



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				RATING	
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Higher Education Services</b>	Php108.928	Total number of graduates in mandated and priority courses		804 graduates	0 graduates		0%	
		Percentage of programs accredited						
		Level 1		24% 6 out of 25 programs	29% 7 out of 24 programs		122%	
		Level 2		32% 8 out of 25 programs	25% 6 out of 24 programs		78%	
		Level 3		32% 8 out of 25 programs	33% 8 out of 24 programs		104%	
		Percentage of graduates who finished their program within the prescribed timeframe		75%	79% 834 out of 1,051 graduates		106%	
		Percentage of graduates employed within 2 years after graduation		30%	20% 235 out of 1,178 graduates		66%	
		Percentage change in number of students in priority programs awarded financial aid		75%	44% 1,557 out of 3,569 students		58%	
<b>Research Services</b>	Php5.127	Conduct of Research of Services						
		Number of research studies completed	68 research studies	54 research studies	71 research studies		131%	
<b>Technical Advisory Extension Services</b>	Php1.538	Provision of Extension Services						
		Number of training days provided	62 training days	55 training days	71 training days		129%	
		Number of technical advisories undertaken	28 technical advisories	24 technical advisories	29 technical advisories		121%	
		Number of people trained	2,709 people	2,700 people	3,216 people		119%	
<b>Technical Advisory Extension Services</b>								
<b>SUPPORT TO OPERATIONS</b>	Php0.614	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%		0%	
		Indicator based on priority of Agency Head		0%	0%		0%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php38.817	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	80% Php168,926,448 Php210,913,858	100%	100%	100% Php183,578,120 Php183,578,120		100%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php43,283,590 Php43,283,590	100%	48%	48% Php88,413,046 Php183,578,120		48%
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%	
		Report on Ageing of Cash Advances	100%	100%	100%		100%	
		COA Financial Reports	100%	100%	100%		100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%		0%	
		Submission of APP CSE		100%	0%		0%	
		Submission of APP non-CSE	100%	100%	100%		100%	
Submission of APCPI	100%	100%	100%		100%			

It is mandated to provide advanced institutions in arts, agricultural and natural sciences as well as in technological and professional fields.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)  
Note: KSU did not indicate a 2nd indicator under STO