Competition	DSSCA	No	Shopping	Jan. 31, 2023	Feb. 4, 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	74,250.00	74,250.00		
5029903000	Procurement of Meals and Snacks for CARASUC Planning Meeting & Regional Screening & General Rehearsals	DSSCA	No	Shopping	April 11, 2023	April 11, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Internally Generated Fund	80,000.00	80,000.00		
5029903000	Procurement of Meals and Snacks for CARASUC 2023	DSSCA	No	Shopping	April 14, 2023	April 17, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Internally Generated Fund	202,000.00	202,000.00		
5060405099	Purchase of Air Conditioning Unit for Central Science Laboratory	Central Laboratory	No	NP-53.9 - Small Value Procurement	Jan. 26, 2023	Jan. 30, 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	150,000.00	150,000.00		
5020322002	Purchase and Delivery of Professional Books	Library Services	No	Competitive Bidding	March 15, 2023	April 4, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Internally Generated Fund	1,501,397.00	1,501,397.00		
5020322001	Purchase and Delivery of Armchairs for the Four (4) Storey Academic Building	Bulanao Campus Administrator	No	Shopping	Jan. 9, 2023	Jan. 13, 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	987,500.00	987,500.00		
5020307000	Purchase of Medicines, Supplies and Materials for Bulanao Campus Lot 1: Drugs and Medicines and Lot 2: Medical Supplies and Materials	Medical and Dental Services	No	Shopping	Jan. 18, 2023	Jan. 23, 2023	1st Quarter of 2023	1st Quarter of 2023	Internally Generated Fund	724,698.40	724,698.40		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Repainting of College of Agriculture and College of Forestry Buildings	College of Agriculture	No	NP-53.9 - Small Value Procurement	March 31, 2023	April 3, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Internally Generated Fund	318,225.65	318,225.65		
5021199000	Procurement of Consultancy Services for the Environmental Impact Statement (EIS) and Environmental Compliance Certificate (ECC) Acquisition of the Kalinga State University-Bulanao Campus	Quality Assurance	No	NP-53.7 Highly Technical Consultants	May 24, 2023	May 31, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	850,000.00	850,000.00		
5021304099	Renovation of Ceiling and Wall Partitions at the Ground floor of the High School Building	LHS	No	NP-53.9 - Small Value Procurement	Jan.28, 2023	Feb. 1, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	752,427.18	752,427.18		
5021304099	Construction of Waterline System at Bulanao Campus	Bulanao Campus Administrator / General Services Office	No	NP-53.9 - Small Value Procurement	March 15, 2023	March 20, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	694,129.99	694,129.99		
5029903000	Procurement of Meals and Snacks for KSU Foundation Day 2023	President's Office	No	NP-53.9 - Small Value Procurement	Jan. 19, 2023	Jan. 24, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	374,080.00	374,080.00		
5029903000	Procurement of Meals and Snacks for KSU Employees General Assembly	President's Office	No	Shopping	Jan. 10, 2023	Jan. 11, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	85,000.00	85,000.00		
5029903000	Procurement of Meals and Snacks for Quality Assurance -Management Review and ISO Internal Audit Meeting	Quality Assurance	No	Shopping	Jan. 11, 2023	Jan. 15, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	51,600.00	51,600.00		
5029903000	Procurement of Meals and Snacks for JHS and SHS Class Officers and Member of Drum and Lyre for KSU Foundation Day	LHS	No	Shopping	Jan. 25, 2023	Jan. 5, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	60,000.00	60,000.00		
5029903000	Procurement of Meals for the Retirement Program of Dr. Edna P. Yumul	Administration	No	Shopping	March 13, 2023	March 15, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	85,500.00	85,500.00		
5029903000	Procurement of Meals and Accommodation for the visitors in the Inauguration of Kalinga Cultural Heritage and Edu-Tourism Office	President's Office	No	NP-53.10 Lease of Real Property and Venue	Feb. 21, 2023	Feb. 24, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	169,260.00	169,260.00		
5029903000	Procurement of Meals and Snacks for the the Inauguration of Kalinga Cultural Heritage and Edu-Tourism Office	President's Office	No	Shopping	Feb. 21, 2023	Feb. 24, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	156,000.00	156,000.00		
5029903000	Procurement of Meals and Snacks for 4th Leg Heritage AIM	President's Office	No	Shopping	May 18, 2023	May 22, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	109,900.00	109,900.00		
5029903000	Procurement of Meals and Snacks for 7th University Day and Tribute for Dr. Ernesto T. Miguel	Administration	No	Shopping	May 15, 2023	May 17, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	160,000.00	160,000.00		
5020322001	Purchase of Supplies and Materials for Center for Kalinga Dinayao Research	Kalinga Dinayao Research Center	No	Shopping	Jan. 21, 2023	Jan. 24, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	432,784.00	432,784.00		
5020301000	Purchase of Toners for the Photocopying Machine of different offices and colleges	Administration	No	Shopping	Jan. 11, 2023	Jan. 15, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	130,000.00	130,000.00		
5020321003	Purchase of Print Cartridge for BAO-Auxiliary	Business Affairs Office	No	Shopping	April 4, 2023	April 6, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	188,000.00	188,000.00		
5020399000	Purchase of Supplies and Materials of Supply Office	Supply Office	No	Shopping	March, 2023	March, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	109,800.00	109,800.00		
5020399000	Purchase of Supplies and Materials for General Services Office	General Services Office	No	Shopping	Feb. 21, 2023	Feb 25, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	153,975.00	153,975.00		



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5020399000	Purchase of Supplies and Materials for CARASUC Preparation	DSSCA	No	Shopping	March 28, 2023	April 1, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	194,420.00	194,420.00		
5020201000	Procurement of Meals and Snacks for Strategic Planning 2023	Director for Planning	No	NP-53.9 - Small Value Procurement	Jan. 27, 2023	Jan. 30, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	258,450.00	258,450.00		
5020201000	Procurement of Meals and Snacks for Orientation of TDP-TES Grantees of Kalinga	Scholarship	No	Shopping	Feb. 2, 2023	Feb. 5, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	65,000.00	65,000.00		
5020201000	Procurement of Meals and Snacks for Quality Assurance -DAP-PQA Meeting	Quality Assurance	No	NP-53.9 - Small Value Procurement	Feb. 7, 2023	Feb. 10, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	183,900.00	183,900.00		
5020201000	Procurement of Meals and Snacks for CHED ETEEAP Technical Panel Visit	Quality Assurance	No	Shopping	March 2, 2023	March 5, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	68,010.00	68,010.00		
5020201000	Procurement of Meals and Snacks for CETHM-EXTENSION ACTIVITIES-First Quarter	CETHM	No	Shopping	Feb. 21, 2023	Feb. 24, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	116,650.00	116,650.00		
5020201000	Procurement of Meals and Accommodation for the College of Law for Lecture on Critical Areas and Updates in Taxation	College of Law	No	NP-53.10 Lease of Real Property and Venue	April 26, 2023	April 28, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	87,000.00	87,000.00		
5020201000	Procurement of Meals and Snacks with Hall Rental for CCJE Extension Activities	CCJE	No	NP-53.10 Lease of Real Property and Venue	March 20, 2023	March 24, 2023	1st Quarter of 2023	1st Quarter of 2023	Regular Agency Fund	177,335.00	177,335.00		
5020201000	Procurement of Meals and Snacks with Hall Rental and Accommodation for Quality Assurance DAP PQA Training	Quality Assurance	No	NP-53.10 Lease of Real Property and Venue	April 11, 2023	April 14, 2023	2nd Quarter of 2023	2nd Quarter of 2023	Regular Agency Fund	120,000.00	120,000.00		
	Athletics Supplies & Materials, Equipments, Repairs & Other Expenses	Office of the Director for Sports and Socio-Cultural Affairs	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	2,358,062.46	2,358,062.46		
	Communication Expenses	Various End User	No	Direct Contracting	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	750,000.00	750,000.00		
	Computer Laboratory Supplies & Materials, Equipments, Repairs & Other Expenses	ICTC	No	Direct Contracting	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	2,028,295.00	2,028,295.00		
	Cultural Affairs Supplies & Materials, Equipments, Repairs & Other Expenses	Office of the Director for Sports and Socio-Cultural Affairs	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	3,107,948.14	3,107,948.14		
	Equipment Modernization Supplies & Materials, Equipments, Repairs of Equipments	ICTC	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	13,935,963.00	13,935,963.00		
	Examination Supplies & Printing Expenses/Printing Equipment	Various End User	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	2,988,050.12	2,988,050.12		
	Graduation Expenses and Printing of Diploma	Various End User	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,000,000.00	1,000,000.00		
	Guidance Supplies & Other Expenses	Guidance Office	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	2,925,597.70	2,925,597.70		
	Identification Card Printing Supplies & Materials, Equipments, Repairs & Other Expenses	Various End User	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	341,250.00	341,250.00		
	Laboratory Supplies & Materials, Equipments, Repairs & Other Expenses	Central Laboratory	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,429,035.03	1,429,035.03		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Library Books, Supplies & Materials & Other Expenses	Library Services	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,385,357.70	1,385,357.70		
	Medical & Dental Supplies, Equipments & Other Expenses	Medical Services	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	3,738,966.05	3,738,966.05		
	National Service Training Program (NSTP) Expenses	NSTP Office	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,122,197.50	1,122,197.50		
	Other Expenses	Various End User	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,157,368.00	1,157,368.00		
	Other Maintenance and Operating Expenses	Various End User	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	730,000.00	730,000.00		
	Other MOOE	Various End User	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Business Related Fund	400,000.00	400,000.00		
	Registration Supplies & Materials & Other Expenses	Director for Admission/Guidance Office	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,956,931.70	1,956,931.70		
	Repairs and Maintenance	Various End User	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	681,774.35	681,774.35		
	Repairs and Maintenance	IGP-Non-Agri	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Business Related Fund	350,000.00	350,000.00		
	School Publication Printing & Other Expenses	Office of the Director for Student Development Services	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,532,866.50	1,532,866.50		
	SCUAA Expenses	Office of the Director for Sports and Socio-Cultural Affairs	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	2,846,642.00	2,846,642.00		
	Student Handbook Printing & Other Expenses	Office of the Director for Student Development Services	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	699,191.00	699,191.00		
	Supplies and Materials Expenses	Various End User	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	1,114,801.60	1,114,801.60		
	Supplies and Materials Expenses	IGP	No	Shopping	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Business Related Fund	4,464,500.00	4,464,500.00		
	Supreme Student Council Projects	Supreme Student Council	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	2,527,681.50	2,527,681.50		
	Training Expenses	Various End User	No	NP-53.9 - Small Value Procurement	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	500,000.00	500,000.00		
	Utility Expenses	IGP-Non-Agri	No	Direct Contracting	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Business Related Fund	250,000.00	250,000.00		
	Utility Expenses	Various End User	No	Direct Contracting	Q1	Q1-Q4	Q1-Q4	Q1-Q4	Internally Generated Fund	770,000.00	770,000.00		
5021200000	Purchase of Common-Use Supplies, Devices, Janitorial Supplies and Consumables at PS-DBM	Various End-users	No	NP-53.5 Agency-to-Agency	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	2,340,764.48	2,340,764.48		

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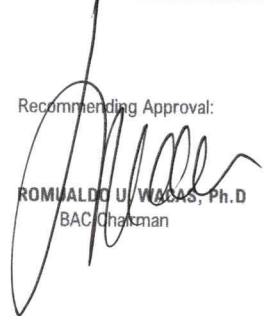
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021200000	Purchase of other supplies, materials and equipment not available at PS-DBM but regularly purchased from other sources	Various End-users	No	Competitive Bidding	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	4,635,248.63	4,635,248.63		
	Procurement of other supplies and materials	Various End-users	No	Shopping	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	55,007.89	55,007.89		
5020400000	Electricity services	General Administration/ Various End-users	No	Direct Contracting	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	4,985,000.00	4,985,000.00		
5020503000	Mobile subscription and services	General Administration/ Various End-users	No	Direct Contracting	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	50,000.00	50,000.00		
5020503000	Internet subscription	ICT Center/ General Admin	No	Direct Contracting	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	7,405,000.00	7,405,000.00		
5029901000	Advertising of KSU's projects, activities and programs to media outlet, etc.	General Admin	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	210,000.00	210,000.00		
5020309000	Purchase of fuel, oil and lubricants	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	1,196,000.00	1,196,000.00		
5020201000	Training supplies, catering of foods and rental of venues	Various End-users	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	7,066,655.00	7,066,655.00		
5021300000	Repairs and Maintenance of Buildings	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	638,442.83	638,442.83		
5021300000	Repairs and Maintenance of Motor Vehicles	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	600,000.00	600,000.00		
5029904000	Transportation and Delivery services	General Services Office/ Various End-users	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	357,000.00	357,000.00		
5029902000	Printing and publishing of reports, journals, publications, etc.	Various End-users	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	1,125,000.00	1,125,000.00		
5029905000	Other subscription services	General Admin	No	NP-53.9 - Small Value Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	368,000.00	368,000.00		
5020101000	Travelling services for CY 2023	Various End-users	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	3,859,000.00	3,859,000.00		
5021003000	Extraordinary and miscellaneous expenses	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	264,000.00	264,000.00		
5021199000	Other professional services	General Admin	No	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	1st Quarter	1st Quarter	Regular Agency Fund	6,024,000.00	6,024,000.00		
5021501001	Taxes, duties and licenses	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	250,000.00	250,000.00		
5029903000	Representation expenses	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	928,660.00	928,660.00		


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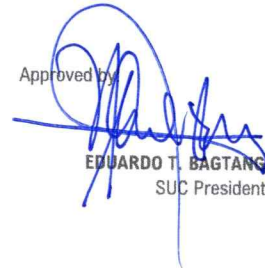
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029906000	Membership dues and contributions to organizations	General Admin	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	535,000.00	535,000.00		
5020702000	Survey, Research, Exploration and Development Expenses	Higher Education	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	2,000,000.00	2,000,000.00		
5029999099	Other Maintenance and Operating Expenses	Higher Education	No	Negotiated Procurement	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	Regular Agency Fund	3,000,000.00	3,000,000.00		
<b>Total Alloted Budget of Procurement Activities</b>										<b>173,688,950.40</b>	<b>115,380,950.40</b>	<b>58,308,000.00</b>	

Prepared by:  
  
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 BAC Secretariat

Recommending Approval:  
  
**ROMUALDO U. VINAS, Ph.D**  
 BAC Chairman

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**ELSIE P. ANDRES, MBA**  
 Budget Officer

Approved by:  
  
**EDUARDO T. BAGTANG, CPA, DBM**  
 SUC President III