

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Kalinga State University

Operating Unit: N/A

Organization Code (UACS): 080190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provisions of Higher Education Services													
Quantity													
Total number of graduates in mandated and priority programs			804			804	0	793	41		834	30	
MFO 2: RESEARCH SERVICES	000003020000000												
Conduct of Research Services													
Quantity													
Number of research studies completed		8	11	20	15	54	26	21	6		53	14	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provision of Extension Services													
Quantity													
Number of training days provided		14	14	14	13	55	16	15	14		45	3	
Number of technical advisories undertaken		6	6	6	6	24	6	7	6		19	1	
Number of people trained		700	700	700	600	2700	842	620	700		2,162	62	

Prepared By:

Danilo Buen

In coordination with:

Elsie Andres

Approved By:

Eduardo Bagtang

■ Planning Services Head/Planning Officer

Date: 08/Nov/2017

Financial Services Head/Budget Officer

Date: 08/Nov/2017

Agency Head/Department Secretary

Date: 08/Nov/2017

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