

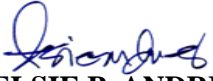
Department: **State Universities and Colleges**
 Agency: **KALINGA STATE UNIVERSITY**
 Address: **Bulanao, Tabuk City, Kalinga**

MODIFICATION ADVICE FORM (MAF) NO. 2022-10-0001
October 26, 2022

Funding Source: **Regular Agency Fund - Specific Budget of National Government Agencies**
 Legal Basis: **RA 11639, NBC No. 587 & BC 2022-3**
 Purpose: **Grant of Collective Negotiation Agreement Incentive for FY 2022**

PROGRAMS/PROJECTS/ ACTIVITIES	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
SOURCE ITEMS (FROM):			
General Administration and Support	MOOE	Traveling Expenses	31,000.00
	MOOE	Supplies and Materials Expenses	80,000.00
	MOOE	Utility Expenses	620,000.00
	MOOE	Communication Expenses	1,580,000.00
Operations			
MFO1 - Higher Education Program	MOOE	Traveling Expenses	319,000.00
	MOOE	Supplies and Materials Expenses	440,000.00
	MOOE	Utility Expenses	620,000.00
	MOOE	Communication Expenses	270,000.00
MFO2 - Research Program	MOOE	Traveling Expenses	304,000.00
	MOOE	Supplies and Materials Expenses	856,000.00
	MOOE	Utility Expenses	450,000.00
	MOOE	Communication Expenses	420,000.00
MFO3 - Technical Advisory Extension Program	MOOE	Traveling Expenses	246,000.00
	MOOE	Supplies and Materials Expenses	834,000.00
	MOOE	Communication Expenses	60,000.00
Total			7,130,000.00
DEFICIENT ITEMS (TO):			
General Administration and Support	PS	Collective Negotiation Agreement Incentive	2,311,000.00
Operations			
MFO1 - Higher Education Program	PS	Collective Negotiation Agreement Incentive	1,649,000.00
MFO2 - Research Program	PS	Collective Negotiation Agreement Incentive	2,030,000.00
MFO3 - Technical Advisory Extension Program	PS	Collective Negotiation Agreement Incentive	1,140,000.00
Total			7,130,000.00

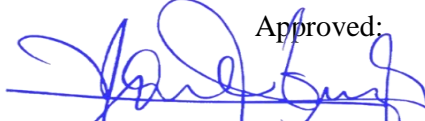
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