


Department: **State Universities and Colleges**  
 Agency: **KALINGA STATE UNIVERSITY**  
 Address: **Bulanao, Tabuk City, Kalinga**

**MODIFICATION ADVICE FORM (MAF) NO. 2023-12-0001**  
**December 1, 2023**

Funding Source: **Regular Agency Fund - Specific Budget of National Government Agencies**  
 Legal Basis: **Budget Circular 2023-1, November 10, 2023**  
**RA 11936 (Section 81 of the General Provisions)**  
 Purpose: **Grant of Collective Negotiation Agreement Incentive for FY 2023**

<b>PROGRAMS/PROJECTS/ ACTIVITIES</b>	<b>ALLOTMENT CLASS</b>	<b>OBJECT OF EXPENDITURES</b>	<b>AMOUNT</b>
<b>SOURCE ITEMS (FROM):</b>			
General Administration and Support	MOOE	Communication Expenses	2,000,000.00
	MOOE	Advertising Expenses	33,850.00
	MOOE	Printing and Publication Expenses	54,319.00
	MOOE	Subscription Expenses	4,500.00
<b>Operations</b>			
Higher Education Program	MOOE	Communication Expenses	500,000.00
	MOOE	Advertising Expenses	41,180.00
	MOOE	Subscription Expenses	50,811.00
<b>Research Program</b>			
	MOOE	Communication Expenses	500,000.00
	MOOE	Advertising Expenses	85,030.00
	MOOE	Printing and Publication Expenses	3,652.00
	MOOE	Subscription Expenses	178,795.33
<b>Technical Advisory Extension Program</b>			
	MOOE	Printing and Publication Expenses	28,065.00
	MOOE	Subscription Expenses	85,984.00
<b>Total</b>			<b>3,566,186.33</b>
<b>DEFICIENT ITEMS (TO):</b>			
General Administration and Support	PS	Collective Negotiation Agreement Incentive	2,092,669.00
<b>Operations</b>			
Higher Education Program	PS	Collective Negotiation Agreement Incentive	591,991.00
Research Program	PS	Collective Negotiation Agreement Incentive	767,477.33
Technical Advisory Extension Program	PS	Collective Negotiation Agreement Incentive	114,049.00
<b>Total</b>			<b>3,566,186.33</b>

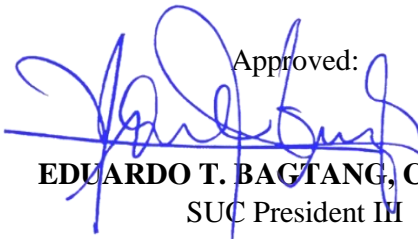
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