



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga Apayao State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2015 (in million)	SERVICE / PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
It is mandated to provide advanced institutions in arts, agricultural and natural sciences as well as in technological and professional fields.	Higher Education Services	Php68.642	Provision of Higher Education				
			Total number of graduates	895 graduates	882 graduates	843 graduates	96%
			Average Licensure Passing Rate	36% 184 out of 505 examinees	35% examinees	36% 204 out of 570 examinees	102%
			Percentage of courses Accredited at Level 3 or better	38% 9 out of 24 courses accredited	42% courses accredited	38% 9 out of 24 courses accredited	90%
			Average licensure rate score of SUC graduates/ Average licensure score of all graduates from all universities	105% 36.44% SUC graduates out of 34.62% average licensure score	38%	105% 35.79% SUC graduates out of 33.94% average licensure score	278%
			Number of enrolment applications acted upon within one month of submission	100% 12,358 out of 12,358 enrolment applications	100% enrolment applications	100% 11,182 out of 11,182 enrolment applications	100%
	Research Services	Php3.900	Conduct of Research of Services				
			Number of research studies completed	43 research studies	43 research studies	58 research studies	135%
			Percentage of research projects whose research output is published in a recognized journal or adopted by industry	98% 42 out of 43 research projects	20% research projects	21% 11 out 53 research projects	104%
			Percentage of research completed within the original project timeframe	100% 117 out of 117 research completed	90% research completed	91% 58 out of 64 research completed	101%
	Technical Advisory Extension Services	Php1.200	Provision of Extension Services				
			Number of training days provided	60 training days	50 training days	60 training days	120%
			Number of technical advisories undertaken	26 technical advisories	20 technical advisories	21 technical advisories	105%
			Number of people trained	2,324 people	2,450 people	2,580 people	105%
			Number of trainees who rate training course satisfactory or better	90% 2,100 out of 2,324 trainees	90% trainees	94% 2,417 out of 2,580 trainees	104%
			Percentage of requests for training responded to within 3 days of request	100% 26 out of 26 requests	100% requests	100% 34 out of 34 requests	
	Technical Advisory Extension Services						
	SUPPORT TO OPERATIONS	Php0.600	Posting of Agency Operations Manual	PI posted	100% posted	100% posted	100%
			Percentage of students and personnel who rate the non-academic services	53% 3,045 out of 5,800 students and personnel	53% 3,100 out of 5,800 students and personnel	53% 2,902 out of 5,450 students and personnel	100%



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It is mandated to provide advanced institutions in arts, agricultural and natural sciences as well as in technological and professional fields.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.317	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	87%	100%	99% Php 163,241,579.00 out of Php 164,009,719.00	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	92%	71% Php 39,320,410.00 out of Php 55,318,000.00	77%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)