

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: KALINGA STATE UNIVERSITY
 Region: II (Region II is the nearest PS-DBM Depot f
 Address: KSU MAIN CAMPUS, NATIONAL HIGHWAY, PUROK 6, BULANAO, TABUK CITY 3800, KALINGA, PHILIPPINES

Agency Account Code: Z390
 Organization Type: STATE UNIVERSITIES AND COLLEGES

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Pesticides or Pest Repellents																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	21	10	15	46	6,410.56	10	18	7	35	4,877.60	20	9	14	43	5,992.48	12	8	9	29	4,041.44	153.00	139.36	21,322.08	
Solvents																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	45	12	14	71	3,123.43	22	10	16	48	2,111.62	33	20	8	61	2,683.51	17	5	9	31	1,363.75	211.00	43.992	9,282.31	
Color Compounds and Dispersions																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	9		1	10	246.27	6		14	20	492.54	1	4		5	123.14				0	0.00	35.00	24.6272	861.95	
Films																											
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	7			7	5,160.65	3		1	4	2,948.94		4		4	2,948.94	2			2	1,474.47	17.00	737.2352	12,533.00	
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00	
Paper Materials and Products																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.7792	0.00	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1			1	682.24				0	0.00				0	0.00				0	0.00	1.00	682.24	682.24	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	2	5	2	9	5,371.24	3	2	5	10	5,968.04		5	2	7	4,177.63	5	1	1	7	4,177.63	33.00	596.804	19,694.53	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1034.8	0.00	
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.696	0.00	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	21	1	1	23	741.04	6		1	7	225.53	12	4	1	17	547.73	7	1	1	9	289.97	56.00	32.2192	1,804.28	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	7	3	8	18	1,009.01	5	9	3	17	952.95	11	3	3	17	952.95	11	3	5	19	1,065.06	71.00	56.056	3,979.98	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	14	6	8	28	1,161.89	6	5	4	15	622.44	11	8	5	24	995.90	5	3	3	11	456.46	78.00	41.496	3,236.69	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.0432	0.00	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	169	28	50	247	32,695.69	81	59	71	211	27,930.32	100	49	39	188	24,885.79	65	29	16	110	14,560.83	756.00	132.3712	100,072.63	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	193	36	76	305	47,199.36	82	50	139	271	41,937.79	147	70	123	340	52,615.68	79	16	20	115	17,796.48	1,031.00	154.752	159,549.31	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	62	14	13	89	10,191.78	16	28	16	60	6,870.86	45	18	16	79	9,046.64	13	16	43	72	8,245.04	300.00	114.5144	34,354.32	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	73	11	15	99	12,867.94	28	33	14	75	9,748.44	61	33	16	110	14,297.71	17	13	38	68	8,838.59	352.00	129.9792	45,752.68	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.3472	0.00	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream			2	2	192.40				0	0.00				0	0.00				0	0.00	2.00	96.2	192.40	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00			10	10	487.76				0	0.00				0	0.00	10.00	48.776	487.76	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	40	11	4	55	3,889.60	11	6	8	25	1,768.00	21	6	4	31	2,192.32	8	2	5	15	1,060.80	126.00	70.72	8,910.72	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	28	2	2	32	3,261.44	2		2	4	407.68	3	2	1	6	611.52			2	2	203.84	44.00	101.92	4,484.48	
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	11		2	13	850.41	4	2	2	8	523.33	9	1	3	13	850.41	3	1		4	261.66	38.00	65.416	2,485.81	
Batteries and Cells and Accessories																											
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	19	1	2	22	434.03	1	2	1	4	78.92	7	1	2	10	197.29	1	2	1	4	78.92	40.00	19.7288	789.15	
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	1		1	2	39.00		1	2	3	58.50	1		1	2	39.00		1		1	19.50	8.00	19.5	156.00	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4	0.00	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	19	12	7	38	1,817.13	13	3	19	35	1,673.67	13	12	8	33	1,578.03	2	3	2	7	334.73	113.00	47.8192	5,403.57	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	6	1		7	144.73				0	0.00				0	0.00				0	0.00	7.00	20.6752	144.73	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	9	3	1	13	260.67		1		1	20.05	1	5	1	7	140.36				0	0.00	21.00	20.0512	421.08	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	7			7	127.40				0	0.00				0	0.00				0	0.00	7.00	18.2	127.40	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	31	9	7	47	2,590.64	5	6	2	13	716.56	24	14	1	39	2,149.68				0	0.00	99.00	55.12	5,456.88	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	22	7	4	33	3,517.80	7	1	2	10	1,066.00	12	17	1	30	3,198.00	5	1	5	11	1,172.60	84.00	106.6	8,954.40	

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38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	9	5	5	19	345.80	2	7	2	11	200.20	16	5	1	22	400.40		2		2	36.40	54.00	18.2	982.80	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	28	9	9	46	418.60	44	9	12	65	591.50	28	45	5	78	709.80	10	3	4	17	154.70	206.00	9.1	1,874.60	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	38	5	4	47	855.40	6	2	19	27	491.40	22	11	11	44	800.80	9	1	2	12	218.40	130.00	18.2	2,366.00	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00						0	0.00			0	0.00			0	0.00	0.00	50.96	0.00	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	10			10	11,928.80					0	0.00		6	6	7,157.28				0	0.00	16.00	1192.88	19,086.08	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	5	6	2	13	13,083.03	3				3	3,019.16	1			1	1,006.39				0	0.00	17.00	1006.3872	17,108.58
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	669.656	0.00
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00					0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00					0	0.00				0	0.00				0	0.00	0.00	72.488	0.00
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2	1		3	46.43	1	1	1	3	46.43	1			1	15.48	1			1	15.48	8.00	15.4752	123.80	
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	18	11	14	43	3,700.58	9	12	9	30	2,581.80	15	5	9	29	2,495.74	8	8	6	22	1,893.32	124.00	86.06	10,671.44	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	2	1		3	390.00	1	1	2	4	520.00		1		1	130.00				0	0.00	8.00	130	1,040.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	15	3	2	20	611.52	2		3	5	152.88	9		2	11	336.34	4			4	122.30	40.00	30.576	1,223.04	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	9	4	6	19	790.40	7	6	7	20	832.00	7	6	5	18	748.80	6	5	6	17	707.20	74.00	41.6	3,078.40	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00			1	1	23.92				0	0.00				0	0.00	1.00	23.92	23.92	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	1	4	1	6	48.05	4	1	4	9	72.07	1	4	1	6	48.05	4	1	4	9	72.07	30.00	8.008	240.24	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	15	6	10	31	1,160.32	2	6	2	10	374.30	15	6	7	28	1,048.03	4	4	2	10	374.30	79.00	37.4296	2,956.94	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00					0	0.00			0	0.00				0	0.00	0.00	122.98	0.00	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	9		1	10	248.35				1	1	24.84	1		1	2	49.67				0	0.00	13.00	24.8352	322.86
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	42	18	34	94	25,319.84	24	11	17	52	14,006.72	23	27	75	125	33,670.00	8	28	19	55	14,814.80	326.00	269.36	87,811.36	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00					0	0.00			0	0.00				0	0.00	0.00	87.36	0.00	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00					0	0.00			0	0.00				0	0.00	0.00	1911	0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	9	4	2	15	2,184.00	1	2	1	4	582.40	4			4	582.40			5	5	728.00	28.00	145.6	4,076.80	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	12	6	4	22	2,425.28		5	1	6	661.44	4			1	5	551.20				0	0.00	33.00	110.24	3,637.92
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00					0	0.00			0	0.00				0	0.00	0.00	49.6912	0.00	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00					0	0.00			0	0.00				0	0.00	0.00	102.96	0.00	
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll				0	0.00					0	0.00			0	0.00				0	0.00	0.00	139.88	0.00	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00					0	0.00			1	1	23.59			1	1	23.59	2.00	23.5872	47.17

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Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39208	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	9	4	1	14	38,147.20				0	0.00				0	0.00				0	0.00	14.00	2724.8	38,147.20
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	2	5		7	1,936.48				0	0.00	1			1	276.64				0	0.00	8.00	276.64	2,213.12
71	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35916.4	0.00
72	43211708-MO-001	MOUSE, optical, USB connection type	unit	1			1	134.99				0	0.00				0	0.00				0	0.00	1.00	134.992	134.99
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																										
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	56	2	4	62	1,592.01	56	4	2	62	1,592.01	56	4	12	72	1,848.79	8	2	8	18	462.20	214.00	25.6776	5,495.01
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	5			5	37.86	4			4	30.28	2			2	15.14				0	0.00	11.00	7.5712	83.28
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	5	1	1	7	93.77	2		1	3	40.19	2		1	3	40.19			1	1	13.40	14.00	13.3952	187.53
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	8	1	1	10	205.50	15	1	1	17	349.36	4			4	82.20				0	0.00	31.00	20.5504	637.06
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	9			9	355.68	2	3		5	197.60	3			3	118.56				0	0.00	17.00	39.52	671.84
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	79	24	65	168	2,949.27	17	20	19	56	983.09	71	16	15	102	1,790.63	12	15	10	37	649.54	363.00	17.5552	6,372.54
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	68			23	6,350.34	10	12	16	38	2,651.79	8	31		39	2,721.58	1	1		2	139.57	170.00	69.784	11,863.28
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	2			2	816.28				0	0.00				0	0.00				0	0.00	2.00	408.1376	816.28
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	8			8	3,937.38				0	0.00				0	0.00				0	0.00	7.60	518.076	3,937.38
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	6			6	4,430.40				0	0.00			1	1	738.40				0	0.00	7.00	738.4	5,168.80
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00
88	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	5		1	6	1,971.84				0	0.00				0	0.00				0	0.00	6.00	328.64	1,971.84
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.8	0.00
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	13	12	5	30	333.22	2	4		6	66.64	4	2	30	36	399.86	2		1	3	33.32	75.00	11.1072	833.04
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	57	17	30	104	8,207.18	19	17	28	64	5,050.57	40	27	10	77	6,076.47	17	9	6	32	2,525.29	277.00	78.9152	21,859.51
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.6056	0.00
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	2			2	506.58				0	0.00				0	0.00				0	0.00	2.00	253.292	506.58
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	6			6	1,747.20	1		1	2	582.40				0	0.00	1			1	291.20	9.00	291.2	2,620.80
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00			15	15	3,205.80				0	0.00	15.00	213.72	3,205.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00							0	0.00					0	0.00	0.00	746.72	0.00		
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	21			21	4,564.56	2						2	434.72	2				2	434.72	27.00	217.36	5,868.72		
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	35			35	9,787.23							0	0.00	35				0	0.00	70.00	279.6352	19,574.46		
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	35	8	5	48	2,490.01	7	6	2	15	778.13	24	4						4	4	207.50	95.00	51.8752	4,928.14	
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	20			20	832.00				3	3	124.80			0	0.00				0	0.00	23.00	41.6	956.80	
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	12		10	22	819.10	4	2	5	11	409.55	1	7	2	10	372.32			1	1	37.23	44.00	37.232	1,638.21	
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	193	110	143	446	4,596.65	169	14	243	426	4,390.53	62	273	65	400	4,122.56	73	14	68	155	1,597.49	1,427.00	10.3064	14,707.23	
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	20			20	206.13									0	0.00				0	0.00	20.00	10.3064	206.13	
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00									0	0.00				0	0.00	0.00	10.3064	0.00	
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	153	11	6	170	1,640.70	38	2	17	57	550.12	62	12	1	75	723.84	40	2	4	46	443.96	348.00	9.6512	3,358.62	
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	30			30	289.54	30								30	289.54	30			30	289.54	120.00	9.6512	1,158.14	
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00									0	0.00				0	0.00	0.00	9.6512	0.00	
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	44	16	16	76	454.48	11	11	19	41	245.18	26	22	12	60	358.80	7	4	7	18	107.64	195.00	5.98	1,166.10	
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	55	10	15	80	1,019.20	13	10	8	31	394.94	32	27	10	69	879.06	8	2	2	12	152.88	192.00	12.74	2,446.08	
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	93			93	1,933.43									93	1,933.43				0	0.00	186.00	20.7896	3,866.87	
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00									0	0.00				0	0.00	0.00	201.6352	0.00	
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	4			4	386.88	1								1	96.72	1			1	96.72	7.00	96.72	677.04	
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	9		2	11	304.30	1		1	2	55.33				0	0.00				0	0.00	13.00	27.664	359.63	
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	8	5		13	153.05				1	1	11.77	5		1	6	70.64	1			1	11.77	21.00	11.7728	247.23
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	19	5	4	28	767.31	3	2	10	15	411.06	5	4	3	12	328.85	1				1	27.40	56.00	27.404	1,534.62
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1			1	478.38									1	1	478.38				0	0.00	2.00	478.3792	956.76
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	18			18	3,369.60	1									1	187.20				0	0.00	19.00	187.2	3,556.80
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	18	2		20	2,639.10															0	0.00	26.00	131.9552	3,430.84
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	13	1	2	16	249.60	1		10	11	171.60	1	3	4	8	124.80				2	2	31.20	37.00	15.6	577.20
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	29	3	1	33	2,711.28	4	5	4	13	1,068.08	4	1	1	6	492.96					0	0.00	52.00	82.16	4,272.32
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	2			2	1,757.60	1		1	2	1,757.60					0	0.00				0	0.00	4.00	878.8	3,515.20
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	4			4	72.72										0	0.00				0	0.00	4.00	18.1792	72.72
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2			2	111.65										0	0.00				0	0.00	2.00	55.8272	111.65
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1			1	10,400.00										0	0.00				0	0.00	1.00	10400	10,400.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	3			3	405.60										0	0.00				0	0.00	3.00	135.2	405.60
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00										0	0.00				0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	8			8	64,704.64										0	0.00				0	0.00	8.00	8088.08	64,704.64
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1			1	5,699.20										0	0.00				0	0.00	1.00	5699.2	5,699.20

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
Printer or Facsimile or Photocopier Supplies																											
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864	0.00	
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00	
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00	
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754	0.00	
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780	0.00	
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	184	35	41	260	66,248.00	62	23	38	123	31,340.40	80	69	33	182	46,373.60	52	17	30	99	25,225.20	664.00	254.8	169,187.20	
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	139	20	22	181	46,118.80	39	18	27	84	21,403.20	48	43	23	114	29,047.20	33	9	10	52	13,249.60	431.00	254.8	109,818.80	
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	139	21	21	181	46,118.80	39	12	31	82	20,893.60	47	44	28	119	30,321.20	33	8	4	45	11,466.00	427.00	254.8	108,799.60	
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	140	17	23	180	45,864.00	38	11	24	73	18,600.40	51	45	26	122	31,085.60	35	6	9	50	12,740.00	425.00	254.8	108,290.00	
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00	
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00	
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00	
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00	
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016	0.00	
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650	0.00	
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00	
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00	
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00	
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00	
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.8	0.00	
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.8	0.00	
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.8	0.00	
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1872	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1300	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1300	0.00
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1300	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1554.8	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1175.2	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1180.4	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1180.4	0.00
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	339.04	0.00
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	339.04	0.00
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	339.04	0.00
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	339.04	0.00
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	366.08	0.00
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	249.6	0.00
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	249.6	0.00
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	249.6	0.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	403.832	0.00
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	403.832	0.00
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1277.7648	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1277.7648	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1277.7648	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart	5			5	8,685.09				0	0.00	5		5	8,685.09				0	0.00	10.00	1737.0184	17,370.18
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.6168	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	741.2808	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.752	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1820	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2615.6	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2941.952	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4288.544	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2857.92	0.00
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3312.4	0.00
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6791.2	0.00
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3179.28	0.00
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2386.8	0.00
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2854.8	0.00
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7690.8	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6754.8	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3868.8	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.8	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00							0	0.00					0	0.00	0.00	6962.8	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	8640.8504	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00							0	0.00					0	0.00	0.00	3241.7008	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00							0	0.00					0	0.00	0.00	3946.8	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00							0	0.00					0	0.00	0.00	10051.6	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	13156	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2901.6	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2943.2	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2943.2	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2943.2	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	7389.2	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	9474.4	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	9474.4	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	9474.4	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	0	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00							0	0.00					0	0.00	0.00	4440.8	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00							0	0.00					0	0.00	0.00	7441.2	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	5049.2	0.00
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	7472.4	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
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263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3164.72	0.00
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7482.8	0.00
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3972.8	0.00
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8874.32	0.00
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9630.4	0.00
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2641.6	0.00
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2912	0.00
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2444	0.00
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2787.2	0.00
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2745.6	0.00
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7124	0.00
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4617.6	0.00
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9464	0.00
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9204	0.00
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5064.8	0.00
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4357.6	0.00
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (47,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6069.44	0.00
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies																										
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28860	0.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18616	0.00
Flag or Accessories																										
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1			1	319.28			1						0	0.00				0	0.00	2.00	319.28	638.56
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144	0.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4992	0.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1			1	6,828.14						0	0.00					0	0.00	1.00	6828.1408	6,828.14		
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00						0	0.00					0	0.00	0.00	262.6	0.00		
293	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00						0	0.00					0	0.00	0.00	262.6	0.00		
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00						0	0.00					0	0.00	0.00	1326	0.00		
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00						0	0.00					0	0.00	0.00	1326	0.00		
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00						0	0.00					0	0.00	0.00	39.78	0.00		
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	6			6	254.28						0	0.00	1				1	42.38	0	0.00	7.00	42.38	296.66
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00						0	0.00					0	0.00	0.00	4.42	0.00		
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	257	40	61	358	12,390.81	28	41	41	110	3,807.23	88	61	59	208	7,199.13	19	14	21	54	1,869.00	730.00	34.6112	25,266.18
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	45	1	1	47	1,626.73	7	1	1	9	311.50	29	1	7	37	1,280.61	1	1	1	3	103.83	96.00	34.6112	3,322.68
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00					0	0.00				0	0.00			0	0.00	0.00	34.6112	0.00
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00						0	0.00					0	0.00	0.00	129.6672	0.00		
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
5	43232202-SFT-005	Content management software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
7	43232402-SFT-007	Development software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
10	43232701-SFT-010	Network applications software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
11	43232802-SFT-011	Network management software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
12	43232905-SFT-012	Networking software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
13	43233004-SFT-013	Operating environment software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
14	43233205-SFT-014	Security and protection software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
15	43233405-SFT-015	Utility and device driver software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
16	43233501-SFT-016	Information exchange software	license				0	0.00						0	0.00						0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00						0	0.00						0	0.00	0.00		0.00

Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00	
	25101503-VA101B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00	
	25101507-VA201A	<p>Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101507-VA201B	<p>Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
2	25101503-VA102A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline</p> <p>For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located</p>	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101503-VA102B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel</p> <p>For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located</p>	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101503-VA103A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5	25101503-VA105B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25101507-VA204A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25101507-VA204B Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

1	25101507-VB101A Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25101507-VB101B Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25101905-VB201A All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25101905-VB201B All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
2	25101505-VB301A Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25101505-VB301B Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00
	25181601-VB401A Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00								0	0.00					0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00							0	0.00					0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
1	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

D. For Patrol Operations

1	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
2	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00
	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00
2	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00						0	0.00						0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00							0	0.00						0	0.00	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00								0	0.00						0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00								0	0.00						0	0.00	0.00		0.00
3		Bulb, 18 watt	piece	2		2	300.00			2	2	300.00			0	0.00					0	0.00	4.00	150.00		600.00
4		Bulb, LED Light, 40 watts	piece			0	0.00			3	3	822.51			0	0.00					0	0.00	3.00	274.17		822.51
5		Bulb, Light Emitting Diode (LED),6W	piece	1	1	1	217.47	2	1	1	4	289.96	1	1	8	10	724.90	1	1	1	3	217.47	20.00	72.49		1,449.80
6		Light bulb (Light Emitting dio)	piece		20	20	1,628.60					0	0.00			0	0.00				0	0.00	20.00	81.43		1,628.60

Common Office Equipment

1	44111905-WB-N01	White Board				0	0.00								0	0.00						0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital				0	0.00								0	0.00						0	0.00	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
33	Glass cleaner, 1000ml/bottle	bottle	5		2	7	2,135.00			2	1	3	915.00	1		1	2	610.00	1		1	305.00	13.00	305	3,965.00	
34	Hand Sanitizer, 250 ml/bottle	bottle	5	2	5	12	2,000.04	2	3	3	8	1,333.36	3	3	3	9	1,500.03	2	2	3	7	1,166.69	36.00	166.67	6,000.12	
35	Insecticide, Multi-insect Killer, 500ml, water-based, odorless	can	7	3		10	1,360.00	1		3	4	544.00	2			2	272.00				0	0.00	16.00	136	2,176.00	
36	LIQUID DETERGENT SOAP(JOY) 800 ml	bottle	15			15	1,500.00					0	0.00	10			10	1,000.00				0	0.00	25.00	100	2,500.00
37	Liquid hand soap, 500 ml/bottle	bottle	14		1	15	2,700.00	3	1		4	720.00	6		1	7	1,260.00	4			4	720.00	30.00	180	5,400.00	
38	Liquid wax, 1000ml/bottle (for tile-floor)	bottle	2			2	300.00	2			2	300.00	1			1	150.00	1			1	150.00	6.00	150	900.00	
39	MOISTURIZER, Fingertip money counting	piece	1			1	45.00	1			1	45.00	1			1	45.00	1			1	45.00	4.00	45	180.00	
40	Mop Head with handle	piece	1			1	150.00				0	0.00	1			1	150.00				0	0.00	2.00	150	300.00	
41	Mop Head, Banded cotton, 1 1/4", color:white	piece	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150	300.00	
42	Muriatic acid, 500 ml	bottle	2			2	160.00		2		2	160.00			2	2	160.00				0	0.00	6.00	80	480.00	
43	Pail, 16 Liter capacity, Orocan	piece		5		5	750.00				0	0.00				0	0.00				0	0.00	5.00	150	750.00	
44	Pail, 20 Li., plastic	piece		7		7	1,050.00				0	0.00				0	0.00				0	0.00	7.00	150	1,050.00	
45	Pail, Plastic w/ cover	piece				0	0.00	20			20	1,900.00				0	0.00				0	0.00	20.00	95	1,900.00	
46	Pail, Rubberized, 16 liters cap.	piece	1			1	420.00				0	0.00				0	0.00				0	0.00	1.00	420	420.00	
47	Rags, all cotton	dozen	14			14	1,218.00				0	0.00				0	0.00				0	0.00	14.00	87	1,218.00	
48	SOFT BROOM, Kalinga Made	piece	27	12	2	41	10,250.00	4		13	17	4,250.00	15	5	2	22	5,500.00	5		2	7	1,750.00	87.00	250	21,750.00	
49	Tissue Paper, 6 roll/pack	pack	1			1	84.00				0	0.00	1			1	84.00				0	0.00	2.00	84	168.00	
50	Toilet Bowl Brush with stand, Plastic, 72cmx40cm	piece	3	5	5	13	2,275.00	2		3	5	875.00			2	2	350.00			2	2	350.00	22.00	175	3,850.00	
51	Toilet Bowl Brush, wooden handle	piece	1			1	85.00				0	0.00				0	0.00				0	0.00	1.00	85	85.00	
52	Toilet Bowl Cleaner, 500ml-1000ml	bottle	34	5	15	54	8,640.00	10	10	3	23	3,680.00	30	3	9	42	6,720.00	9	7	3	19	3,040.00	138.00	160	22,080.00	
53	Toilet brush with handle, Aluminum	piece			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250	500.00	
54	Toilet brush, wooden	piece	1			1	150.00				0	0.00		1		1	150.00				0	0.00	2.00	150	300.00	
55	TOILET CLEANER, 500ml, preferably Zim	bottle	10			10	416.00		10		10	416.00			10	10	416.00				0	0.00	30.00	41.6	1,248.00	
56	Toilet Deodorant Cake, (3pcs/pack)	pack	13	3	10	26	1,560.00	11	3	3	17	1,020.00	19	2	3	24	1,440.00	3	1	1	5	300.00	72.00	60	4,320.00	
57	Toilet Deodorant, Albatros/150 ml	pack	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	24.00	40	960.00	
58	Toilet Floor Brush with Wooden Handle	piece	7			7	700.00				0	0.00	1	1		2	200.00				0	0.00	9.00	100	900.00	
59	Toilet Paper Size?	pack	1	1	1	3	62.49	1	1	1	3	62.49	1	1	1	3	62.49	1	1	1	3	62.49	12.00	20.83	249.96	
60	Toilet rubber pump w/ wooden handle	piece	6	5		11	1,100.00				0	0.00			1	1	100.00				0	0.00	12.00	100	1,200.00	
61	Toilet Tissue (Vinda Tissue, 3-ply)	pack	3	3	3	9	351.54	3	3	3	9	351.54	3	3	3	9	351.54	2	3		5	195.30	32.00	39.06	1,249.92	
62	Toilet Tissue Paper, 2 ply, 9 rolls per pack	pack	2	2	2	6	810.00	2	2	2	6	810.00	2	2	2	6	810.00	2	2	2	6	810.00	24.00	135	3,240.00	
63	Toilet Tissue Paper, 3ply 12rolls/bag	pack	8	3	6	17	3,060.00	1	3	2	6	1,080.00	5	4	5	14	2,520.00	2	1		3	540.00	40.00	180	7,200.00	
64	Toilet Brush	piece	3			3	150.00				0	0.00				0	0.00				0	0.00	3.00	50	150.00	
65	Tornado Mop	piece		2		2	2,000.00				0	0.00			3	3	3,000.00				0	0.00	5.00	1000	5,000.00	
66	Trash Bag (black, Extra large)10 sheets/pack	pack		5		5	750.00				0	0.00		5		5	750.00				0	0.00	10.00	150	1,500.00	
67	Trash bin w/ cover, plastic	piece		10		10	2,500.00				0	0.00				0	0.00				0	0.00	10.00	250	2,500.00	
68	Trash Bin, Big Size	piece				0	0.00			1	1	110.00				0	0.00				0	0.00	1.00	110	110.00	
69	Trash Bin, Small, 20 lit. capacity, ordinary	piece			1	1	180.00				0	0.00				0	0.00				0	0.00	1.00	180	180.00	
70	Trash can, big size, plastic with cover	piece	6			6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350	2,100.00	
71	Trashbag, Black, 940mmx1016mm, 10pcs/roll/pack	roll	4		1	5	560.00		1	1	2	224.00	1	1	1	3	336.00	1	1	1	3	336.00	13.00	112	1,456.00	

Office Equipment and Accessories

1	BINDER BINDING MACHINE CUTTER, Metal, HD	set	1			1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13000	13,000.00
2	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 41cm width, 27 no. of sheets punching capacity, preferably BWC 34D	unit	1			1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13000	13,000.00
3	BINDING MACHINE, 27 no. of sheets punching capacity, preferably BWC 34D	unit	2			2	29,900.00				0	0.00				0	0.00				0	0.00	2.00	14950	29,900.00
4	Lapel, rechargeable battery (for extension training activities)	unit		1		1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000	4,000.00

Office Supplies

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																										
1		Digital camera, 20 megapixel with SD card and battery	unit			1	1	14,500.00	1			1	14,500.00			0	0.00				0	0.00	2.00	14500	29,000.00	
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Paper Materials and Products																										
1		BOOK PAPER, A4	reams	3	3	3	9	2,070.00		6		6	1,380.00	3		2	5	1,150.00	2	2	2	6	1,380.00	26.00	230	5,980.00
2		BOOK PAPER, 70GSM, Sub 20		5			5	1,500.00				0	0.00			0	0.00				0	0.00	5.00	300	1,500.00	
3		BOOK PAPER, Legal	reams	11			11	2,035.00		11		11	2,035.00		4		4	740.00			4	4	740.00	30.00	185	5,550.00
4		BOOK PAPER, short, 80gsm	reams	18	3	10	31	7,130.00	4	14	1	19	4,370.00	11	1	13	25	5,750.00	3	9	3	15	3,450.00	90.00	230	20,700.00
5		COLORED PAPER, (Lavender or light Violet), Legal	reams	2			2	520.00	2			2	520.00	2		2	520.00	2			2	520.00	8.00	260	2,080.00	
6		COLORED PAPER, A4 80 gsm (250 sheets), Assorted	reams				0	0.00	2			2	400.00			0	0.00				0	0.00	2.00	200	400.00	
7		COLORED PAPER, Assorted Colors legal	reams	15		1	16	4,160.00	3			3	780.00	3	3	6	1,560.00				0	0.00	25.00	260	6,500.00	
8		COLORED PAPER, Assorted Colors Letter	reams	9			9	2,160.00				0	0.00	3	1	4	960.00				0	0.00	13.00	240	3,120.00	
9		COLORED PAPER, morocco (Maroon .8.5x13)	reams				0	0.00			4	4	1,600.00			0	0.00				0	0.00	4.00	400	1,600.00	
10		CONTINUOUS FORM, 3ply, 11" x 5.5", 500sets/boxCarbonless	box	1	1	1	3	1,080.00	1	1	1	3	1,080.00	1	1	1	3	1,080.00	1	1	1	3	1,080.00	12.00	360	4,320.00
11		Linen Board, A4 180 GSM 10 pc/pack, Assorted colors	pack	150		29	179	9,845.00		25	115	140	7,700.00	14		14	28	1,540.00		10		10	550.00	357.00	55	19,635.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	Linen Paper, 180gsm, short, 10 piece/pack	pack	84	35	12	131	6,550.00	15	17	10	42	2,100.00	82	25	12	119	5,950.00	15	10	10	35	1,750.00	327.00	50	16,350.00
13	Linen Paper, letter size(8.5"x11"), 10piece/pack, White	pack	25			25	1,325.00				0	0.00	15			15	795.00				0	0.00	40.00	53	2,120.00
14	Linen paper, matte A4, White (10pcs/pack)	pack	63	25	3	91	7,098.00		3		3	234.00	28	52		80	6,240.00				0	0.00	174.00	78	13,572.00
15	Linen paper,180gsm, Short, 10 piece/pack, Cream	pack	23	3	3	29	1,450.00	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	56.00	50	2,800.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3																									
4																									
5																									

Electrical equipment and components and supplies

1		ADOPTOR, 3 hole	piece	2		2	200.00				0	0.00				0	0.00				0	0.00	2.00	100	200.00
2		BATTERY 9 volts, Preferably energizer	box	1		1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14000	14,000.00
3		BATTERY, Size AA, preferably Eveready	pair.	2	2	4	118.52	2			2	59.26	2			2	59.26				0	0.00	8.00	29.63	237.04
4		Extension Cord, 10m, 5 female outlet	set	2		2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600	1,200.00
5		Extension Cord, 5m, 5 female outlet	set	2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
6		Extension cord, guage 12, 4 gang, 15meters	set	2		2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500	3,000.00
7		Extension wire #14, With outlet and male plug, 10meter/set	set	2		2	1,900.00				0	0.00				0	0.00				0	0.00	2.00	950	1,900.00
8		Extension Wire (100m)	set	1		1	625.00				0	0.00				0	0.00				0	0.00	1.00	625	625.00
9		Extension Wire (50 meters), with four sockets	set	1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000	3,000.00
10		Extension wire with male plug and female sockets (4 m long)	set	2		2	900.00				0	0.00				0	0.00				0	0.00	2.00	450	900.00
11		Extension Wire, 15 m, with accessories	set			1	650.00				0	0.00				0	0.00				0	0.00	1.00	650	650.00
12		Extension wire, 16AWG/2c with 4 gang outlet, 10 meters	set	3		3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	1000	3,000.00
13		Extension wire, 4 socket, 20 m	set	3		3	10,500.00				0	0.00				0	0.00				0	0.00	3.00	3500	10,500.00
14		Extension wire, 4 socket, 5 m	set	3		3	4,500.00				0	0.00				0	0.00				0	0.00	3.00	1500	4,500.00
15		Extension Wire, 6 m, 4 gang	set	2		2	0.00				0	0.00				0	0.00				0	0.00	2.00		0.00

Computer Supplies

1		CD-RW 700MB	piece	4	5	4	13	520.00		4	20	24	960.00	4		4	8	320.00		4		4	160.00	49.00	40	1,960.00
2		CD-RW 700MB with cover	piece	1		1	2	80.00		1		1	40.00	1		1	2	80.00		1		1	40.00	6.00	40	240.00
3		Flash Drive ,16 GB, plug and play usb	piece	3		3	1,500.00	1			1	500.00	1	2		3	1,500.00	1			1	500.00	8.00	500	4,000.00	
4		Flash Drive, 32GB capacity,1pc in individual blister/pack	piece	18	1	4	23	8,050.00	1	1	3	5	1,750.00	2		2	4	1,400.00			1	1	350.00	33.00	350	11,550.00
5		Flash Drive, Dual 3.0 (16GB)	piece			1	1	800.00				0	0.00			0	0.00				0	0.00	1.00	800	800.00	
6		Flash drive, OTG, 128 GB, Transcend	piece	2	2		4	6,000.00				0	0.00			0	0.00				0	0.00	4.00	1500	6,000.00	
7		Flashdrive, 32 GB, plug and play	piece	1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00	
8		HDMI Adaptor	piece	1	1	2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800	1,600.00	
9		HDMI Cable, 6FT Display Port, DP M/M	piece	1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500	500.00	
10		HDMI connector (1.5 meters), use to connect the Laptop and the LCD Projector	piece	1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00	

Common ICT Equipment

1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Consumables																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6 25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7 40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8 48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9 26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00


A. TOTAL		P	2,499,242.26																							
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	249,924.23																							
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																										
D. GRAND TOTAL (A + B+ C)		P	2,749,166.48																							
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P	-																							
F. MONTHLY CASH REQUIREMENTS		P	-																							
G.1 Available at Procurement Service Stores			638,593.80				255,660.88						373,689.94											156,808.53	P	1,424,753.15
G.2 Other Items not available at PS but regularly purchased from other sources			690,684.42				198,949.43						143,263.32											41,591.94	P	1,074,489.11
TOTAL MONTHLY CASH REQUIREMENTS			1,329,278.22				454,610.31						516,953.26											198,400.47	P	2,499,242.26


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 JOSEPH TRACY D. LABBUTAN
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available Approved by:

 ELSIE P. ANDRES, MBA
 Accountant / Local Budget Officer


 EDUARDO T. BAYTANG, CPA, DBM
 Head of Office/Agency

Date Prepared: **OCTOBER 30, 2019**