

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2022

Department :State Universities and Colleges (SUCs)  
Agency :Kalinga State University  
Operating Unit :<not applicable>  
Organization Code :08 019 0000000  
Funding Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20	21=(5-10)	22=(10-15)	23	24
<b>I. Agency Specific Budget</b>		368,309,000.00	0.00	368,309,000.00	273,118,000.00	0.00	0.00	0.00	273,118,000.00	43,100,684.95	0.00	0.00	0.00	43,100,684.95	43,100,684.95	0.00	0.00	0.00	43,100,684.95	95,191,000.00	230,017,315.05	0.00	0.00
General Administration and Support	1000000000000000	117,498,000.00	0.00	117,498,000.00	82,457,000.00	0.00	0.00	0.00	82,457,000.00	8,356,241.63	0.00	0.00	0.00	8,356,241.63	8,356,241.63	0.00	0.00	0.00	8,356,241.63	35,041,000.00	74,100,758.37	0.00	0.00
General Management and Supervision	100000100001000	46,728,000.00	0.00	46,728,000.00	46,728,000.00	0.00	0.00	0.00	46,728,000.00	8,276,305.69	0.00	0.00	0.00	8,276,305.69	8,276,305.69	0.00	0.00	0.00	8,276,305.69	0.00	38,451,694.31	0.00	0.00
PS		32,324,000.00	0.00	32,324,000.00	32,324,000.00	0.00	0.00	0.00	32,324,000.00	6,284,949.78	0.00	0.00	0.00	6,284,949.78	6,284,949.78	0.00	0.00	0.00	6,284,949.78	0.00	26,039,050.22	0.00	0.00
MOOE		14,404,000.00	0.00	14,404,000.00	14,404,000.00	0.00	0.00	0.00	14,404,000.00	1,991,355.91	0.00	0.00	0.00	1,991,355.91	1,991,355.91	0.00	0.00	0.00	1,991,355.91	0.00	12,412,644.09	0.00	0.00
Administration of Personnel Benefits	100000100002000	37,848,000.00	0.00	37,848,000.00	2,807,000.00	0.00	0.00	0.00	2,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,041,000.00	2,807,000.00	0.00	0.00
PS		37,848,000.00	0.00	37,848,000.00	2,807,000.00	0.00	0.00	0.00	2,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,041,000.00	2,807,000.00	0.00	0.00
Projects		32,922,000.00	0.00	32,922,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	0.00	32,842,064.06	0.00	0.00
Locally-Funded Project(s)		32,922,000.00	0.00	32,922,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	0.00	32,842,064.06	0.00	0.00
Livestock R & D - Native Animals Nucleus Herd Center (Native Pig, Poultry (Layer & Broiler))	100000200029000	32,922,000.00	0.00	32,922,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	0.00	32,842,064.06	0.00	0.00
CO		32,922,000.00	0.00	32,922,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	0.00	32,842,064.06	0.00	0.00
Sub-Total, General Administration and Support		117,498,000.00	0.00	117,498,000.00	82,457,000.00	0.00	0.00	0.00	82,457,000.00	8,356,241.63	0.00	0.00	0.00	8,356,241.63	8,356,241.63	0.00	0.00	0.00	8,356,241.63	35,041,000.00	74,100,758.37	0.00	0.00
PS		70,172,000.00	0.00	70,172,000.00	35,131,000.00	0.00	0.00	0.00	35,131,000.00	6,284,949.78	0.00	0.00	0.00	6,284,949.78	6,284,949.78	0.00	0.00	0.00	6,284,949.78	35,041,000.00	28,846,050.22	0.00	0.00
MOOE		14,404,000.00	0.00	14,404,000.00	14,404,000.00	0.00	0.00	0.00	14,404,000.00	1,991,355.91	0.00	0.00	0.00	1,991,355.91	1,991,355.91	0.00	0.00	0.00	1,991,355.91	0.00	12,412,644.09	0.00	0.00
CO		32,922,000.00	0.00	32,922,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	0.00	32,842,064.06	0.00	0.00
Support to Operations	2000000000000000	913,000.00	0.00	913,000.00	913,000.00	0.00	0.00	0.00	913,000.00	90,719.36	0.00	0.00	0.00	90,719.36	90,719.36	0.00	0.00	0.00	90,719.36	0.00	822,280.64	0.00	0.00
Auxiliary Services	200000100001000	913,000.00	0.00	913,000.00	913,000.00	0.00	0.00	0.00	913,000.00	90,719.36	0.00	0.00	0.00	90,719.36	90,719.36	0.00	0.00	0.00	90,719.36	0.00	822,280.64	0.00	0.00
MOOE		913,000.00	0.00	913,000.00	913,000.00	0.00	0.00	0.00	913,000.00	90,719.36	0.00	0.00	0.00	90,719.36	90,719.36	0.00	0.00	0.00	90,719.36	0.00	822,280.64	0.00	0.00
Sub-Total, Support to Operations		913,000.00	0.00	913,000.00	913,000.00	0.00	0.00	0.00	913,000.00	90,719.36	0.00	0.00	0.00	90,719.36	90,719.36	0.00	0.00	0.00	90,719.36	0.00	822,280.64	0.00	0.00
MOOE		913,000.00	0.00	913,000.00	913,000.00	0.00	0.00	0.00	913,000.00	90,719.36	0.00	0.00	0.00	90,719.36	90,719.36	0.00	0.00	0.00	90,719.36	0.00	822,280.64	0.00	0.00
Operations	3000000000000000	249,898,000.00	0.00	249,898,000.00	189,748,000.00	0.00	0.00	0.00	189,748,000.00	34,653,723.96	0.00	0.00	0.00	34,653,723.96	34,653,723.96	0.00	0.00	0.00	34,653,723.96	60,150,000.00	155,094,276.04	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		233,706,000.00	0.00	233,706,000.00	173,556,000.00	0.00	0.00	0.00	173,556,000.00	34,262,763.48	0.00	0.00	0.00	34,262,763.48	34,262,763.48	0.00	0.00	0.00	34,262,763.48	60,150,000.00	139,293,236.52	0.00	0.00
HIGHER EDUCATION PROGRAM		233,706,000.00	0.00	233,706,000.00	173,556,000.00	0.00	0.00	0.00	173,556,000.00	34,262,763.48	0.00	0.00	0.00	34,262,763.48	34,262,763.48	0.00	0.00	0.00	34,262,763.48	60,150,000.00	139,293,236.52	0.00	0.00
Provision of Higher Education Services	310100100002000	233,706,000.00	0.00	233,706,000.00	173,556,000.00	0.00	0.00	0.00	173,556,000.00	34,262,763.48	0.00	0.00	0.00	34,262,763.48	34,262,763.48	0.00	0.00	0.00	34,262,763.48	60,150,000.00	139,293,236.52	0.00	0.00
PS		158,056,000.00	0.00	158,056,000.00	158,056,000.00	0.00	0.00	0.00	158,056,000.00	31,803,001.62	0.00	0.00	0.00	31,803,001.62	31,803,001.62	0.00	0.00	0.00	31,803,001.62	0.00	126,252,998.38	0.00	0.00
MOOE		15,500,000.00	0.00	15,500,000.00	15,500,000.00	0.00	0.00	0.00	15,500,000.00	2,459,761.86	0.00	0.00	0.00	2,459,761.86	2,459,761.86	0.00	0.00	0.00	2,459,761.86	0.00	13,040,238.14	0.00	0.00
Projects		60,150,000.00	0.00	60,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,150,000.00	0.00	0.00	0.00
Locally-Funded Project(s)		60,150,000.00	0.00	60,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,150,000.00	0.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Conduct of Activities for Sports and Culture Development	310100200008000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	310100200010000	11,600,000.00	0.00	11,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,600,000.00	0.00	0.00	0.00
MOOE		4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00
CO		7,100,000.00	0.00	7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100,000.00	0.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200011000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
MOOE		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
Student Assistance Program	310100200012000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
Free Higher Education	310100200013000	44,200,000.00	0.00	44,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,200,000.00	0.00	0.00	0.00
MOOE		44,200,000.00	0.00	44,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,200,000.00	0.00	0.00	0.00
Increase in Carrying Capacity of Nursing and Allied Health Programs	310100200014000	1,350,000.00	0.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00
PS		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
CO		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		7,845,000.00	0.00	7,845,000.00	7,845,000.00	0.00	0.00	0.00	7,845,000.00	251,415.51	0.00	0.00	0.00	251,415.51	251,415.51	0.00	0.00	0.00	251,415.51	0.00	7,593,584.49	0.00	0.00	0.00
RESEARCH PROGRAM		7,845,000.00	0.00	7,845,000.00	7,845,000.00	0.00	0.00	0.00	7,845,000.00	251,415.51	0.00	0.00	0.00	251,415.51	251,415.51	0.00	0.00	0.00	251,415.51	0.00	7,593,584.49	0.00	0.00	0.00
Conduct of Research Services	320200100001000	7,845,000.00	0.00	7,845,000.00	7,845,000.00	0.00	0.00	0.00	7,845,000.00	251,415.51	0.00	0.00	0.00	251,415.51	251,415.51	0.00	0.00	0.00	251,415.51	0.00	7,593,584.49	0.00	0.00	0.00
MOOE		7,845,000.00	0.00	7,845,000.00	7,845,000.00	0.00	0.00	0.00	7,845,000.00	251,415.51	0.00	0.00	0.00	251,415.51	251,415.51	0.00	0.00	0.00	251,415.51	0.00	7,593,584.49	0.00	0.00	0.00
OO : Community engagement increased		8,347,000.00	0.00	8,347,000.00	8,347,000.00	0.00	0.00	0.00	8,347,000.00	139,544.97	0.00	0.00	0.00	139,544.97	139,544.97	0.00	0.00	0.00	139,544.97	0.00	8,207,455.03	0.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		8,347,000.00	0.00	8,347,000.00	8,347,000.00	0.00	0.00	0.00	8,347,000.00	139,544.97	0.00	0.00	0.00	139,544.97	139,544.97	0.00	0.00	0.00	139,544.97	0.00	8,207,455.03	0.00	0.00	0.00
Provision of Extension Services	330100100001000	8,347,000.00	0.00	8,347,000.00	8,347,000.00	0.00	0.00	0.00	8,347,000.00	139,544.97	0.00	0.00	0.00	139,544.97	139,544.97	0.00	0.00	0.00	139,544.97	0.00	8,207,455.03	0.00	0.00	0.00
MOOE		8,347,000.00	0.00	8,347,000.00	8,347,000.00	0.00	0.00	0.00	8,347,000.00	139,544.97	0.00	0.00	0.00	139,544.97	139,544.97	0.00	0.00	0.00	139,544.97	0.00	8,207,455.03	0.00	0.00	0.00
Sub-Total, Operations		249,898,000.00	0.00	249,898,000.00	189,748,000.00	0.00	0.00	0.00	189,748,000.00	34,653,723.96	0.00	0.00	0.00	34,653,723.96	34,653,723.96	0.00	0.00	0.00	34,653,723.96	60,150,000.00	155,094,276.04	0.00	0.00	0.00
PS		158,406,000.00	0.00	158,406,000.00	158,056,000.00	0.00	0.00	0.00	158,056,000.00	31,803,001.62	0.00	0.00	0.00	31,803,001.62	31,803,001.62	0.00	0.00	0.00	31,803,001.62	350,000.00	126,252,998.38	0.00	0.00	0.00
MOOE		83,892,000.00	0.00	83,892,000.00	31,692,000.00	0.00	0.00	0.00	31,692,000.00	2,850,722.34	0.00	0.00	0.00	2,850,722.34	2,850,722.34	0.00	0.00	0.00	2,850,722.34	52,200,000.00	28,841,277.66	0.00	0.00	0.00
CO		7,600,000.00	0.00	7,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600,000.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency-Specific		368,309,000.00	0.00	368,309,000.00	273,118,000.00	0.00	0.00	0.00	273,118,000.00	43,100,684.95	0.00	0.00	0.00	43,100,684.95	43,100,684.95	0.00	0.00	0.00	43,100,684.95	95,191,000.00	230,017,315.05	0.00	0.00	0.00
PS		228,578,000.00	0.00	228,578,000.00	193,187,000.00	0.00	0.00	0.00	193,187,000.00	38,087,951.40	0.00	0.00	0.00	38,087,951.40	38,087,951.40	0.00	0.00	0.00	38,087,951.40	35,391,000.00	155,099,048.60	0.00	0.00	0.00
MOOE		99,209,000.00	0.00	99,209,000.00	47,009,000.00	0.00	0.00	0.00	47,009,000.00	4,932,797.61	0.00	0.00	0.00	4,932,797.61	4,932,797.61	0.00	0.00	0.00	4,932,797.61	52,200,000.00	42,076,202.39	0.00	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2022

Department :State Universities and Colleges (SUCs)  
Agency :Kalinga State University  
Operating Unit :<not applicable>  
Organization Code :08 019 0000000  
Funding Cluster :01 - Regular Agency Fund

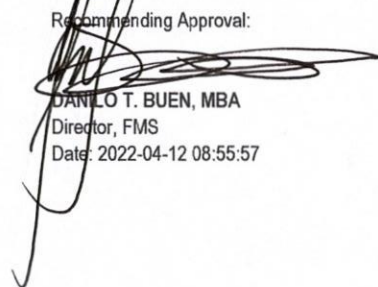
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

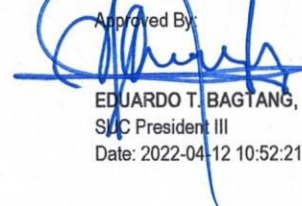
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20	21=(5-10)	22=(10-15)	23	24
CO		40,522,000.00	0.00	40,522,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	7,600,000.00	32,842,064.06	0.00	0.00
<b>II. Automatic Appropriations</b>																							
<b>Retirement and Life Insurance Premiums</b>																							
PS		16,825,000.00	0.00	16,825,000.00	16,825,000.00	0.00	0.00	0.00	16,825,000.00	4,253,284.01	0.00	0.00	0.00	4,253,284.01	4,253,284.01	0.00	0.00	0.00	4,253,284.01	0.00	12,571,715.99	0.00	0.00
PS		16,825,000.00	0.00	16,825,000.00	16,825,000.00	0.00	0.00	0.00	16,825,000.00	4,253,284.01	0.00	0.00	0.00	4,253,284.01	4,253,284.01	0.00	0.00	0.00	4,253,284.01	0.00	12,571,715.99	0.00	0.00
<b>Sub-Total, II. Automatic Appropriations</b>																							
PS		16,825,000.00	0.00	16,825,000.00	16,825,000.00	0.00	0.00	0.00	16,825,000.00	4,253,284.01	0.00	0.00	0.00	4,253,284.01	4,253,284.01	0.00	0.00	0.00	4,253,284.01	0.00	12,571,715.99	0.00	0.00
PS		16,825,000.00	0.00	16,825,000.00	16,825,000.00	0.00	0.00	0.00	16,825,000.00	4,253,284.01	0.00	0.00	0.00	4,253,284.01	4,253,284.01	0.00	0.00	0.00	4,253,284.01	0.00	12,571,715.99	0.00	0.00
GRAND TOTAL		385,134,000.00	0.00	385,134,000.00	289,943,000.00	0.00	0.00	0.00	289,943,000.00	47,353,968.96	0.00	0.00	0.00	47,353,968.96	47,353,968.96	0.00	0.00	0.00	47,353,968.96	95,191,000.00	242,589,031.04	0.00	0.00
PS		245,403,000.00	0.00	245,403,000.00	210,012,000.00	0.00	0.00	0.00	210,012,000.00	42,341,235.41	0.00	0.00	0.00	42,341,235.41	42,341,235.41	0.00	0.00	0.00	42,341,235.41	35,391,000.00	167,670,764.59	0.00	0.00
MOOE		99,209,000.00	0.00	99,209,000.00	47,009,000.00	0.00	0.00	0.00	47,009,000.00	4,932,797.61	0.00	0.00	0.00	4,932,797.61	4,932,797.61	0.00	0.00	0.00	4,932,797.61	52,200,000.00	42,076,202.39	0.00	0.00
CO		40,522,000.00	0.00	40,522,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	79,935.94	0.00	0.00	0.00	79,935.94	79,935.94	0.00	0.00	0.00	79,935.94	7,600,000.00	32,842,064.06	0.00	0.00
Recapitulation by OO:																							
<b>I. Agency Specific Budget</b>		249,898,000.00	0.00	249,898,000.00	189,748,000.00	0.00	0.00	0.00	189,748,000.00	34,653,723.96	0.00	0.00	0.00	34,653,723.96	34,653,723.96	0.00	0.00	0.00	34,653,723.96	60,150,000.00	155,094,276.04	0.00	0.00
HIGHER EDUCATION PROGRAM		233,706,000.00	0.00	233,706,000.00	173,556,000.00	0.00	0.00	0.00	173,556,000.00	34,262,763.48	0.00	0.00	0.00	34,262,763.48	34,262,763.48	0.00	0.00	0.00	34,262,763.48	60,150,000.00	139,293,236.52	0.00	0.00
RESEARCH PROGRAM		7,845,000.00	0.00	7,845,000.00	7,845,000.00	0.00	0.00	0.00	7,845,000.00	251,415.51	0.00	0.00	0.00	251,415.51	251,415.51	0.00	0.00	0.00	251,415.51	0.00	7,593,584.49	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		8,347,000.00	0.00	8,347,000.00	8,347,000.00	0.00	0.00	0.00	8,347,000.00	139,544.97	0.00	0.00	0.00	139,544.97	139,544.97	0.00	0.00	0.00	139,544.97	0.00	8,207,455.03	0.00	0.00

Certified Correct:  
  
ELSIE P. ANDRES  
Budget Officer  
Date: 2022-04-12 08:44:33

Certified Correct:  
  
ARNOLD A. TANDING, CPA, MBA  
Accountant III  
Date: 2022-04-12 08:44:33

Recommending Approval:  
  
DANILO T. BUEN, MBA  
Director, FMS  
Date: 2022-04-12 08:55:57

Approved By:  
  
EDUARDO T. BAGTANG, CPA, DBM  
SUC President III  
Date: 2022-04-12 10:52:21