


Department: **State Universities and Colleges**  
 Agency: **KALINGA STATE UNIVERSITY**  
 Address: **Bulanao, Tabuk City, Kalinga**

**REALIGNMENT OF SAVINGS FROM ALLOWABLE MOOE ALLOCATION**  
**For Fiscal Year 2019**

Funding Source: **Regular Agency Fund - Specific Budget of National Government Agencies**  
 Legal Basis: **RA 11260 Fiscal Year 2019**

PROGRAMS/PROJECTS/ACTIVITIES	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>SOURCE ITEMS (FROM):</b>			
General Administration and Support	MOOE	Travelling Expenses	235,761.24
	MOOE	Supplies and Materials	677,117.40
	MOOE	Utility Expenses	347,352.93
	MOOE	Communication Expenses	389,729.19
	MOOE	Repairs & Maintenance	321,972.00
Operations			
MFO1 - Higher Education Program	MOOE	Travelling Expenses	425,928.95
	MOOE	Supplies and Materials	907,000.68
	MOOE	Utility Expenses	412,137.52
	MOOE	Communication Expenses	587,772.70
	MOOE	Repairs & Maintenance	267,529.73
MFO2 - Research Program	MOOE	Travelling Expenses	711,016.00
	MOOE	Communication Expenses	190,710.23
MFO3 - Technical Advisory Extension Program	MOOE	Travelling Expenses	387,428.88
<b>Total</b>			<b>5,861,457.45</b>
<b>DEFICIENT ITEMS (TO):</b>			
General Administration and Support	PS	Collective Negotiation Agreement Incentive	1,971,932.76
Operations			
MFO1 - Higher Education Program	PS	Collective Negotiation Agreement Incentive	2,600,369.58
MFO2 - Research Program	PS	Collective Negotiation Agreement Incentive	901,726.23
MFO3 - Technical Advisory Extension Program	PS	Collective Negotiation Agreement Incentive	387,428.88
<b>Total</b>			<b>5,861,457.45</b>

Prepared by:

  
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Recommended by:

  
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 SUC President III