


Department: **State Universities and Colleges**
 Agency: **KALINGA STATE UNIVERSITY**
 Address: **Bulanao, Tabuk City, Kalinga**

MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0001
November 17, 2021

Funding Source: **Regular Agency Fund - Specific Budget of National Government Agencies**
 Legal Basis: **RA 11518, NBC No. 583 & BC 2021-3**
 Purpose: **Grant of Collective Negotiation Agreement Incentive for FY 2021**

PROGRAMS/PROJECTS/ ACTIVITIES	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
SOURCE ITEMS (FROM):			
General Administration and Support	MOOE	Traveling Expenses	750,000.00
	MOOE	Utility Expenses	450,000.00
	MOOE	Communication Expenses	1,647,653.00
	MOOE	Transportation and Delivery Expenses	38,847.00
Operations			
MFO1 - Higher Education Program	MOOE	Traveling Expenses	1,000,000.00
	MOOE	Utility Expenses	750,000.00
	MOOE	Communication Expenses	750,000.00
	MOOE	Transportation and Delivery Expenses	46,500.00
MFO2 - Research Program			
	MOOE	Traveling Expenses	900,000.00
	MOOE	Transportation and Delivery Expenses	94,500.00
MFO3 - Technical Advisory Extension Program			
	MOOE	Traveling Expenses	500,000.00
	MOOE	Transportation and Delivery Expenses	67,500.00
Total			6,995,000.00
DEFICIENT ITEMS (TO):			
General Administration and Support	PS	Collective Negotiation Agreement Incentive	2,886,500.00
Operations			
MFO1 - Higher Education Program	PS	Collective Negotiation Agreement Incentive	2,546,500.00
MFO2 - Research Program	PS	Collective Negotiation Agreement Incentive	994,500.00
MFO3 - Technical Advisory Extension Program	PS	Collective Negotiation Agreement Incentive	567,500.00
Total			6,995,000.00

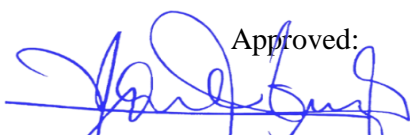
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