

Kalinga State University Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404001	Livestock R & D - Native Animals Nucleus Herd Center (Native Pig, Poultry Layer & Broiler)	Business Affairs Unit/ Office of the Director for Planning & Strategy	NO	Competitive Bidding	02/14/2022	03/07/2022	03/10/2022	03/12/2022	GOP	32,922,000.00	-	32,922,000.00	GAA CO 2022
5029999099	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Academic Services/ct Center/Office of the Director for Planning & Strategy	NO	Competitive Bidding	02/14/2022	03/07/2022	03/10/2022	03/12/2022	GOP	11,800,000.00	4,500,000.00	7,100,000.00	-
5060407001	Increase in carrying capacity of Nursing and Allied Health Programs	College of Health and Natural Sciences	NO	Competitive Bidding	02/14/2022	03/07/2022	03/10/2022	03/12/2022	GOP	1,000,000.00	500,000.00	500,000.00	-
5020301002	Purchase of Common-Use Supplies, Devices, Janitorial Supplies and Consumables at PS-DBM	Various End-users	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	2,756,050.00	2,756,050.00	-	-
5020399000	Purchase of other supplies, materials and equipment not available at PS-DBM but regularly purchased from other sources	Various End-users	NO	Competitive Bidding	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	1st-4th Quarters	GOP	5,007,950.00	5,007,950.00	-	-
5020201002	Various training supplies, catering of foods or rental of venues for General Management and Supervision	General Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	546,000.00	546,000.00	-	-
5020201002	Various training supplies, catering of foods or rental of venues for Auxiliary Services	Auxiliary Services	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	50,000.00	50,000.00	-	-
5020201002	Various training supplies, catering of foods or rental of venues for delivery of Higher Education Services	Academic Services	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	3,138,000.00	3,138,000.00	-	-
5020201002	Capacity Development on Futures Thinking and Strategic Foresight	General Admin	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	2,000,000.00	2,000,000.00	-	-
5020201002	Various training supplies, catering of foods or rental of venues for Conduct of Research Services	Research Director	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	409,000.00	409,000.00	-	-
5020201002	Various training supplies, catering of foods or rental of venues for Provision of Extension Services	Extension Director	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	4,000,000.00	4,000,000.00	-	-
5029999099	Conduct of Activities for Sports and Culture Development	Sports and Socio-Cultural Affairs	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	500,000.00	500,000.00	-	-
5020309000	Purchase of Fuel, Oil and Lubricants for admin, auxiliary, academics, research and extension services	Various End-users	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	4,985,000.00	4,985,000.00	-	-
5020402000	Electricity services for Auxiliary, Academics, Research and Extension	Various End-users	NO	Direct Contracting	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	50,000.00	50,000.00	-	-
5020502001	Subscription to mobile services	General Admin	NO	Direct Contracting	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	7,405,000.00	7,405,000.00	-	-
5020503000	Subscription of Internet Services for Auxiliary, Teaching, Research and Extension Services	Various End-users	NO	Direct Contracting	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	5,633,000.00	5,633,000.00	-	-
5021199000	Hiring of other Professional services for Auxiliary, Teaching, Research and Extension Services	Various End-users	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	2,085,000.00	2,085,000.00	-	-
5021304002	Repair and maintenance of school buildings	General Services	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	600,000.00	600,000.00	-	-
5021306001	Repair and maintenance of motor vehicles	General Services	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	210,000.00	210,000.00	-	-
5029901000	Advertising of KSU's projects, activities and programs to media outlet, etc.	Various End-users	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	1,125,000.00	1,125,000.00	-	-
5029902000	Printing and publishing of reports, journals, publications, etc.	Various End-users	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	357,000.00	357,000.00	-	-
5029904000	Transportation and Delivery services	Various End-users	NO	NP-53.9 - Small Value Procurement	1st-4th Quarters	N/A	1st-4th Quarters	1st-4th Quarters	GOP	368,000.00	368,000.00	-	-
5029907099	Other subscription for delivery to admin, instruction, research and extension services	Various End-users	NO	Direct Contracting	N/A	N/A	1st-4th Quarters	1st-4th Quarters	GOP	47,421,000.00	47,421,000.00	-	-
Total Allotted Budget of Procurement Activities										87,943,000.00	47,421,000.00	40,522,000.00	

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