



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga Apayao State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
It is mandated to provide advance institutions in arts, agricultural and natural sciences as well as in technological and professional fields.	Higher Education Services	Php59,256,000.00	Total number of graduates	592 graduates	882 graduates	895 graduates	101%
			Average Licensure Passing Rate		35% Passing Rate	36% 184 out of 505 Passing Rate	104%
			Percentage of courses Accredited at Level 3 or better		42% 10 out of 24 courses accredited	38% 9 out of 24 courses accredited	90%
			Average licensure rate score of SUC graduates/ Average licensure score of all graduates from all universities		38%	99% 36.44% SUC graduates out of 34.62% Average licensure score	262%
			Number of enrolment applications acted upon within one month of submission		100% enrolment applications	100% 12,358 out of 12,358 enrolment applications	100%
	Research Services	Php3,080,000.00	Number of research studies completed	41 research studies	43 research studies	43 research studies	100%
			Percentage of research projects whose research output is published in a recognized journal or adopted by industry	17% 7 out of 41 research projects	20% research projects	98% 42 out of 43 research projects	490%
			Percentage of research completed within the original project timeframe	100% 17 out of 17 research completed	100% research completed	100% 117 out of 117 research completed	100%
	Technical Advisory Extension Services	Php1,000,000.00	Number of training days provided		50 training days	60 training days	120%
			Number of technical advisories undertaken		20 advisories	26 advisories	130%
			Number of people trained	2080 persons	2,450 persons	2,324 persons	95%
			Number of trainees who rate training course satisfactory or better		90% trainees	90% 2,100 out of 2,324 trainees	100%
			Percentage of requests for training responded to within 3 days of request		100% training responded	100% 26 out of 26 training responded	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php420,000.00	Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		41% management and employees	41% management and employees	100%
Percentage of students and personnel who rate the non-academic services as good or better			62% 3,568.44 out of 5,747.25 students and personnel	57% 3,040.45 out of 5,341 students and personnel	57% 3,045 out of 5,341 students and personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20,766,000.000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	97% 70,576,000 out of 73,062,000	96%	87%	91%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98% 62,543,000 out of 63,809,000	92%	100%	109%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)