



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

KALINGA-APAYAO STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
It is mandated to provide advance institutions in arts, agricultural and natural sciences as well as in technological and professional fields.	Higher Education Services	Php75.638	Total number of graduates in mandated and priority programs	477 graduates	594 graduates	592 graduates	100%
			Percentage of accredited programs to total number of programs	76%	86%	90%	106%
				16	18	19	
				21	21	21	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	39%	47%	48%	101%
				197	282	284	
	500	594		594			
	Research Services	Php7.662	Number of research studies completed in the last 3 years	36 research studies	41 research studies	41 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	38%	10%	17%	175%
				3	4	7	
			Percentage of research projects conducted or completed on schedule	8	41	41	
				100%	100%	100%	100%
			13	17	17		
	Extension Services	Php4.430	Number of person trained weighted by length of training	1,950 person trained	2,000 person trained	2,080 person trained	104%
			Percentage of trainees/clients who rate services rendered as good or better	65%	80%	81%	101%
1,300				1,680	1,701		
2,000				2,100	2,100		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			55%	80%	82%	102%	
			1,100	1,600	1,632		
	2,000	2,000	2,000				
STO and GASS							
Support to Operations	Php5.72	Percentage of students and personnel who rate the non-academic related services as good or better	57%	63%	62%	98%	
			3,069	3,629	3,568		
			5,428	5,747	5,747		
General Administration and Support Services	Php48.622	Budget Utilization Rate	13%	15%	16%	107%	
			12	14	15		
			96	96	96		
General Administration and Support Services	Php48.622	Percentage of financial statements and reports/ documents submitted to COA within mandated time	95%	95%	97%	102%	
			57,395,200	57,395,200	133,119,000		
			60,416,000	60,416,000	136,871,000		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
General Administration and Support Services	Php48.622	Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			9	9	9		
9	9	9					