


Department: **State Universities and Colleges**
 Agency: **KALINGA STATE UNIVERSITY**
 Address: **Bulanao, Tabuk City, Kalinga**

REALIGNMENT OF SAVINGS FROM ALLOWABLE MOOE ALLOCATION
For Fiscal Year 2020


Funding Source: **Regular Agency Fund - Specific Budget of National Government Agencies**
 Legal Basis: **RA 11465 Fiscal Year 2020**

PROGRAMS/PROJECTS/ACTIVITIES	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
SOURCE ITEMS (FROM):			
General Administration and Support	MOOE	Supplies and Materials	420,231.60
	MOOE	Utility Expenses	653,464.24
	MOOE	Communication Expenses	112,578.56
	MOOE	Transportation and Delivery Expenses	23,890.85
Support to Operations	MOOE	Utility Expenses	86,351.40
Operations			
MFO1 - Higher Education Program	MOOE	Travelling Expenses	475,471.83
	MOOE	Supplies and Materials	1,963,880.84
	MOOE	Utility Expenses	700,140.44
	MOOE	Communication Expenses	312,913.57
	MOOE	Repairs & Maintenance	134,938.81
	MOOE	Printing and Publication Expenses	156,448.55
	MOOE	Transportation and Delivery Expenses	60,831.00
MFO2 - Research Program	MOOE	Supplies and Materials	390,666.75
	MOOE	Utility Expenses	331,970.22
	MOOE	Communication Expenses	278,340.33
	MOOE	Repairs & Maintenance	90,304.20
	MOOE	Transportation and Delivery Expenses	104,793.00
MFO3 - Technical Advisory Extension Program	MOOE	Supplies and Materials	80,769.57
	MOOE	Utility Expenses	70,014.24
	MOOE	Transportation and Delivery Expenses	50,000.00
Total			6,498,000.00
DEFICIENT ITEMS (TO):			
General Administration and Support	PS	Collective Negotiation Agreement Incentive	1,210,165.25
Support to Operations	PS	Collective Negotiation Agreement Incentive	86,351.40
Operations			
MFO1 - Higher Education Program	PS	Collective Negotiation Agreement Incentive	3,804,625.04
MFO2 - Research Program	PS	Collective Negotiation Agreement Incentive	1,196,074.50
MFO3 - Technical Advisory Extension Program	PS	Collective Negotiation Agreement Incentive	200,783.81
Total			6,498,000.00


Prepared by:


ELSIE P. ANDRES
 Budget Officer

Recommending Approval:


DANILO T. BUEN, MBA
 Director for Finance Management Services

Approved:


EDUARDO T. BAGTANG, CPA, DBM
 SUC President III