

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Kalinga State University
Operating Unit: N/A
Organization Code (UACS): 080190000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		0.00%	0.00%	55.00%	55.00%	55%	0.00%				0.00%	0.00%	
2. Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41%	11.00%				11.00%	0.75%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		85.00%	0.00%	85.00%	0.00%	85%	88.26%				88.26%	3.26%	
2. Percentage of undergraduate programs with accreditation		88.00%	0.00%	88.00%	0.00%	88%	69.23%				69.23%	-18.77%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	3	2	10	2				2	0	
Output Indicators													
1. Number of research outputs completed within the year		15	18	20	21	74	8				8	-7	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.00%	7.00%	11.00%	14.43%	32.43%	0.00%				0.00%	-8.00%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	5	0	10	7				7	5	
Output Indicators													
1. Number of trainees weighted by the length of training		675	500	900	625	2700	662				662	-13	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	8	12	10	38	4				4	-4	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		85.00%	85.00%	85.00%	85.00%	85%	98.00%				98.00%	13.00%	

Prepared By:

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 Date: 13/Apr/2019

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