


Department: **State Universities and Colleges**  
 Agency: **KALINGA STATE UNIVERSITY**  
 Address: **Bulanao, Tabuk City, Kalinga**

**USE OF SAVINGS FROM ALLOWABLE MOOE ALLOCATION  
 For Fiscal Year 2018**

Funding Source: **Regular Agency Fund - Specific Budget of National Government Agencies**  
 Legal Basis: **RA 10964 Fiscal Year 2018**

PROGRAMS/PROJECTS/ACTIVITIES	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>SOURCE ITEMS (FROM):</b>			
General Administration and Support Services	MOOE	Travelling Expenses	320.00
	MOOE	Supplies and Materials Expenses	89,182.00
	MOOE	Utility Expenses	5,245.00
	MOOE	Communication Expenses	60,320.00
	MOOE	Repairs & Maintenance	140,841.00
	MOOE	Transportation and Delivery Expenses	7,929.00
Support to Operations	MOOE	Supplies and Materials Expenses	83,463.00
	MOOE	Utility Expenses	31,942.00
	MOOE	Communication Expenses	6,232.00
Operations			
MFO1 - Higher Education Services	MOOE	Supplies and Materials Expenses	729,707.00
	MOOE	Utility Expenses	333,128.00
	MOOE	Communication Expenses	167,529.00
	MOOE	Repairs & Maintenance	29,759.00
	MOOE	Transportation and Delivery Expenses	62,000.00
MFO2 - Research Services	MOOE	Travelling Expenses	418,940.00
	MOOE	Supplies and Materials Expenses	1,240,786.00
	MOOE	Utility Expenses	700,338.00
	MOOE	Communication Expenses	151,246.00
	MOOE	Repairs & Maintenance	302,853.00
	MOOE	Transportation and Delivery Expenses	138,000.00
MFO3 - Extension Services	MOOE	Travelling Expenses	261,042.00
	MOOE	Supplies and Materials Expenses	620,446.00
	MOOE	Utility Expenses	90,725.00
	MOOE	Communication Expenses	10,812.00
	MOOE	Repairs & Maintenance	37,153.00
	MOOE	Transportation and Delivery Expenses	52,000.00
<b>Total</b>			<b>5,771,938.00</b>
<b>DEFICIENT ITEMS (TO):</b>			
General Administration and Support Services	PS	Collective Negotiation Agreement Incentive	303,837.00
Support to Operations	PS	Collective Negotiation Agreement Incentive	121,637.00
Operations			
MFO1 - Higher Education Services	PS	Collective Negotiation Agreement Incentive	1,322,123.00
MFO2 - Research Services	PS	Collective Negotiation Agreement Incentive	2,952,163.00
MFO3 - Extension Services	PS	Collective Negotiation Agreement Incentive	1,072,178.00
<b>Total</b>			<b>5,771,938.00</b>

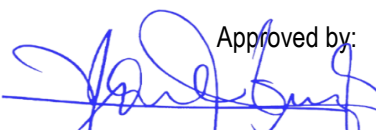
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 SUC President III